CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O	*	2023 - 202	4 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)	*	This document represents the Board of Ti	rustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund balance	es of available school funds for the
250-289	Special Project (Federal)	* * * * * * * * * * * * * * * * * * * *	2023 - 2024 fiscal year. The planning, prepa	ration and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustees and t	he use of these resources will
			enable the school district to accomplish its g	oals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idaho	Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this do	cument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 19th, 2	023 and the Board of Trustees
420	Plant Facilities Fund	*	formally adopted this budget on June 19th, 2	<u>2023</u> .
430	Plant Facilities - School Bldg Main - Student	Occupi(		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		Dr. Jim Brown	Bryan Whilmarsh
010	internal Service Fund	<del></del>	SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds	*	Melissa Lemmon	Hagerman Joint School District #233
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			melissa.lemmon@hjsd.org	06/19/2023
			EMAIL ADDRESS	DATE
			(208)837-6344	Copy on file in the Office of the
* Indicate with ar	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	I Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,177,399CR	1,177,399CR		40	429000	Other County			
2		as of July 1	1,177,399CR	*****	1,177,399CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental	150,000CR			43	431100	Base Support Program	2,671,708CR	3,072,703CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	85,500CR	195,000CR	
6	411400	Taxes-Tort	8,200CR	9,000CR		45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	337,174CR	420,770CR	
10	411900	Taxes-Other				49	431900	Other State Support	77,003CR	84,407CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	158,200CR	*****	9,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	2,000CR	1,500CR		53	438000	Rev in Lieu of/Ag Equip Tax	10,953CR	10,953CR	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,182,338CR	*****	3,783,833CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	7,500CR	44,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,352,038CR	*****	3,840,333CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	2,000CR	2,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	11,500CR	*****	47,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	169,700CR		56,500CR			(Lines 1 + 74 + 76)	4,529,437CR		5,017,732CR

	<u> </u>	EXPENDITURES	Prior Year	Drangand	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Lina	Code	Functions/Drograms	Dudget	Dudget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
Line 1	512	Functions/Programs Elemetary School Prog.	Budget 794,117	Budget 656,176	403,825	175.851	63,500	13,000	Objects	Retirement	Judgment	Transiers
2	512	Secondary School Prog.	1,064,368	1,382,983	958,631	407,352	5,500	11,500				
3	517	Alternative School Prog.	1,004,300	1,302,903	930,031	407,352	5,500	11,500				
4	517	Vocational-Technical Prog.	_									
	521		105 000	014.050	110.540	F4 040	40.000	2.000				
5		Exceptional Child Prog.	185,280	214,058	119,546	51,912	40,600	2,000				
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Prog.	74.070	00.000	70.000	40.000	0.500	500				
8	531	Interscholastic Prog.	74,373	93,838	72,000	12,838	8,500	500				
9	532	School Activity Prog.	-									
10	541	Summer School Prog.	_									
11	542	Adult School Prog.	_									
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	2,118,138	2,347,055	1,554,002	647,953	118,100	27,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	84,536	92,829	60,978	26,201	450	5,200				
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	19,730	25,106			24,606	500				
20	622	Educational Media Prog.	33,930	32,721	21,712	11,009		_				
21	623	Instruction-Related Tech Prog	101,124	113,706	62,108	26,598		25,000				
22	624	Books and Periodicals		16,100				16,100				
23	631	Board of Education Prog.	8,280	8,250			8,100	150				
24	632	District Admin Prog.	79,297	87,491	63,231	19,760	3,000	1,500				
25												
26	641	School Administration Prog.	282,746	342,290	237,362	102,428	1,500	1,000				
27												
28	651	Business Operation Prog.	140,973	193,091	77,627	42,214	23,450	2,500			47,300	
29	655	Central Service Prog.	45,312	49,187	29,755	19,432						
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	194,936	225,465	51,349	30,366	135,750	8,000				
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	100,958	111,284	63,981	30,803	9,000	7,500				
34	665	Maintenance - Grounds	16,236	18,787	9,650	2,637	3,000	3,500				
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.	123,050	252,000			237,000	15,000				
38	682	Pupil-Activity Trans. Prog.	31,000	23,500			21,000	2,500				
39	683	General Transportation Prog.	1,000	2,200			1,300	900				

### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

**FUND NO: 100** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	1,263,108	1,594,007	677,753	311,448	468,156	89,350	0	0	47,300	0
43												
44	710	Child Nutrition Program	9,202	6,594		6,594						
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	9,202	6,594	0	6,594	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	80,000									
58												
59	900	TOTAL OTHER SERVICES **	80,000	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	3,470,448	3,947,656	2,231,755	965,995	586,256	116,350	0	0	47,300	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	3,470,448	3,947,656								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance	1,177,399CR	1,177,399CR	The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In	3,352,038CR	3,840,333CR				. •				
71		TOTAL REVENUE (69 + 70)	4,529,437CR	5,017,732CR								
72		(** ***)	1,020,101.011	0,000,000								
73		Total Appropriation	3,470,448	3,947,656								
74		Unappropriated Balance	1,058,989	1,070,076								
75		TOTAL APPROPRIATION (73+74)	4,529,437	5,017,732								
75		LIGIAL APPROPRIATION (73+74)	4,529,437	J,U11,132								

### **FUND NO: 231**

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	80,000CR		
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	80,000CR		0

			1									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	80,000									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	80,000	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		-										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27		•										
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied	1									
33	664	Maint-Student Occupied Bldgs	1									
34	665	Maintenance - Grounds	†									
35	667	Security Program	1									
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.	+									
39	683	General Transportation Prog.	+									
	- 555											
<u> </u>												

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

72 73 74

75

80,000

80,000

0

#### **BUDGET EXPENDITURES**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41													
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58													
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60													
61		TOTAL EXPENDITURES **											
		(Lines 14+42+48+52+59) **	80,000	0	0	0	0	0	0	0	0	0	
62		,											
63	950	Contingency Reserve				•	•			•	•		
		(5% of Line 61)											
64					1								
65		TOTAL APPROPRIATION			1								
		(Line 61 + Line 63)	80,000	0									
66					]								
67		BUDGET SUMMARY			BUDGET SU	IMMARY							
68		DODOLI COMMUNICI			1 50502100								
69		Beginning Fund Balance			The total on I	line 71 must eaus	I the total on line	75					
70		Revenues + Transfers In	80,000CR		THE IOIAI OIT	mio i i iliusi eque	ii ale total on line						
71		TOTAL REVENUE (69 + 70)	80,000CR	0	1								
70	<b>_</b>	TOTAL NEVEROL (03 + 10)	00,00001	U	1								

BUDGET REVENUES July 1, 2023 - June 30, 2024

**FUND NO: 232** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	47,376CR	48,800CR		40					
2		as of July 1	47,376CR	*****	48,800CR	41	420000	,	0	*****	0
3	411100	Taxes-General M & O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,	42					<u> </u>
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		1,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					<del></del>
35	419200	Contributions/Donations			<b> </b>	74		TOTAL REVENUES **	0	*****	1,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	1,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		1,000CR			(Lines 1 + 74 + 76)	47,376CR		49,800CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Duaget	Salaries	Deficitio	Services	iviateriais	Objects	Retilement	Judgment	Transiers
2	515	Secondary School Prog.			-							
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
	541	Adult School Prog.										
11												
12	546	Detention Center Prog.										
13	500	TOTAL INICTOLICAL **	0	0	0	0	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	044	A										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

73 74

75

47,376

47,376

49,800

49,800

#### **BUDGET EXPENDITURES**

						·							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.							,				
41		,											
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49													
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ											
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58													
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60													
61		TOTAL EXPENDITURES **											
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0	
62													
63	950	Contingency Reserve								-			
		(5% of Line 61)											
64													
65		TOTAL APPROPRIATION											
		(Line 61 + Line 63)	0	0	0								
66													
67		BUDGET SUMMARY			BUDGET SU	MMARY							
68													
69		Beginning Fund Balance	47,376CR	48,800CR	The total on I	ine 71 must equa	I the total on line	75					
70		Revenues + Transfers In		1,000CR									
71		TOTAL REVENUE (69 + 70)	47,376CR	49,800CR									
72													

### FUND NO: 233

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	13,230CR	*****		40	429000	Other County			_
2		as of July 1	13,230CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27						66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0		<u> </u>	(Lines 1 + 74 + 76)	13,230CR		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	13,230									
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27		_										
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

72 73 74

75

13,230

13,230

0

#### **BUDGET EXPENDITURES**

						•								
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Prog.												
41		-												
42	600	TOTAL SUPPORT SERV.**	13,230	0	0	0	0	0	0	0	0	0		
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49														
50	810	Capital Assets-Student Occ									1			
51	811	Capital Assets-Non Student Occ												
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53														
54	911	Debt Services ProgPrinc.												
55	912	Debt Services ProgInt.												
56	913	Debt Serv Prog-Refnded Debt												
57	920	Transfers Out												
58														
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
60														
61		TOTAL EXPENDITURES **												
		(Lines 14+42+48+52+59) **	13,230	0	0	0	0	0	0	0	0	0		
62														
63	950	Contingency Reserve					•	•		•				
		(5% of Line 61)												
64					1									
65		TOTAL APPROPRIATION			1									
		(Line 61 + Line 63)	13,230	0										
66														
67		BUDGET SUMMARY			BUDGET SU	MMARY								
68														
69		Beginning Fund Balance	13,230CR		The total on I	ine 71 must equa	I the total on line	75						
70		Revenues + Transfers In			]									
71		TOTAL REVENUE (69 + 70)	13,230CR	0	]									
72					1									

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	130,865CR	130,865CR		40	429000	Other County			
2		as of July 1	130,865CR	*****	130,865CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	130,865CR		130,865CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		-										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		·										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		-										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

TOTAL APPROPRIATION (73+74)

Total Appropriation Unappropriated Balance

72 73 74

75

130,865

130,865

130,865

130,865

#### **BUDGET EXPENDITURES**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve					•	•		•	•	
		(5% of Line 61)										
64		,										
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0								
66		·										
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance	130,865CR	130,865CR	The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In				·						
71		TOTAL REVENUE (69 + 70)	130,865CR	130,865CR								
70	+	<del>'</del> ' '	, -	, -								

FUND NO: 241

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	11311	*****		40	429000	Other County	1 1 3 1 1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	3,000CR	3,000CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,000CR	*****	3,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200					66	445900	Other Indirect Fed. Prog.			
28	417300					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	7,500CR	*****	7,500CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	4,500CR	4,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	4,500CR	*****	4,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	4,500CR		4,500CR			(Lines 1 + 74 + 76)	7,500CR		7,500CR_

Line Code 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	Prior Year  Budget  7,500	Proposed  Budget  7,500	100 Salaries 4,000	200 Benefits 306	300 Purchased Services 2,694	400 Supplies Materials 500	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 66 641 27 28 651	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	7,500	7,500			Services	Materials				Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 66 641 27 28 651	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	7,500	7,500					Objects	Retirement	Judgment	Transfers
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 66 641 27 28 651	Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.			4,000	306	2,694	500				
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651	Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.  Adult School Prog.  Detention Center Prog.			4,000	300	2,094	500				
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	7,500									
5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	7,500									
6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651	Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	7,500									
7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651	Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.  TOTAL INSTRUCTION **	7,500									
8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651	Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.  TOTAL INSTRUCTION **	7,500									
9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651	School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.  TOTAL INSTRUCTION **	7,500									
10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651	Summer School Prog. Adult School Prog. Detention Center Prog.  TOTAL INSTRUCTION **	7,500									
11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651	Adult School Prog.  Detention Center Prog.  TOTAL INSTRUCTION **	7,500									
12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651	Detention Center Prog.  TOTAL INSTRUCTION **	7,500									
13	TOTAL INSTRUCTION **	7,500									
14 500 15 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651		7,500									
15		7,500									
16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651	Attand Octobro Health D		7,500	4,000	306	2,694	500	0	0	0	0
17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651	Attack Coddon and Hardtle D										
18	Attend-Guidance-Health Prog										
19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651	Special Services Prog.										
20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651											
21 623 22 624 23 631 24 632 25 26 641 27 28 651	Instruction Improvement Prog										
22 624 23 631 24 632 25 26 641 27 28 651	Educational Media Prog.										
23 631 24 632 25 26 641 27 28 651	Instruction-Related Tech Prog										
24 632 25 26 641 27 28 651	Books and Periodicals										
25   26   641   27   28   651	Board of Education Prog.										
26 641 27 28 651	District Admin Prog.										
27 28 651											
28 651	School Administration Prog.										
20 655	Business Operation Prog.										
29   000	Central Service Prog.										
30 656	Admin Tech Services Prog.										
31 661	Bldg-Care Prog. (Custodial)										
32 663	Maint-Non Student Occupied										
33 664											
34 665	Maint-Student Occupied Bldgs										
35 667	Maint-Student Occupied Bldgs  Maintenance - Grounds	+									
36	Maintenance - Grounds										
37 681											
38 682	Maintenance - Grounds Security Program			l							
39 683	Maintenance - Grounds Security Program Pupil-To School Trans. Prog.										
+ +	Maintenance - Grounds Security Program										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

72 73 74

75

7,500

7,500

7,500

7,500

#### **BUDGET EXPENDITURES**

						•	,	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Prog.												
41														
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49														
50	810	Capital Assets-Student Occ												
51	811	Capital Assets-Non Student Occ												
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53														
54	911	Debt Services ProgPrinc.												
55	912	Debt Services ProgInt.												
56	913	Debt Serv Prog-Refnded Debt												
57	920	Transfers Out												
58														
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
60														
61		TOTAL EXPENDITURES **												
		(Lines 14+42+48+52+59) **	7,500	7,500	4,000	306	2,694	500	0	0	0	0		
62														
63	950	Contingency Reserve												
		(5% of Line 61)			]									
64														
65		TOTAL APPROPRIATION												
		(Line 61 + Line 63)	7,500	7,500										
66														
67		BUDGET SUMMARY			BUDGET SUMMARY									
68		202021 00111111111111111111111111111111			1 20202100									
69		Beginning Fund Balance			The total on I	ine 71 must equa	I the total on line	75						
70		Revenues + Transfers In	7,500CR	7,500CR	1			. <del>-</del>						
71		TOTAL REVENUE (69 + 70)	7,500CR	7,500CR	1									
70	-		1,000010	7,000010	ł									

#### BUDGET REVENUES

July 1, 2023 - June 30, 2024

**FUND NO: 243** 

**REVENUES** Prior Year Proposed Budget **REVENUES** Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance 429000 Other County \*\*\*\*\* 41 420000 TOTAL COUNTY \*\*\*\*\*\* as of July 1 0 0 0 0 411100 Taxes-General M & O 42 43 411200 Taxes-Suplemental 431100 Base Support Program 44 431200 411300 Taxes-Emergency Transportation Support 411400 45 431400 Except Child/SED Support Taxes-Tort 46 411500 Taxes-Cooperative 431500 **Border Tuition Support** 411600 Taxes-Tuition 47 431600 Tuition Equivalency 411700 Taxes-Migrant 48 431800 Benefit Apportionment 10 411900 Taxes-Other 49 431900 Other State Support 50 412100 Taxes-Plant Facility 432100 Driver Education Prog. 34,752CR 412500 51 432400 34,752CR Taxes-Bond & Interest Professional Technical Prog \*\*\*\*\*\* 13 TOTAL TAXES 437000 Lottery/Additional State Maint 14 413000 53 438000 Rev in Lieu of/Ag Equip Tax Penalty: Delinguent Taxes 15 54 439000 Other State Revenue 16 414100 55 Tuition - Individuals 17 414200 Tuition-Districts in Idaho 56 430000 TOTAL STATE 34,752CR 34,752CR 57 18 414300 **Tuition-Out of State Districts** 19 58 442000 Indirect Unrestricted Fed. 20 415000 Earnings on Investments 59 443000 Direct Restricted Fed. 21 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA-Innovative Pr 23 416200 Meal Sales: Non-Reimb. 62 445300 Perkins III-Voc Tech Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimb. 26 65 445600 417100 Admissions/Activities Title VI-B 27 66 417200 **Bookstore Sales** 445900 Other Indirect Fed. Prog. 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0 0 30 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds, Capital Leases 32 418100 Community Service 71 453000 Sale of Fixed Assets \*\*\*\*\*\* 33 72 450000 TOTAL OTHER 0 0 34 419100 73 Rentals 74 TOTAL REVENUES 34,752CR 34,752CR 419200 Contributions/Donations 36 Transportaion Fees 75 419300 37 419900 Other Local 76 460000 TRANSFERS IN 38 TOTAL OTHER LOCAL \*\* 77 0 0 TOTAL LOCAL \*\*\*\*\*\* \*\*\*\*\*\* 39 410000 400000 BAL.+ REVENUE + TRANS. 78 0 0 (Line 13 + 38) (Lines 1 + 74 + 76)34.752CR 34.752CR

1 5 5 5 6 5 5	Code 512 515 517 519	EXPENDITURES  Functions/Programs  Elemetary School Prog.  Secondary School Prog.	Prior Year  Budget	Proposed	100	200	300	400 Supplies	500	600	700	800
1 5 5 5 6 5 5	512 515 517	Elemetary School Prog.	Budget	Destruct								
1 5 5 5 6 5 5	512 515 517	Elemetary School Prog.	Budget		Caladaa	Danasta	Purchased	Materials	Capital	Debt	Insurance-	T
2 5 3 5 4 5 5 5 6 5	515 517			Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 5 4 5 5 5 6 5	517											
4 5 5 5 6 5		Alternative School Prog.										
5 5 6 5	519	Vocational-Technical Prog.	34,752	34,752	25,035	5.054	1,663	3,000				
6 5	<b>F</b> 04		34,752	34,752	25,035	5,054	1,003	3,000				
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.	_									
	532	School Activity Prog.										
	541	Summer School Prog.	-									
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	34,752	34,752	25,035	5,054	1,663	3,000	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
22 6	624	Books and Periodicals										
23 6	631	Board of Education Prog.										
24 6	632	District Admin Prog.										
25												
26 6	641	School Administration Prog.										
27												
28 6	651	Business Operation Prog.										
29 6	655	Central Service Prog.										
30 6	656	Admin Tech Services Prog.										
31 6	661	Bldg-Care Prog. (Custodial)										
32 6	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
		Security Program										
36												
37 6	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Prog.												
41														
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49														
50	810	Capital Assets-Student Occ												
51	811	Capital Assets-Non Student Occ												
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53														
54	911	Debt Services ProgPrinc.												
55	912	Debt Services ProgInt.												
56	913	Debt Serv Prog-Refnded Debt												
57	920	Transfers Out												
58														
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
60														
61		TOTAL EXPENDITURES **												
		(Lines 14+42+48+52+59) **	34,752	34,752	25,035	5,054	1,663	3,000	0	0	0	0		
62														
63	950	Contingency Reserve												
		(5% of Line 61)												
64														
65		TOTAL APPROPRIATION												
		(Line 61 + Line 63)	34,752	34,752										
66														
67		BUDGET SUMMARY			BUDGET SUMMARY									
68														
69		Beginning Fund Balance			The total on I	ine 71 must equa	I the total on line	75						
70		Revenues + Transfers In	34,752CR	34,752CR										
71		TOTAL REVENUE (69 + 70)	34,752CR	34,752CR										
72		(** - ',	,	,										
73		Total Appropriation	34,752	34,752										
74		Unappropriated Balance	, -	, -										
75		TOTAL APPROPRIATION (73+74)	34,752	34,752										
				- ,										

### FUND NO: 245

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	95,000CR	60,000CR		40	429000	Other County			-
2		as of July 1	95,000CR	*****	60,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	50,222CR	68,876CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	50,222CR	*****	68,876CR
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	57,722CR	*****	76,376CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	7,500CR	7,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	7,500CR	*****	7,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	7,500CR		7,500CR			(Lines 1 + 74 + 76)	152,722CR		136,376CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Conitol	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elemetary School Prog.							02,000		_ oaago	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	40,000	65,000			15,000	50,000				
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37		Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

### **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Prog.												
41														
42	600	TOTAL SUPPORT SERV.**	40,000	65,000	0	0	15,000	50,000	0	0	0	0		
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
49														
50	810	Capital Assets-Student Occ												
51	811	Capital Assets-Non Student Occ												
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
53														
54	911	Debt Services ProgPrinc.												
55	912	Debt Services ProgInt.												
56	913	Debt Serv Prog-Refnded Debt												
57	920	Transfers Out												
58	000	TOTAL OTHER OFFI (1050 **												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
60		TOTAL EXPENDITURES **												
61			40.000	05.000	0	0	45.000	50,000				0		
-00		(Lines 14+42+48+52+59) **	40,000	65,000	0	0	15,000	50,000	0	0	0	0		
62 63	050	Continuos Donnes												
03	950	Contingency Reserve												
64		(5% of Line 61)												
65		TOTAL APPROPRIATION												
00		(Line 61 + Line 63)	40.000	65.000										
66		(Lille 01 + Lille 03)	40,000	05,000										
00														
67		BUDGET SUMMARY			BUDGET SU	MMADV								
68		BODOL I GOIWIWAN I			OCR The total on line 71 must equal the total on line 75									
69		Beginning Fund Balance	95,000CR	60,000CR										
70		Revenues + Transfers In	57,722CR	76,376CR										
71		TOTAL REVENUE (69 + 70)	152,722CR	136,376CR										
72		(00 .0)	.52,. 2251	.00,0.0011										
73		Total Appropriation	40,000	65,000										
74		Unappropriated Balance	112,722	71,376	376									
75		TOTAL APPROPRIATION (73+74)	152,722	136,376										
,,,	l	[1017E711110111011(1011(10114)	102,122	100,010										

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	3,000CR	*****		40	429000	Other County			
2		as of July 1	3,000CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	6,037CR	6,242CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	6,037CR	*****	6,242CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,037CR	*****	6,242CR
36	419300	Transportaion Fees				75					· · · · · · · · · · · · · · · · · · ·
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	9,037CR		6,242CR

		EVDENDITUDEO	D. San Varia	Decreed	100	000	200	100	F00		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			D 1 1			5 6	Purchased	Supplies	Capital	Debt	Insurance-	<b>-</b> (
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517 519	Alternative School Prog.  Vocational-Technical Prog.										
-	521											
5		Exceptional Child Prog.										
7	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	500	TOTAL MOTBUSTION #										2
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program	9,037	6,242				6,242				
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

73 74

75

9,037

9,037

6,242

6,242

#### **BUDGET EXPENDITURES**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Prog.	Budget	Daaget	Calarico	Bononto	COLVIOCO	Waterials	Objecto	routomont	oddgillollt	Transiere
41	001	Other duppert dervices i reg.										
42	600	TOTAL SUPPORT SERV.**	9,037	6,242	0	0	0	6,242	0	0	0	0
43	000	TOTAL COLL CITY CERT.	0,001	0,2 12	Ů			0,212	,	<u> </u>	Ů	Ů
14	710	Child Nutrition Program										
15	720	Community Services Program										
46	730	Enterprise Operations										
17	740	Student Activity Program										
18	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
19												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	9,037	6,242	0	0	0	6,242	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	9,037	6,242								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68					[							
39		Beginning Fund Balance	3,000CR		The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In	6,037CR	6,242CR	I							
71		TOTAL REVENUE (69 + 70)	9,037CR	6,242CR								
72					I							
70	1	T	0.007	0.040	•							

		REVENUES	Prior Year	Proposed	l Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	42,730CR	58,090CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	42,730CR	*****	58,090CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	42,730CR	*****	58,090CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	42,730CR		58,090CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Pilor rear	Proposed	100	200	Purchased			Debt		600
1:	0-4-	Functions/December	Dudast	Dudmat	Calarias	Danasta	Services	Supplies Materials	Capital		Insurance-	T
Line	Code 512	Functions/Programs Elemetary School Prog.	Budget 42,730	Budget 58,090	Salaries 38,479	Benefits 14,573	Services	5,038	Objects	Retirement	Judgment	Transfers
1			42,730	58,090	38,479	14,573		5,038				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	42,730	58,090	38,479	14,573	0	5,038	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied	1									
33	664	Maint-Student Occupied Bldgs	†		1		<del> </del>			<del> </del>		
34	665	Maintenance - Grounds	†									
35	667	Security Program										
36	- 557	- County Frogram										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.	+				-			-		
- 55	000	Ocheral Hansportation Flog.										
	<u> </u>	l .										

## **BUDGET**

1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Prog.										
41				-								
1 1	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
		Child Nutrition Program										
		Community Services Program										
	730	Enterprise Operations										
		Student Activity Program										
	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
		Capital Assets-Student Occ										
		Capital Assets-Non Student Occ										
	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
		Debt Services ProgPrinc.										
		Debt Services ProgInt.										
	913	Debt Serv Prog-Refnded Debt										
	920	Transfers Out										
58												
	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	42,730	58,090	38,479	14,573	0	5,038	0	0	0	0
62												
63 9	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	42,730	58,090								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance			The total on li	ine 71 must equa	I the total on line 7	75				
70		Revenues + Transfers In	42,730CR	58,090CR	1000. 011 11			-				
71		TOTAL REVENUE (69 + 70)	42,730CR	58,090CR								
72			:=,: :: 311	,								
73		Total Appropriation	42,730	58,090								
74		Unappropriated Balance	,	,								
75		TOTAL APPROPRIATION (73+74)	42,730	58,090								

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	504,525CR	400,446CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	504,525CR	*****	400,446CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	504,525CR	*****	400,446CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	504,525CR		400,446CR

1 5 2 5 3 5 4 5 5 5 6 5 7 5 8 5	515 517 519 521 522	EXPENDITURES  Functions/Programs  Elemetary School Prog.  Secondary School Prog.  Alternative School Prog.  Vocational-Technical Prog.	Prior Year  Budget 42,635 48,352	Proposed  Budget 10,451	100 Salaries	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 5 2 5 3 5 4 5 5 5 6 5 7 5 8 5	512 515 517 519 521 522	Elemetary School Prog. Secondary School Prog. Alternative School Prog.	42,635		Salaries		Purchased	Supplies	Capital	ı Debi	i insurance-	
1 5 2 5 3 5 4 5 5 5 6 5 7 5 8 5	512 515 517 519 521 522	Elemetary School Prog. Secondary School Prog. Alternative School Prog.	42,635		Salaries		Camilana	Materials				T
2 5 3 5 4 5 5 5 6 5 7 5 8 5	515 517 519 521 522	Secondary School Prog. Alternative School Prog.		1 10.451	8,700	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
3 5 4 5 5 5 6 5 7 5 8 5	517 519 521 522	Alternative School Prog.	48,352	50,311	4,793	1,751		44.500				
4 5 5 5 6 5 7 5 8 5	519 521 522		1	50,311	4,793	1,018		44,500				
5 5 6 5 7 5 8 5	521 522		-									
6 5 7 5 8 5	522		-									
7 5 8 5		Exceptional Child Prog.										
8 5	524 I	Preschool Exceptional Prog.	_									
		Gifted & Talented Prog.	_									
		Interscholastic Prog.	-									
		School Activity Prog.										
		Summer School Prog.										
		Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	90,987	60,762	13,493	2,769	0	44,500	0	0	0	0
15												
		Attend-Guidance-Health Prog	_									
	616	Special Services Prog.										
18												
		Instruction Improvement Prog										
		Educational Media Prog.	-									
		Instruction-Related Tech Prog	23,000	25,964			13,000	12,964				
22 6	624	Books and Periodicals										
23 6	631	Board of Education Prog.										
24 6	632	District Admin Prog.	-									
25												
26 6	641	School Administration Prog.										
27												
28 6	651	Business Operation Prog.										
29 6	655	Central Service Prog.										
30 6	656	Admin Tech Services Prog.										
31 6		Bldg-Care Prog. (Custodial)	18,000	20,774				20,774				
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs	285,675	146,000			26,000	20,000	100,000			
		Maintenance - Grounds	<del>†                                    </del>	146,946			<u> </u>		146,946			
		Security Program	1	,- ,-					,-			
36		, ,										
	681	Pupil-To School Trans. Prog.	4,705									
		Pupil-Activity Trans. Prog.	1 .,									
		General Transportation Prog.	1									
+												

73 74

75

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

422,367

82,158

504,525

400,446

400,446

#### BUDGET EXPENDITURES

						·						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.							,		†	
41		,										
42	600	TOTAL SUPPORT SERV.**	331,380	339,684	0	0	39,000	53,738	246,946	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	422,367	400,446	13,493	2,769	39,000	98,238	246,946	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	422,367	400,446								
66												
67 68		BUDGET SUMMARY			BUDGET SU	IMMARY						
68 69		Designing Fund Delayer			The total and	lin o 71 m	المعالمة الملمة مطال	75				
		Beginning Fund Balance	504 50505	400 44005	The total on I	ine /1 must equa	I the total on line	/5				
70		Revenues + Transfers In	504,525CR	400,446CR	I							
71	<u> </u>	TOTAL REVENUE (69 + 70)	504,525CR	400,446CR	I							
72	<u> </u>	Total Appropriation	400 267	400 446	I							

### FUND NO: 251

		REVENUES	Prior Year	Proposed	d Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	3,500CR	*****		40	429000	Other County			
2		as of July 1	3,500CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	81,449CR	67,287CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	81,449CR	*****	67,287CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	81,449CR	*****	67,287CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	84,949CR		67,287CR

	l	EXPENDITURES	Prior Year	Dropood	100	200	300	400	500	600	700	800
		EXPENDITURES	Piloi feai	Proposed	100	200	Purchased			Debt		600
Lina	0-4-	Functions/December	Dudmat	Dudast	Calarias	Danasta	Services	Supplies Materials	Capital		Insurance-	T
Line	Code 512	Functions/Programs Elemetary School Prog.	Budget 84,949	Budget 67,287	Salaries 40,465	Benefits 21,527	Services 595	4,700	Objects	Retirement	Judgment	Transfers
1			84,949	67,287	40,465	21,527	595	4,700				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	84,949	67,287	40,465	21,527	595	4,700	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied			1		1					
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds	1		1		<del> </del>					
35	667	Security Program	1									
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.	1		<del> </del>		<del> </del>					
- 33												

Total Appropriation

Unappropriated Balance TOTAL APPROPRIATION (73+74)

73 74 75

84,949

84,949

67,287

67,287

#### **BUDGET EXPENDITURES**

						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	84,949	67,287	40,465	21,527	595	4,700	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	84,949	67,287								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68			0.50005		<b>.</b>			7.5				
69		Beginning Fund Balance	3,500CR	07.007.00	i ne total on l	ine /1 must equa	I the total on line	/5				
70		Revenues + Transfers In	81,449CR	67,287CR	ĺ							
71		TOTAL REVENUE (69 + 70)	84,949CR	67,287CR	I							
72	ļ		0.1.0.10		Į.							

### HAGERMAN JT SCHOOL DIST #233

# BUDGET REVENUES July 1, 2023 - June 30, 2024

**FUND NO: 252** 

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		,				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28						67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69		-			
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1	. , ,	1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations	+	1		74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees	1			75			†	†	
37	419900	Other Local	-			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	1.0000			1	
39	410000	TOTAL LOCAL **	<del>+                                    </del>	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
		(Line 13 + 38)	0		0	'`		(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Floposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budgot	Budgot	Calarios	Bononto	00111000	Materiale	00,000	rtothomont	oddgillollt	110101010
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		<u> </u>										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

71 72

73 74

75

TOTAL REVENUE (69 + 70)

TOTAL APPROPRIATION (73+74)

Total Appropriation Unappropriated Balance

### **BUDGET**

**EXPENDITURES**July 1, 2023 - June 30, 2024

						,	,	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.							,			
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance			The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In										

0

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			İ		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	42,112CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	42,112CR	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	42,112CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	42,112CR		0

				Dranaad	1 100	200	200	100	E00	600	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	0-4-	Functions/December	Dudmat	Dudast	Calarias	Danasta	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	T
Line 1	Code 512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
			+									
2	515	Secondary School Prog.  Alternative School Prog.	+									
3 4	517 519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	9,550									
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	23,800									
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds	8,762									
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
$\Box$		<u> </u>										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

72 73 74

75

42,112

42,112

0

#### **BUDGET EXPENDITURES**

						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	42,112	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	42,112	0	0	0	0	0	0	0	0	0
62		ĺ ·										
63	950	Contingency Reserve					•	•		•		
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	42,112	0								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance			The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In	42,112CR		]							
71		TOTAL REVENUE (69 + 70)	42,112CR	0	1							
72					1							

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	6,696CR	21,769CR		40	429000	Other County			
2		as of July 1	6,696CR	*****	21,769CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	68,926CR	81,558CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	68,926CR	*****	81,558CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>	†	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	68,926CR	*****	81,558CR
36	419300	Transportaion Fees				75		-	.,	† †	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	-	*****	•	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	75,622CR		103,327CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 -	, , ,					, , , , , , , , , , , , , , , , , , , ,			
2	515	Secondary School Prog.	-									
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	75,622	103,327	63,663	12,167	27,497					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	-									
13												
14	500	TOTAL INSTRUCTION **	75,622	103,327	63,663	12,167	27,497	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	1									
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	-									
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
		· · · · ·										

### **BUDGET EXPENDITURES**

EXPENDITURES   Prior Year   Proposed   100   200   300   400   500   500   700   600													
Line   Code   FunctionsPrograms   Budget   Budget   Salaries   Benefits   Services   Malerials   Objects   Retirement   Judgment   Transfers   141   Off Support Services   Prog.			EXPENDITURES	Prior Year	Proposed	100	200					700	800
40   959   Other Support Services Prog.								1			Debt		
141				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
\$2   \$600		691	Other Support Services Prog.										
44   710   Child Nulrition Program													
145   710   Child Nulrition Program		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
1.5   1.70   Community Services Program		<u> </u>											
180   170   Enterprise Operations													
48   700   TOTAL NON-INSTRUCTION**   0   0   0   0   0   0   0   0   0													
48   700													
49					_								
50   810   Capital Assets-Student Occ		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
St													
S2   800   TOTAL CAPITAL ASSETS PROG**   0   0   0   0   0   0   0   0   0		_											
53   911   Debt Services ProgPrinc.													
54   911   Debt Services ProgPrinc.		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
55   912   Debt Services ProgInt.		044											
56   913   Debt Serv Prog-Refinded Debt													
57   920   Transfers Out													
58   900   TOTAL OTHER SERVICES **   0   0   0   0   0   0   0   0   0													
59   900   TOTAL OTHER SERVICES **   0   0   0   0   0   0   0   0   0		920	Transfers Out										
60		000	TOTAL OTHER OFFINIOSO **					0			0		
61		900	TOTAL OTHER SERVICES ***	U	U	U	U	U	U	U	U	U	U
(Lines 14+42+48+52+59)**  75,622  103,327  63,663  12,167  27,497  0  0  0  0  0  0  0  0  0  0  0  0  0			TOTAL EXPENDITURES **										
62   950   Contingency Reserve (5% of Line 61)   64   65   TOTAL APPROPRIATION (Line 61 + Line 63)   75,622   103,327   66   67   BUDGET SUMMARY   BUDGET SUMMARY   68   69   Beginning Fund Balance   6,696CR   21,769CR   70   Revenues + Transfers In   68,926CR   81,558CR   71   TOTAL REVENUE (69 + 70)   75,622   103,327   74   Unappropriated Balance   95,622   103,327   75,622   103,327   74   Unappropriated Balance   75,622   103,327   75,622   1	01			75 600	102 227	62 662	10 167	27.407	1			,	
63   950   Contingency Reserve (5% of Line 61)     64	62		(Lines 14+42+40+32+39)	75,022	103,321	03,003	12,107	21,491	0	U	U	U	0
(5% of Line 61)  64  65  TOTAL APPROPRIATION (Line 61 + Line 63)  75,622  103,327  66  BUDGET SUMMARY  68  69  Beginning Fund Balance 6,696CR 70  Revenues + Transfers In 68,926CR 71  TOTAL REVENUE (69 + 70) 75,622  73  Total Appropriation 75,622  103,327  74  Unappropriated Balance		950	Contingency Pasanya										
64         65         TOTAL APPROPRIATION (Line 61 + Line 63)         75,622         103,327           66         BUDGET SUMMARY         BUDGET SUMMARY           68         69         Beginning Fund Balance         6,696CR         21,769CR           70         Revenues + Transfers In         68,926CR         81,558CR           71         TOTAL REVENUE (69 + 70)         75,622CR         103,327CR           72         73         Total Appropriation         75,622         103,327           74         Unappropriated Balance         103,327	03	950											
TOTAL APPROPRIATION (Line 61 + Line 63)   75,622   103,327	64		(370 01 Ellie 01)										
Cline 61 + Line 63)   75,622   103,327			TOTAL APPROPRIATION										
66         BUDGET SUMMARY           68         Beginning Fund Balance         6,696CR         21,769CR           70         Revenues + Transfers In         68,926CR         81,558CR           71         TOTAL REVENUE (69 + 70)         75,622CR         103,327CR           72         Total Appropriation         75,622         103,327           74         Unappropriated Balance         Unappropriated Balance	00			75 622	103 327								
67         BUDGET SUMMARY         BUDGET SUMMARY           68         Beginning Fund Balance         6,696CR         21,769CR           70         Revenues + Transfers In         68,926CR         81,558CR           71         TOTAL REVENUE (69 + 70)         75,622CR         103,327CR           72         Total Appropriation         75,622         103,327           74         Unappropriated Balance         Inappropriated Balance         Inappropriated Balance         Inappropriated Balance	66		(Enteror : Enteror)	10,022	100,021								
68         69         Beginning Fund Balance         6,696CR         21,769CR           70         Revenues + Transfers In         68,926CR         81,558CR           71         TOTAL REVENUE (69 + 70)         75,622CR         103,327CR           72	00												
68         69         Beginning Fund Balance         6,696CR         21,769CR           70         Revenues + Transfers In         68,926CR         81,558CR           71         TOTAL REVENUE (69 + 70)         75,622CR         103,327CR           72	67		BUDGET SUMMARY			BUDGET SU	MMARY						
69         Beginning Fund Balance         6,696CR         21,769CR           70         Revenues + Transfers In         68,926CR         81,558CR           71         TOTAL REVENUE (69 + 70)         75,622CR         103,327CR           72         Total Appropriation         75,622         103,327           74         Unappropriated Balance         103,327			DODOLI COMMUNICI			50502100	1111111 W V I						
70         Revenues + Transfers In         68,926CR         81,558CR           71         TOTAL REVENUE (69 + 70)         75,622CR         103,327CR           72         Total Appropriation         75,622         103,327           74         Unappropriated Balance         103,327			Beginning Fund Balance	6.696CR	21.769CR	The total on li	ine 71 must equa	I the total on line	75				
71         TOTAL REVENUE (69 + 70)         75,622CR         103,327CR           72         Total Appropriation         75,622         103,327           74         Unappropriated Balance         103,327									-				
72         —           73         Total Appropriation         75,622         103,327           74         Unappropriated Balance													
73         Total Appropriation         75,622         103,327           74         Unappropriated Balance			- (55 - 15)	-,	,								
74 Unappropriated Balance			Total Appropriation	75,622	103,327								
				,-									
	75		TOTAL APPROPRIATION (73+74)	75,622	103,327								

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			İ		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	3,762CR	3,955CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	3,762CR	*****	3,955CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,762CR	*****	3,955CR
36	419300	Transportaion Fees				75			<u> </u>		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3,762CR		3,955CR

Line C				Proposed	100	200	300	400	500	600	700	800
line (							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
	515	Secondary School Prog.										
		Alternative School Prog.										
	519	Vocational-Technical Prog.										
		Exceptional Child Prog.										
		Preschool Exceptional Prog.	3,762	3,955	3,328	627						
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,762	3,955	3,328	627	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		-										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		-										
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
		Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
		Security Program										
36												
-	681	Pupil-To School Trans. Prog.										
38		Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
$\vdash$ $\dagger$												

73 74

75

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

3,762

3,762

3,955

3,955

#### BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	3,762	3,955	3,328	627	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	3,762	3,955								
66												
67 68		BUDGET SUMMARY			BUDGET SU	MMARY						
68 69		Beginning Fund Balance			The total and	ino 71 must saus	I the total on line	75				
09 70		Revenues + Transfers In	3,762CR	3,955CR	THE LOCAL ON I	me / i musi equa	ii iiie iolai on line	ເວ				
70 71		TOTAL REVENUE (69 + 70)	3,762CR 3,762CR	3,955CR 3,955CR								
71 72		TOTAL REVENUE (09 + 70)	3,702UR	3,900CR								
72	<b> </b>	Total Appropriation	2.760	2.055								

### HAGERMAN JT SCHOOL DIST #233

# BUDGET REVENUES July 1, 2023 - June 30, 2024

**FUND NO: 259** 

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		2,000CR		40	429000	Other County			
2		as of July 1	0	*****	2,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	_			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	13,667CR		
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	13,667CR	*****	0
30	417900	Other Student Revenues				69			<u> </u>		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<del>-</del>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					<u> </u>
35	419200	Contributions/Donations				74		TOTAL REVENUES **	13,667CR	*****	0
36	419300	Transportaion Fees				75			<u> </u>		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	1	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	13.667CR		2.000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filol Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	13,667	2,000				2,000				
6	522	Preschool Exceptional Prog.		,				,				
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	13,667	2,000	0	0	0	2,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

72 73 74

75

13,667

13,667

2,000

2,000

#### **BUDGET EXPENDITURES**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	13,667	2,000	0	0	0	2,000	0	0	0	0
62												
63	950	Contingency Reserve						•			•	•
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	13,667	2,000								
66												
		_										
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance		2,000CR	The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In	13,667CR									
71		TOTAL REVENUE (69 + 70)	13,667CR	2,000CR								
70												

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	131,759CR	131,759CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	131,759CR	*****	131,759CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	131,759CR	*****	131,759CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	131,759CR		131,759CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elemetary School Prog.				20.10.110			02,000		_ ouago	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	16,759	23,336	19,571	3,765						
6	522	Preschool Exceptional Prog.	10,100		,	5,1.00						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	16,759	23,336	19,571	3,765	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	115,000	108,423			108,423					
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

73 74

75

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

131,759

131,759

131,759

131,759

### BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	115,000	108,423	0	0	108,423	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ			_							
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60		_										
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	131,759	131,759	19,571	3,765	108,423	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	131,759	131,759								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance			The total on I	ine 71 must equa	al the total on line	75				
70		Revenues + Transfers In	131,759CR	131,759CR								
71		TOTAL REVENUE (69 + 70)	131,759CR	131,759CR								
72												
72		Total Annangiation	121 750	121 750								

### HAGERMAN JT SCHOOL DIST #233

**FUND NO: 261** 

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	d Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,000CR		10,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cumpling	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elemetary School Prog.									_ ouago	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	0.0	Dotonius ir eg.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	10,000	10,000	3,500	712		5,788				
20	622	Educational Media Prog.		,	·			,				
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		, and the second										
26	641	School Administration Prog.										
27		,										
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

73 74

75

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

10,000

10,000

10,000

10,000

### BUDGET EXPENDITURES

						,	•	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41		-										
42	600	TOTAL SUPPORT SERV.**	10,000	10,000	3,500	712	0	5,788	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	10,000	10,000	3,500	712	0	5,788	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	10,000	10,000								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68	<u> </u>				l _							
69		Beginning Fund Balance			The total on I	line 71 must equa	al the total on line	75				
70		Revenues + Transfers In	10,000CR	10,000CR	1							
71		TOTAL REVENUE (69 + 70)	10,000CR	10,000CR	1							
72					1							
73	1	Total Appropriation	10.000	10.000								

### HAGERMAN JT SCHOOL DIST #233

#### BUDGET REVENUES

**FUND NO: 262** 

July 1, 2023 - June 30, 2024

**REVENUES** Prior Year Proposed Budget **REVENUES** Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance 17,029CR 17,029CR 40 429000 Other County 17,029CR 17,029CR 420000 TOTAL COUNTY \*\*\*\*\*\* as of July 1 41 0 0 411100 Taxes-General M & O 42 43 411200 Taxes-Suplemental 431100 Base Support Program 44 431200 411300 Taxes-Emergency Transportation Support 411400 45 431400 Except Child/SED Support Taxes-Tort 46 411500 Taxes-Cooperative 431500 **Border Tuition Support** 411600 Taxes-Tuition 47 431600 Tuition Equivalency 411700 Taxes-Migrant 48 431800 Benefit Apportionment 10 411900 Taxes-Other 49 431900 Other State Support 50 412100 Taxes-Plant Facility 432100 Driver Education Prog. 412500 51 432400 Taxes-Bond & Interest Professional Technical Prog \*\*\*\*\*\* 13 TOTAL TAXES 437000 Lottery/Additional State Maint 14 413000 53 438000 Rev in Lieu of/Ag Equip Tax Penalty: Delinguent Taxes 15 54 439000 Other State Revenue 16 414100 55 Tuition - Individuals \*\*\*\*\*\* 17 414200 Tuition-Districts in Idaho 56 430000 TOTAL STATE 0 0 Tuition-Out of State Districts 57 18 414300 19 58 442000 Indirect Unrestricted Fed. 20 415000 Earnings on Investments 59 443000 Direct Restricted Fed. 21 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA-Innovative Pr 23 416200 Meal Sales: Non-Reimb. 62 445300 Perkins III-Voc Tech Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimb. 65 445600 417100 Admissions/Activities Title VI-B 27 66 26.875CR 417200 **Bookstore Sales** 445900 Other Indirect Fed. Prog. 21.724CR 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 21.724CR 26.875CR 30 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds, Capital Leases 32 418100 Community Service 71 453000 Sale of Fixed Assets \*\*\*\*\*\* 33 72 450000 TOTAL OTHER 0 0 34 419100 73 Rentals 74 TOTAL REVENUES 21,724CR 26,875CR 419200 Contributions/Donations 36 Transportaion Fees 75 419300 37 419900 Other Local 76 460000 TRANSFERS IN 38 TOTAL OTHER LOCAL \*\* 77 0 0 TOTAL LOCAL \*\*\*\*\*\* \*\*\*\*\*\* 39 410000 400000 BAL.+ REVENUE + TRANS. 78 0 0 (Line 13 + 38) (Lines 1 + 74 + 76)38.753CR 43.904CR

	l	EVDENDITUDES	Prior Year	Droposed	100	200	200	400	F00	I 600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	0-4-	Functions/December	Dudant	Dudmat	Calarias	Danasta	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	Tuesefees
Line	Code 512	Functions/Programs Elemetary School Prog.	Budget 9,227	Budget 38,753	Salaries 33,303	Benefits 5,450	Services	iviateriais	Objects	Retirement	Judgment	Transfers
1			29,526		33,303	5,450		F 4F4				
2	515	Secondary School Prog.	29,526	5,151				5,151				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	38,753	43,904	33,303	5,450	0	5,151	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		†										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
	-											

73 74

75

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

38,753

38,753

43,904

43,904

#### BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Prog.										
41		Care Cappert Control 1 Togs										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	38,753	43,904	33,303	5,450	0	5,151	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64	1	(070 of Emo of)										
65		TOTAL APPROPRIATION										
00		(Line 61 + Line 63)	38,753	43,904								
66		(Line of 1 - Line oo)	00,100	10,001								
67		BUDGET SUMMARY			BUDGET SU	MMADV						
68	1	DODOL I GOIWIWAN I			DODGET 30	INIIAIVIYI I						
69		Beginning Fund Balance	17,029CR	17,029CR	The total on I	ine 71 must eaus	I the total on line	75				
70		Revenues + Transfers In	21,724CR	26,875CR	THE LOCAL OFF	ino 7 i musi eque	ii iiio totai on iiile	, ,				
71		TOTAL REVENUE (69 + 70)	38,753CR	43,904CR								
72		101712112121102 (00 1 70)	30,733010	70,507010								
72	1	Total Appropriation	20 752	42 004								

### HAGERMAN JT SCHOOL DIST #233

# BUDGET REVENUES July 1, 2023 - June 30, 2024

**FUND NO: 263** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	_			61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	103,612CR	42,395CR	
24	416900	Other Food Sales				63	445400	Adult Education			
25		-	_			64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	103,612CR	*****	42,395CF
30	417900	Other Student Revenues				69			,		· · · · · · · · · · · · · · · · · · ·
31		_				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†		
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	103,612CR	*****	42.395CF
36	419300	Transportaion Fees	1			75			,		,
37	419900	Other Local	-			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	<del>-                                    </del>	*****	· · ·	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	103.612CR		42,395CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filoi Teal	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Duaget	Salaries	Denents	Services	Materials	Objects	Retilement	Judgillent	Transiers
2	515	Secondary School Prog.	103,612	42,395	1,920	391	32,584	7,500			-	
3	517	Alternative School Prog.	103,012	42,393	1,920	391	32,304	7,300				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.					-					
	541	Adult School Prog.										
11												
12	546	Detention Center Prog.										
13	500	TOTAL INSTRUCTION **	103,612	42,395	1,920	391	32,584	7,500	0	0	0	0
	500	TOTAL INSTRUCTION ***	103,612	42,395	1,920	391	32,584	7,500	0	0	0	0
15	044	LAW 10:1										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	004											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

73 74

75

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

103,612

103,612

42,395

42,395

#### BUDGET EXPENDITURES

						·						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.							,			
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	103,612	42,395	1,920	391	32,584	7,500	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	103,612	42,395								
66		,	,-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68		Decision Food Pales			The test of		lille e tetal en P	7.5				
69		Beginning Fund Balance	400 04005	40.00505	The total on I	ine /1 must equa	al the total on line	/5				
70		Revenues + Transfers In	103,612CR	42,395CR	ĺ							
71	<u> </u>	TOTAL REVENUE (69 + 70)	103,612CR	42,395CR	I							
72		Total Appropriation	102 612	40 20E	I							
			103619									

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	14,212CR	10,378CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	14,212CR	*****	10,378CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	14,212CR	*****	10,378CR
36	419300	Transportaion Fees				75					· · · · · · · · · · · · · · · · · · ·
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	14,212CR		10,378CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Duaget	Salaries	Deficitio	Services	iviateriais	Objects	Retilement	Judgment	Transiers
2	515	Secondary School Prog.			-							
3	517	Alternative School Prog.										-
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	
	500	TOTAL INSTRUCTION ***	0	0	0	0	0	U	0	0	0	0
15	044	A										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	14,212	10,378	10,000	378						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										
		<u> </u>										

### **BUDGET**

**EXPENDITURES**July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41													
42	600	TOTAL SUPPORT SERV.**	14,212	10,378	10,000	378	0	0	0	0	0	0	
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49	<u> </u>												
50	810	Capital Assets-Student Occ											
51	811	Capital Assets-Non Student Occ		_									
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
53													
54	911	Debt Services ProgPrinc.											
55	912	Debt Services ProgInt.											
56	913	Debt Serv Prog-Refnded Debt											
57	920	Transfers Out											
58	L												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60		TOTAL EVENINITUES **											
61		TOTAL EXPENDITURES **	44.040	40.070	40.000	070							
		(Lines 14+42+48+52+59) **	14,212	10,378	10,000	378	0	0	0	0	0	0	
62	050	Outing a Property											
63	950	Contingency Reserve											
C4		(5% of Line 61)											
64 65		TOTAL ADDRODDIATION											
00		TOTAL APPROPRIATION (Line 61 + Line 63)	14,212	10,378									
66		(Line 61 + Line 63)	14,212	10,378									
00													
67		BUDGET SUMMARY			BUDGET SUMMARY								
68		BODGET SOIVIIVIANT			BODGET SOMMANT								
69		Beginning Fund Balance			The total on li	ne 71 must eaus	I the total on line 7	75					
70		Revenues + Transfers In	14,212CR	10,378CR	THE LOCAL OFF	r i iliusi oqua	. a.o total on mile i	. •					
71		TOTAL REVENUE (69 + 70)	14,212CR	10,378CR									
72		1017121121102 (00 - 70)	17,212011	10,010011									
73		Total Appropriation	14,212	10,378									
74		Unappropriated Balance	,= .=	. 5,510									
75		TOTAL APPROPRIATION (73+74)	14,212	10,378									
	<u> </u>	(10.14)	11,414	10,010									

### HAGERMAN JT SCHOOL DIST #233

# BUDGET REVENUES July 1, 2023 - June 30, 2024

**FUND NO: 275** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	<u> </u>		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Line         Code         Functions/Pr           1         512         Elemetary School Production           2         515         Secondary School Production           3         517         Alternative School Production           4         519         Vocational-Technical           5         521         Exceptional Child Production           6         522         Preschool Exceptional           7         524         Gifted & Talented Production           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION           15         15         15           16         611         Attend-Guidance-Heating Prog.           17         616         Special Services Prog.           18         19         621         Instruction Improvemental Prog.           20         622         Educational Media Prog.           21         623         Instruction-Related Teating Prog.	rog. Prog. Prog. Il Prog. Prog. Inal Prog.	Budget Budget	Salaries Benefits		oplies Capital derials Objects	Debt Retirement	Insurance- Judgment	Transfers
1         512         Elemetary School Product           2         515         Secondary School Product           3         517         Alternative School Product           4         519         Vocational-Technical           5         521         Exceptional Child Product           6         522         Preschool Exceptional           7         524         Gifted & Talented Product           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCT           15         TOTAL INSTRUCT           15         Special Services Prog.           18         Instruction Improvement           20         622         Educational Media Prog.           21         623         Instruction-Related Total           22         624         Books and Periodical           23         631         Board of Education P           24         632         District Admin Prog.           26         641	rog. Prog. Prog. Il Prog. Prog. Inal Prog.	Budget Budget	Salaries Benefits	Services Mat	erials Objects	Retirement	Judgment	Transfers
2         515         Secondary School Pro           3         517         Alternative School Pro           4         519         Vocational-Technical           5         521         Exceptional Child Pro           6         522         Preschool Exceptional           7         524         Gifted & Talented Pro           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUC           15         15         16         611         Attend-Guidance-Hea           17         616         Special Services Prog.           18         19         621         Instruction Improveme           20         622         Educational Media Prog.           21         623         Instruction-Related Technological           23         631         Board of Education P           24         632         District Admin Prog.           25         26         641         School Admi	Prog. Prog. Prog. Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Prog. In Il Prog. Pro							
3         517         Alternative School Production           4         519         Vocational-Technical           5         521         Exceptional Child Production           6         522         Preschool Exceptional           7         524         Gifted & Talented Production           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTOR           15         TOTAL INSTRUCTOR           15         Instruction Improvement           20         621         Instruction Improvement           20         622         Educational Media Prog.           21         623         Instruction-Related Technological           23         631         Books and Periodical           23         631         Board of Education P           24         632         District Admin Prog.           25         Educational Service Prog.           26         641         School Administration           27	rog. al Prog. rog. rog. rog. rog. rog. rog. rog.							
4         519         Vocational-Technical           5         521         Exceptional Child Pro           6         522         Preschool Exceptional           7         524         Gifted & Talented Pro           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCT           15         TOTAL INSTRUCT           15         Instruction Improvement           16         611         Attend-Guidance-Heat           17         616         Special Services Prog.           18         Instruction Improvement           20         622         Educational Media Prog.           21         623         Instruction-Related Technological           23         631         Books and Periodical           23         631         Board of Education P           24         632         District Admin Prog.           25         District Admin Prog.           26         641         School Administrati	al Prog.  rog.  rog.  rog.  .  g.							
5         521         Exceptional Child Pro           6         522         Preschool Exceptional           7         524         Gifted & Talented Prosente           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCT           15         TOTAL INSTRUCT           15         Special Services Prog.           18         Instruction Improvement           20         622         Educational Media Prog.           21         623         Instruction-Related Telegration Prog.           22         624         Books and Periodical           23         631         Board of Education Prog.           25         District Admin Prog.           26         641         School Administration           27         Education Prog.           28         651         Business Operation Prog.           29         655         Central Service Prog.	rog. nal Prog. rog							
6         522         Preschool Exceptiona           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCT           15         16         611         Attend-Guidance-Heat           17         616         Special Services Prog.           18         19         621         Instruction Improvement           20         622         Educational Media Prog.           21         623         Instruction-Related Telegrated Telegr	nal Prog. rog							
7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTAL           15         616         Special Services Prog.           18         19         621         Instruction Improvemental           20         622         Educational Media Prog.           21         623         Instruction-Related Telegrated	rog.							
8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCT           15         TOTAL INSTRUCT           16         611         Attend-Guidance-Heat           17         616         Special Services Prog.           18         19         621         Instruction Improvement           20         622         Educational Media Pr.           21         623         Instruction-Related Te.           22         624         Books and Periodical.           23         631         Board of Education Prog.           25         District Admin Prog.           26         641         School Administration           27         28         651         Business Operation F.           29         655         Central Service Prog.	g.						1	
9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCT           15         TOTAL INSTRUCT           16         611         Attend-Guidance-Heat           17         616         Special Services Prog.           18         19         621         Instruction Improvement           20         622         Educational Media Pr.           21         623         Instruction-Related Te.           22         624         Books and Periodical.           23         631         Board of Education Prog.           24         632         District Admin Prog.           25         District Admin Stration           26         641         School Administration           27         28         651         Business Operation F           29         655         Central Service Prog.	g.							
10	g.							
11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCT           15         16         611         Attend-Guidance-Heat           17         616         Special Services Prog.           18         19         621         Instruction Improvement           20         622         Educational Media Pr.           21         623         Instruction-Related Te.           22         624         Books and Periodical.           23         631         Board of Education Prog.           24         632         District Admin Prog.           25         26         641         School Administration           27         28         651         Business Operation F.           29         655         Central Service Prog.								
12         546         Detention Center Properties           13         14         500         TOTAL INSTRUCT           15         16         611         Attend-Guidance-Heat           17         616         Special Services Progent           18         19         621         Instruction Improvement           20         622         Educational Media Progent           21         623         Instruction-Related Televicion-Related Televicio	og.							
13         TOTAL INSTRUCT           15         TOTAL INSTRUCT           16         611         Attend-Guidance-Heat           17         616         Special Services Program           18         19         621         Instruction Improvement           20         622         Educational Media Program           21         623         Instruction-Related Teat           22         624         Books and Periodical           23         631         Board of Education Program           24         632         District Admin Program           25         District Admin Stration           27         Business Operation Program           28         651         Business Operation Program           29         655         Central Service Program	og.	-						
14         500         TOTAL INSTRUCT           15         16         611         Attend-Guidance-Heat           17         616         Special Services Program           18         19         621         Instruction Improvement           20         622         Educational Media Program           21         623         Instruction-Related Teat           22         624         Books and Periodical           23         631         Board of Education Program           24         632         District Admin Program           25         26         641         School Administration           27         28         651         Business Operation Program           29         655         Central Service Program								
15   Attend-Guidance-Heat   17   616   Special Services Prog.   18   19   621   Instruction Improvemer   20   622   Educational Media Prog.   21   623   Instruction-Related Telegrater   22   624   Books and Periodicals   23   631   Board of Education Prog.   24   632   District Admin Prog.   25   26   641   School Administration   27   28   651   Business Operation Prog.   29   655   Central Service Prog.								
16 611 Attend-Guidance-Heat 17 616 Special Services Prog 18 19 621 Instruction Improveme 20 622 Educational Media Pr 21 623 Instruction-Related Te 22 624 Books and Periodicals 23 631 Board of Education P 24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation P 29 655 Central Service Prog.	CTION ** 0	0 0	0 0	0	0 0	0	0	0
17 616 Special Services Prog 18 19 621 Instruction Improveme 20 622 Educational Media Pr 21 623 Instruction-Related Te 22 624 Books and Periodicals 23 631 Board of Education P 24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation P 29 655 Central Service Prog.								
18 19 621 Instruction Improveme 20 622 Educational Media Pr 21 623 Instruction-Related Te 22 624 Books and Periodical: 23 631 Board of Education P 24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation P 29 655 Central Service Prog.	ealth Prog							
19 621 Instruction Improvement 20 622 Educational Media Provement 21 623 Instruction-Related Television 624 Books and Periodical 23 631 Board of Education Polymer 24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation Polymer 29 655 Central Service Prog.	og.							
20 622 Educational Media Pr 21 623 Instruction-Related Te 22 624 Books and Periodical 23 631 Board of Education P 24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation P 29 655 Central Service Prog.								
21 623 Instruction-Related Te 22 624 Books and Periodicals 23 631 Board of Education P 24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation P 29 655 Central Service Prog.								
21 623 Instruction-Related Te 22 624 Books and Periodicals 23 631 Board of Education P 24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation P 29 655 Central Service Prog.	Prog.							
23 631 Board of Education P 24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation P 29 655 Central Service Prog.	Tech Prog							
24 632 District Admin Prog. 25 26 641 School Administration 27 28 651 Business Operation P 29 655 Central Service Prog.	als							
25   School Administration 27   28   651   Business Operation P 29   655   Central Service Prog.	Prog.							
25   26   641   School Administration 27   28   651   Business Operation P 29   655   Central Service Prog.								
27 28 651 Business Operation P 29 655 Central Service Prog.								
28 651 Business Operation P 29 655 Central Service Prog.	on Prog.							
29 655 Central Service Prog.								
29 655 Central Service Prog.	Prog.							
	].							
	s Prog.							
31 661 Bldg-Care Prog. (Cus								
32 663 Maint-Non Student O								
33 664 Maint-Student Occupi	Occupied							
34 665 Maintenance - Ground	Occupied							
35 667 Security Program	Occupied pied Bldgs							-
36	Occupied pied Bldgs							
37 681 Pupil-To School Trans	Occupied pied Bldgs							
38 682 Pupil-Activity Trans. F	Occupied pied Bldgs nds							
39 683 General Transportation	Decupied pied Bldgs nds  ns. Prog.							
<b>†</b> †	Docupied pied Bldgs nds  ns. Prog.  Prog.			+ +				ı

TOTAL APPROPRIATION (73+74)

Total Appropriation Unappropriated Balance

73 74

75

### **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.				201101110	-		02,000		- Juaginoni	
41		outer capper, corridor reg.										
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	C
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	C
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve										
		(5% of Line 61)			]							
64												
65		TOTAL APPROPRIATION	_	_								
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68					<b>.</b>							
69		Beginning Fund Balance			The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72	1											

0

### HAGERMAN JT SCHOOL DIST #233

### FUND NO: 290

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	100,000CR	100,000CR		40	429000	Other County			_
2		as of July 1	100,000CR	*****	100,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	27,000CR	25,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	400CR	1,200CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	T			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	140,000CR	140,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	150,000CR	*****	150,000CR
30	417900	Other Student Revenues	-			69					
31			-			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	177,400CR	*****	176,200CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	27,400CR	*****	26,200CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
İ		(Line 13 + 38)	27,400CR		26,200CR			(Lines 1 + 74 + 76)	277,400CR		276,200CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		-										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		·										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		-										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

52,904

277,400

43,421

276,200

### **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program	224,496	232,779	86,192	37,337	2,850	106,400				
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	224,496	232,779	86,192	37,337	2,850	106,400	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	224,496	232,779	86,192	37,337	2,850	106,400	0	0	0	0
62												
63	950	Contingency Reserve									•	
		(5% of Line 61)										
64		, ,										
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	224,496	232,779								
66		,										
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance	100,000CR	100,000CR	The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In	177,400CR	176,200CR		·						
71		TOTAL REVENUE (69 + 70)	277,400CR	276,200CR								
72		` ′										
73		Total Appropriation	224,496	232,779								

# HAGERMAN JT SCHOOL DIST #233 BUDGET REVENUES July 1, 2023 - June 30, 2024

FUND NO: 420

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	l Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,232,554CR	1,548,723CR		40	429000	Other County			
2		as of July 1	1,232,554CR	*****	1,548,723CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	250,000CR	400,000CR		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	250,000CR	*****	400,000CR	52	437000	Lottery/Additional State Maint	35,966CR	32,169CR	
14	413000	Penalty: Delinquent Taxes		640CR		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	35,966CR	*****	32,169CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1,500CR	23,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	· · · · · · · · · · · · · · · · · · ·				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	287,466CR	*****	455,809CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1,500CR	*****	23,640CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	251,500CR		423,640CR			(Lines 1 + 74 + 76)	1,520,020CR		2,004,532CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Duaget	Salaries	Deficitio	Services	iviateriais	Objects	Retilement	Judgment	Transiers
2	515	Secondary School Prog.			-							
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
	541	Adult School Prog.										
11												
12	546	Detention Center Prog.										
13	500	TOTAL INICTOLICAL **	0	0	0	0	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	044	A										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

72 73 74

75

30,000

1,490,020

1,520,020

247,724

1,756,808

2,004,532

#### **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

						,	•	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.	<u> </u>	, , , , , , , , , , , , , , , , , , ,					, , , , , , , , , , , , , , , , , , ,			
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ	30,000	247,724			240,224	7,500				
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	30,000	247,724	0	0	240,224	7,500	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	30,000	247,724	0	0	240,224	7,500	0	0	0	0
62												
63	950	Contingency Reserve				•	•	•	•	•		
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	30,000	247,724								
66												
67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68					1							
69		Beginning Fund Balance	1,232,554CR	1,548,723CR	The total on	line 71 must equa	al the total on line	75				
70		Revenues + Transfers In	287,466CR	455,809CR	1							
71		TOTAL REVENUE (69 + 70)	1,520,020CR	2,004,532CR	1							
72		† · · · · · · · · -			i							

### HAGERMAN JT SCHOOL DIST #233

FUND NO: 435

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support		123,729CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_	-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	123,729CR
18	414300	Tuition-Out of State Districts				57				†	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69		-			
31						70	451000	Proceeds: Bonds,Capital Leases		<del>                                     </del>	
32	418100	Community Service				71	453000	Sale of Fixed Assets		<del>                                     </del>	
33		. 9				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				† †	-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	123,729CR
36	419300	Transportaion Fees				75			†	† †	,
37	419900	Other Local				76	460000	TRANSFERS IN	1	<del>                                     </del>	
38		TOTAL OTHER LOCAL **	0	*****	0	77	100000			+	
39	410000	TOTAL LOCAL **	<u> </u>	*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		123,729CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Duaget	Salaries	Deficitio	Services	iviateriais	Objects	Retilement	Judgment	Transiers
2	515	Secondary School Prog.			-							
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
	541	Adult School Prog.										
11												
12	546	Detention Center Prog.										
13	500	TOTAL INICTOLICAL **	0	0	0	0	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	044	A										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

TOTAL APPROPRIATION (73+74)

Total Appropriation Unappropriated Balance

72 73 74

75

#### **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

						,	•	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62		,										
63	950	Contingency Reserve				•	•	•		•		
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	0	0								
66					1							
67		BUDGET SUMMARY			BUDGET SU	JMMARY						
68												
69		Beginning Fund Balance			The total on	line 71 must equa	I the total on line	75				
70		Revenues + Transfers In		123,729CR								
71		TOTAL REVENUE (69 + 70)	0	123,729CR								
72	1			1	1							

123,729

123,729

0

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,514CR	6,701CR		40	429000	Other County			
2		as of July 1	4,514CR	*****	6,701CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	10CR	165CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10CR	*****	165CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	10CR	*****	165CR	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	10CR		165CR			(Lines 1 + 74 + 76)	4,524CR		6,866CR

### **FUND NO: 720**

	1	EXPENDITURES	Prior Year	Drangand	100	200	200	100	F00	1 600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	C-4-	Functions/December	Dudast	Dudmak	Calarias	Danasta	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	T
Line 1	Code 512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Prog.										
3	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
			1									
10	541 542	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	500	TOTAL INSTRUCTION	U	U	U	U	U	U _	U	<u> </u>	0	U
	C11	Attend Coldense Health Dree										
16	611	Attend-Guidance-Health Prog			ļ							
17	616	Special Services Prog.										
18	004											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31 _	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

72 73 74

75

4,524

4,524

6,866

6,866

#### **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

									_			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	4,524	6,866			6,866					
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	4,524	6,866	0	0	6,866	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	4,524	6,866	0	0	6,866	0	0	0	0	0
62												
63	950	Contingency Reserve					•		•	•	•	
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	4,524	6,866								
66					1							
37		BUDGET SUMMARY			BUDGET SU	MMARY						
68					]							
69		Beginning Fund Balance	4,514CR	6,701CR	The total on I	ine 71 must equa	al the total on line	75				
70		Revenues + Transfers In	10CR	165CR	]							
71		TOTAL REVENUE (69 + 70)	4,524CR	6,866CR	1							
72					1							

### HAGERMAN JT SCHOOL DIST #233

### FUND NO: 721

BUDGET REVENUES July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,459CR	4,410CR		40	429000	Other County	<u> </u>		
2		as of July 1	4,459CR	*****	4,410CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	10CR	85CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					<del></del>
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10CR	*****	85CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	10CR	*****	85CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	10CR		85CR			(Lines 1 + 74 + 76)	4,469CR		4,495CR

### FUND NO: 721

$\overline{}$												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ı							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		· · · ·										
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (73+74)

72 73 74

75

4,469

4,469

4,495

4,495

#### **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	4,469	4,495			4,495					
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	4,469	4,495	0	0	4,495	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	4,469	4,495	0	0	4,495	0	0	0	0	0
62		,										
63	950	Contingency Reserve				•	•			•		
		(5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION			1							
		(Line 61 + Line 63)	4,469	4,495								
66					]							
67		BUDGET SUMMARY		l 	BUDGET SUMMARY							
68		BODGET GOIWIWATT			BODOLI 30	DUDGET GUININANT						
69		Beginning Fund Balance	4,459CR	4,410CR	The total on line 71 must equal the total on line 75							
70		Revenues + Transfers In	4,439CR 10CR	85CR	The total on line 7 i filust equal the total on line 75							
71		TOTAL REVENUE (69 + 70)	4,469CR	4,495CR	1							
70	-	TOTAL NEVEROL (03 + 10)	4,40301	4,43301	4							

#### SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS HAGERMAN JT SCHOOL DIST #233

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024	
#01		Beginning Balances		1,121,731	1,177,399CR	1,177,399CR	1,589,075	1,598,436	1,658,223CR	1,940,297CR	
#39		Local Revenue	124,197	177,898	169,700CR	56,500CR	179,453	474,716	290,920CR	463,090CR	
#41		County Revenue	0	0	0	0	0	0	0	0	
#55		State Revenue	2,581,528	3,069,549	3,182,338CR	3,783,833CR	137,293	157,388	172,707CR	326,858CR	
#68		Federal Revenue		0	0	0	426,832	881,489	1,145,748CR	924,653CR	
#72	Other Sources		0	0	0	0	0	0	0	0	
#76	Transfers		0	0	0	0	0	74,000	80,000CR	0	
		TOTALS ***	3,778,617	4,369,178	4,529,437CR	5,017,732CR	2,332,653	3,186,029	3,347,598CR	3,654,898CR	
			GENERAL M & O FUND				ALL OTHER FUNDS				
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line	OBJ#		2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024	
#60	100	Salaries	1,460,140	1,861,089	1,855,595	2,231,755	299,688	385,604	369,976	342,949	
#60	200	Benefits	484,549	617,840	797,390	965,995	70,725	94,660	122,333	105,056	
#60	300	Purchased Services	413,553	492,326	606,635	586,256	102,047	134,833	288,802	481,891	
#60	400	Supplies & Materials	81,191	91,987	92,630	116,350	272,972	516,491	417,005	302,057	
#60	500	Capital Outlay	1,160	1,159	0	0	59,587	82,732	233,437	246,946	
#60	600	Debt Retirement	0	0	0	0	0	0	0	0	
#60	700	Insurance & Judgments	36,427	36,427	38,198	47,300	0	0	0	0	
#60	800	Transfers	0	74,000	80,000	0	0	0	0	0	
#62		Contingency Reserve	0	0	0	0	0	0	0	0	
#73		Unappropriated Balances	1,301,597	1,194,350	1,058,989	1,070,076	1,527,634	1,971,709	1,916,045	2,175,999	
		TOTALS ***	3,778,617	4,369,178	4,529,437	5,017,732	2,332,653	3,186,029	3,347,598	3,654,898	

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

# SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS DIST#: 233 HAGERMAN JT SCHOOL DIST #233

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES		Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024	
#01		Beginning Balances	1,177,399CR	1,940,297CR	3,117,696CR	
#39		Local Revenue	56,500CR	463,090CR	519,590CR	
#41		County Revenue	0	0	0	
#55		State Revenue	3,783,833CR	326,858CR	4,110,691CR	
#68		Federal Revenue	0	924,653CR	924,653CR	
#72		Other Sources	0	0	0	
#76	Transfers		0	0	0	
		TOTALS ***	5,017,732CR	3,654,898CR	8,672,630CR	
			GENERAL M & O FUND Proposed	ALL OTHER FUNDS  Proposed	TOTAL FUNDS Proposed	
Budget			Budget	Budget	Budget	
Line	OBJ#	EXPENDITURES	2023-2024	2023-2024	2023-2024	
#63	100	Salaries	2,231,755	342,949	2,574,704	
#63	200	Benefits	965,995	105,056	1,071,051	
#63	300	Purchased Services	586,256	481,891	1,068,147	
#63	400	Supplies & Materials	116,350	302,057	418,407	
#63	500	Capital Outlay	0	246,946	246,946	
#63	600	Debt Retirement	0	0	0	
#63	700	Insurance & Judgments	47,300	0	47,300	
#63	800	Transfers	0	0	0	
#66		Contingency Reserve	0	0	0	
#79		Unappropriated Balances	1,070,076	2,175,999	3,246,075	
		TOTALS ***	5,017,732	3,654,898	8,672,630	

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund \*\*

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*