

Hagerman School District

College and Career Advising and Mentoring Plan (2016-2017)

College and career advising and/or student mentoring is an essential component of a students' educational experience. Such advising and mentoring provide students with an early opportunity to identify academic strengths, areas in need of improvement and areas of interest for the purpose of making informed choices and setting postsecondary education and career goals. The focus of college and career planning is to help students acquire the knowledge and skills necessary to achieve academic success and to be college and career ready upon high school graduation.

School District	Hagerman School District 233	
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Summary of 2016-2017 School Year College & Career Advising Efforts:

- Senior year orientation including graduation planning, college admissions, financial aid (FAFSA), scholarship, ACT / SAT, college fairs, campus tours, etc.
- Senior Parent Night
- College Application Week
- Military visits
- Junior class orientation including review of graduation requirements, intro to college entrance testing (PSAT/NMSQT, SAT and ACT), Idaho Higher Ed Days, Advanced Opportunities and military options (ASVAB)
- Ninth grade intro to high school including graduation requirements, transcripts, class scheduling, Advanced Opportunities, etc

2016-2017 College and Career Advising Model used by the LEA:

- Traditional School Counselor Model

Effectiveness measures chosen by the school district including baseline data and benchmarks:

Performance Measure	Baseline Data (2015-16)	Benchmark
Number of Students Served from the College and Career & Mentoring Plan	n/a	
Number of Learning Plans developed during Grade 8 and number of learning plans reviewed annually by grade level	n/a	
Number of Students Graduating High School with a Career Technical Certificate	not applicable	
Number of Students Graduating High School with an Associate's Degree	not applicable	
Number and percent of students who go on to some form of postsecondary education, one and two years after graduation (school district and charter school go on rates may be retrieved from the State Board of Education)	1 Year # 2013 – 2015 51	10% increase from prev. years total
	1 Year % 2013 – 2015 61.6	
	2 Year # n/a	
	2 Year % n/a	
Number of students advised	19/21 – 90% (senior) 23/26 – 88% (juniors) Sophomores n/a Freshmen n/a	90% Grades 9 – 12
College application completion rates	80%	85%
	70 %	
College scholarship completion rates	9/14 – 64%	70%
FAFSA completion rates	n/a	To be determined

COLLEGE AND CAREER ADVISING AND MENTORING PLAN - PROPOSED BUDGET
2016-2017
TEMPLATE 4

Budget for 2016-2017 : \$10,000 **HAGERMAN JOINT SCHOOL DISTRICT NO. 233**

College and Career Advising and Mentoring Plans submitted for the 2016-2017 school year must show how the additional funds received will be used to expand current college and career advising efforts in schools. Add additional lines or pages as needed
Additional Funds may not be used to supplant current efforts.

Personnel							
Position / Item	Details	FTE	Cost Per FTE	Total Cost			
Program Coordinator	Salary/Benefits	0.1		1,200.00			
				0.00			
				0.00			
				0.00			
Benefits				0.00			
				Subtotal	1,200.00		
Supplies/Equipment							
Item	Details	# Items	Cost Per Item	Total Cost			
Misc	Postage, subscriptions, college/career exploration, computer software, etc			1,000.00			
				0.00			
				Subtotal	1,000.00		
Transportation							
Item	Details	# Students	Cost Per Student	Total Cost			
Buses for College Visits	CSI, BSU, ISU	20-30 ea trip		1,500.00			
Buses for College Fairs	TFSD	30-40 ea trip		750.00			
Buses for Career Opportunities	Visiting Business for Career Opportunities	30-40 ea trip		1,500.00			
				Subtotal	3,750.00		
Other Costs							
Item	Details	# Items	Cost Per Item	Total Cost			
Incentives/Supplies	College Apps/Scholarships Incentives for students	n/a	n/a	1,500.00			
Supplies	Jr/Sr-Class Orientations, Sr Parent Nite			0.00			
				0.00			
				Subtotal	1,500.00		
Professional Development/Training							
Item	Details	# Hours	Cost Per Item	Total Cost			
Workshops/Training	Conferences and/or training focused on college and career advising/mentoring	n/a	n/a	2,550.00			
				0.00			
				0.00			
				Subtotal	2,550.00		
				TOTAL COSTS	\$10,000.00		