

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

Joint Hagerman School District 233

NOTICE IS HEREBY GIVEN, that a regular meeting of the Board of Trustees of Joint Hagerman School District No. 233, Gooding/Twin Falls Counties, Idaho, will be held on Monday, June 19, 2023, at 6:15 p.m. in Room 7 of the Hagerman Jr/Sr High School, at which meeting there shall be a public hearing on the maintenance and operation budget for the current and forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at Hagerman Elementary School between the hours of 8:00 a.m. and 4:00 p.m. Monday - Thursday from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	\$1,072,892	\$1,121,731	\$1,177,399	\$1,177,399	\$1,589,075	\$1,598,436	\$1,658,223	\$1,940,297
Other Local	\$124,197	\$177,898	\$169,700	\$56,500	\$179,453	\$474,716	\$290,920	\$463,090
State Revenue	\$2,581,528	\$3,069,549	\$3,182,338	\$3,783,833	\$137,293	\$157,388	\$172,707	\$326,858
Federal Revenue	\$0	\$0	\$0	\$0	\$426,832	\$881,489	\$1,145,748	\$924,653
Other Sources	\$0	\$0	\$0	\$0	\$0	\$74,000	\$80,000	\$0
Totals	\$3,778,617	\$4,369,178	\$4,529,437	\$5,017,732	\$2,332,653	\$3,186,029	\$3,347,598	\$3,654,898
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries	\$1,460,140	\$1,861,089	\$1,855,595	\$2,231,755	\$299,688	\$385,604	\$369,976	\$342,949
Benefits	\$484,549	\$617,840	\$797,390	\$965,995	\$70,725	\$94,660	\$122,333	\$105,056
Purchased Services	\$413,553	\$492,326	\$606,635	\$586,256	\$102,047	\$134,833	\$288,802	\$481,891
Supplies & Materials	\$81,191	\$91,987	\$92,630	\$116,350	\$272,972	\$516,491	\$417,005	\$302,057
Capital Outlay	\$1,160	\$1,159	\$0	\$0	\$59,587	\$82,732	\$233,437	\$246,946
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance & Judgments	\$36,427	\$36,427	\$38,198	\$47,300	\$0	\$0	\$0	\$0
Transfers (net)	\$0	\$74,000	\$80,000	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$0	\$0	\$0	\$0				
Unappropriated Balances	\$1,301,597	\$1,194,350	\$1,058,989	\$1,070,076	\$1,527,634	\$1,971,709	\$1,916,045	\$2,175,999
Totals	\$3,778,617	\$4,369,178	\$4,529,437	\$5,017,732	\$2,332,653	\$3,186,029	\$3,347,598	\$3,654,898

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.