

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

Hagerman Joint School District #233

NOTICE IS HEREBY GIVEN, that a regular meeting of the Board of Trustees of Joint Hagerman School District No. 233, Gooding/Twin Falls Counties, Idaho, will be held on Monday, June 17, 2024, at 6:15 p.m. in Room 7 of the Hagerman Jr/Sr High School, at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at Hagerman Elementary School between the hours of 8:00 a.m. and 4:00 p.m. Monday - Thursday from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	\$1,121,731	\$1,194,350	\$1,177,399	\$1,021,815	\$1,598,436	\$1,971,708	\$1,940,297	\$2,400,680
Local Tax Revenue	\$177,898	\$235,107	\$56,500	\$97,500	\$474,716	\$527,043	\$463,090	\$335,730
Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$3,069,549	\$3,218,463	\$3,783,833	\$3,991,855	\$157,388	\$204,021	\$203,129	\$1,676,920
Federal Revenue	\$0	\$0	\$0	\$0	\$881,489	\$769,720	\$924,653	\$508,797
Other Sources	\$0	\$1,914	\$0	\$0	\$74,000	\$80,000	\$0	\$0
Totals	\$4,369,178	\$4,649,834	\$5,017,732	\$5,111,170	\$3,186,029	\$3,552,492	\$3,531,169	\$4,922,127
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	\$1,861,089	\$1,894,661	\$2,231,755	\$2,358,437	\$385,604	\$380,841	\$342,949	\$323,453
Benefits	\$617,840	\$832,645	\$965,995	\$973,292	\$94,660	\$120,417	\$105,056	\$102,775
Purchased Services	\$492,326	\$529,767	\$586,256	\$736,273	\$134,833	\$226,442	\$481,891	\$332,479
Supplies & Materials	\$91,987	\$91,940	\$116,350	\$136,000	\$516,491	\$616,730	\$302,057	\$303,294
Capital Outlay	\$1,159	\$1,052	\$0	\$0	\$82,732	\$27,500	\$246,946	\$0
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance & Judgments	\$36,427	\$39,569	\$47,300	\$67,960	\$0	\$0	\$0	\$0
Transfers (net)	\$74,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$1,194,350	\$1,180,200	\$1,070,076	\$839,208	\$1,971,709	\$2,180,562	\$2,052,270	\$3,860,126
Totals	\$4,369,178	\$4,649,834	\$5,017,732	\$5,111,170	\$3,186,029	\$3,552,492	\$3,531,169	\$4,922,127

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.