		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	I Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	912,891CR	1,177,399CR	_	40	429000	Other County			
2		as of July 1	912,891CR	*****	1,177,399CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	·			42					
4	411200	Taxes-Suplemental	150,000CR	150,000CR		43	431100	Base Support Program	2,414,367CR	2,671,708CR	
5	411300	Taxes-Emergency	·	•		44	431200	Transportation Support	73,000CR	85,500CR	
6	411400	Taxes-Tort	6,676CR	8,200CR		45	431400	Except Child/SED Support	2,458CR	-	
7	411500	Taxes-Cooperative	·	•		46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	342,182CR	337,174CR	
10	411900	Taxes-Other				49	431900	Other State Support	151,657CR	77,003CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	156,676CR	*****	158,200CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	2,000CR	2,000CR		53	438000	Rev in Lieu of/Ag Equip Tax	10,953CR	10,953CR	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,994,617CR	*****	3,182,338CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	4,500CR	7,500CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,160,293CR	*****	3,352,038CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	2,500CR	2,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	9,000CR	*****	11,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	165,676CR		169,700CR			(Lines 1 + 74 + 76)	4,073,184CR		4,529,437CR

1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11 2/12 6/12 6	1	1.00000			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1,003,974	794,117	363,142	158,115	258,360	14,500	,		_ <u> </u>	
2	515	Secondary School Prog.	918,439	1,064,368	731,008	311,360	5,500	16,500				
3	517	Alternative School Prog.	-		,	,		,				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	165,347	185,280	115,007	47,673	20,600	2,000				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	46,006	74,373	55,500	10,873	7,500	500				
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	2,133,766	2,118,138	1,264,657	528,021	291,960	33,500	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	80,540	84,536	55,471	23,415	450	5,200				
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	39,190	19,730	11,000	2,155	6,075	500				
20	622	Educational Media Prog.	23,652	33,930	20,263	10,267		3,400				
21	623	Instruction-Related Tech Prog	82,711	101,124	52,743	22,881	500	25,000				
22	631	Board of Education Prog.	8,780	8,280			8,100	180				
23	632	District Admin Prog.	72,067	79,297	57,299	17,498	3,000	1,500				
24												
25	641	School Administration Prog.	271,885	282,746	193,027	87,719	1,000	1,000				
26												
27	651	Business Operation Prog.	133,655	140,973	57,887	23,888	18,500	2,500			38,198	
28	655	Central Service Prog.		45,312	27,397	17,915						
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	186,148	194,936	42,950	27,236	116,750	8,000				
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	81,673	100,958	59,570	28,638	6,000	6,750				
33	665	Maintenance - Grounds	10,204	16,236	9,473	2,513	750	3,500				
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.	110,550	123,050			123,050					
37	682	Pupil-Activity Trans. Prog.	15,284	31,000			30,000	1,000				
38	683	General Transportation Prog.	1,000	1,000			500	500				

### **BUDGET EXPENDITURES**July 1, 2022 - June 30, 2023

**FUND NO: 100** 

						·						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	1,117,339	1,263,108	587,080	264,125	314,675	59,030	0	0	38,198	0
42												
43	710	Child Nutrition Program	8,054	9,202	3,858	5,244		100				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	8,054	9,202	3,858	5,244	0	100	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	80,000	80,000								80,000
56												
57	900	TOTAL OTHER SERVICES **	80,000	80,000	0	0	0	0	0	0	0	80,000
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	3,339,159	3,470,448	1,855,595	797,390	606,635	92,630	0	0	38,198	80,000
61												
62	950	Contingency Reserve	165,000									
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	3,504,159	3,470,448								
65												
00		DUDOST OUR MADY			I DUDOET OU							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67 68		Designing Fund Dalares	040 00405	1 177 20000	The total are !	in a 70 milest assess	litha tatal an line :	7.4				
		Beginning Fund Balance	912,891CR	1,177,399CR	i ne totai on l	ine 70 must equa	I the total on line	/4				
69		Revenues + Transfers In	3,160,293CR	3,352,038CR								
70 71		TOTAL REVENUE (68 + 69)	4,073,184CR	4,529,437CR								
72		Total Appropriation	2 504 450	3,470,448								
		Total Appropriation	3,504,159									
73		Unappropriated Balance	569,025	1,058,989								
74		TOTAL APPROPRIATION (72+73)	4,073,184	4,529,437								

### HAGERMAN JT SCHOOL DIST #233

# BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 231

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		_				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0 _
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	80,000CR	80,000CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	80,000CR		80,000CR_

	l	EXPENDITURES	Prior Year	Droposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200	Purchased		Capital	Debt	1	000
Lina	Code	Functions/Dragrams	Dudget	Dudget	Colorias	Benefits	Services	Supplies Materials	Objects		Insurance-	Transfers
Line 1	512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	ivialeriais	Objects	Retirement	Judgment	Transiers
2	512		80,000	80,000	55,991	23,516		493				
		Secondary School Prog.	80,000	80,000	55,991	23,516		493				
3	517 519	Alternative School Prog.  Vocational-Technical Prog.										
4	521		-									
5		Exceptional Child Prog.										
6 7	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								100				
14	500	TOTAL INSTRUCTION **	80,000	80,000	55,991	23,516	0	493	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	80,000	80,000	55,991	23,516	0	493	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	80,000	80,000								
65												
		DUDOET OUMANDY			DUDOET OU	MANA DV						
66 67		BUDGET SUMMARY			BUDGET SU	IVIIVIAKY						
68		Beginning Fund Balance			The total on 15	ino 70 must saus	I the total on line	7.1				
69		Revenues + Transfers In	80,000CR	80,000CR	ากษายเลา ยก ก	ine 70 must equa	i iiie iolai on iiile i	<i>1</i> <del>+</del>				
70		TOTAL REVENUE (68 + 69)	80,000CR 80,000CR	80,000CR 80,000CR								
71		TOTAL REVENUE (00 + 09)	60,000CR	00,000CR								
72		Total Appropriation	80,000	80,000								
73		Unappropriated Balance	00,000	00,000								
74		TOTAL APPROPRIATION (72+73)	80,000	80,000								
14	<u> </u>	LIVIAL AFFROFRIATION (12+13)	00,000	00,000								

### HAGERMAN JT SCHOOL DIST #233

### **FUND NO: 232**

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	47,376CR	47,376CR		40	429000	Other County			
2		as of July 1	47,376CR	*****	47,376CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				† †	-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					,
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	47,376CR		47,376CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Daaget	Dauget	Galaries	Deficitio	OCIVICOS	Matchais	Objects	Rediction	oddgillollt	Transicis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	-									
5	521	Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.										
10	541	Summer School Prog.	+									
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	340	Determent center i rog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			1				,	,	,			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		,										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	47,376CR	47,376CR	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	,	,								
70		TOTAL REVENUE (68 + 69)	47,376CR	47,376CR								
71			,	,								
72		Total Appropriation										
73		Unappropriated Balance	47,376	47,376								
74		TOTAL APPROPRIATION (72+73)	47,376	47,376								
, ,		1317.2711110111111111111111111111111111111	71,010	71,010								

# HAGERMAN JT SCHOOL DIST #233

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		13,230CR		40	429000	Other County			
2		as of July 1	0	*****	13,230CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31			-			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				Ī	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees	-			75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		13,230CR

		EXPENDITURES	Prior Year	Drangood	100	200	300	400	500	600	700	800
		EXPENDITURES	Piloi feai	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Lino	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
Line 1	512	Elemetary School Prog.	Buagei	Buagei	Salaries	benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
2	515	Secondary School Prog.	+									
3		Alternative School Prog.	+									
4	517 519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	+									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		_								
20	622	Educational Media Prog.		13,230	1,500	294		11,436				
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		-										

Unappropriated Balance TOTAL APPROPRIATION (72+73)

## **BUDGET**

**EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Duaget	Duuget	Jaianes	Deficitio	Jei vices	Materials	Objects	Retilement	Judgment	Transiers
40	001	Other dupport dervices i rog.										
41	600	TOTAL SUPPORT SERV.**	0	13,230	1,500	294	0	11,436	0	0	0	0
42	000	TOTAL GOLL CIKL GERV.	Ů.	10,200	1,500	234	0	11,400	0	, , , , , , , , , , , , , , , , , , ,	Ů.	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INGTROOTION	0	0	0					·		
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			,		,			, , , , , , , , , , , , , , , , , , ,	,	<u> </u>		
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	13,230	1,500	294	0	11,436	0	0	0	0
61		<u> </u>										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		, ,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	13,230								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance		13,230CR	The total on li	ine 70 must equa	the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	13,230CR								
71												
72		Total Appropriation		13,230								

13,230

### HAGERMAN JT SCHOOL DIST #233

### ES

**FUND NO: 238** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	*****		40	429000	Other County	Ī		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 1						.,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		, ,										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL REVENUE (68 + 69)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (72+73) 0

0

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44 _	720	Community Services Program												
45 _	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0		
61														
62	950	Contingency Reserve												
		(5% of Line 60)												
63					]									
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	0	0										
65														
66		BUDGET SUMMARY			BUDGET SUMMARY									
67														
68		Beginning Fund Balance			The total on line 70 must equal the total on line 74									
69		Revenues + Transfers In												

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	130,865CR	130,865CR		40	429000	Other County			
2		as of July 1	130,865CR	*****	130,865CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	130,865CR		130,865CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	•											

TOTAL APPROPRIATION (72+73)

130,865

130,865

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
		_										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	130,865CR	130,865CR	The total on li	ine 70 must equal	the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	130,865CR	130,865CR								
71												
72		Total Appropriation										
73		Unappropriated Balance	130,865	130,865								

### HAGERMAN JT SCHOOL DIST #233

### FUND NO: 241

		REVENUES	Prior Year	Proposed	l Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	2,250CR	3,000CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,250CR	*****	3,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,850CR	*****	7,500CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	3,600CR	4,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,600CR	*****	4,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	3,600CR		4,500CR			(Lines 1 + 74 + 76)	5,850CR		7,500CR

	Ι	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Budget	Salaries	Denents	Services	ivialeriais	Objects	Retilement	Judgillelit	Translets
2	515	Secondary School Prog.	5,850	7,500	4,000	306	1,600	1,594				
3	517	Alternative School Prog.	3,030	7,500	4,000	300	1,000	1,334				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	-									
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determion Center Plog.										
14	500	TOTAL INSTRUCTION **	5,850	7,500	4,000	306	1,600	1,594	0	0	0	0
15	300	TOTAL INSTRUCTION	5,650	7,500	4,000	300	1,000	1,594	0	0	U	0
16	611	Attend-Guidance-Health Prog										
17	616											
18	010	Special Services Prog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	032	District Admin Flog.										
25	641	School Administration Prog.										
26	041	School Administration (1999).										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs					<del> </del>					
33	665	Maintenance - Grounds					<del>                                     </del>					
34	667	Security Program	<del> </del>				<del> </del>					
35	007	Occurry i Togram										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
30	000	Oeneral Hansportation Frog.										
	<u> </u>											

## **BUDGET**

**EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	5,850	7,500	4,000	306	1,600	1,594	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	5,850	7,500								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	5,850CR	7,500CR								
70		TOTAL REVENUE (68 + 69)	5,850CR	7,500CR								
71												
72		Total Appropriation	5,850	7,500								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	5,850	7,500								

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	34,752CR	34,752CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	34,752CR	*****	34,752CR
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				1	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	34,752CR	*****	34,752CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	34,752CR		34,752CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cumpling	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	†	, , ,					,			
2	515	Secondary School Prog.	-									
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.	34,752	34,752	14,675	2,874	4,162	13,041				
5	521	Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.	-									
12	546	Detention Center Prog.	-									
13												
14	500	TOTAL INSTRUCTION **	34,752	34,752	14,675	2,874	4,162	13,041	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	_									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26	0.54											
27	651	Business Operation Prog.	-									
28	655	Central Service Prog.	-									
29	656	Admin Tech Services Prog.	_									
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied	+				ļ					
32	664	Maint-Student Occupied Bldgs					ļ					
33	665	Maintenance - Grounds	-									
34	667	Security Program										
35	C04	Duril To Cohool Trans Drag										
36	681	Pupil-To School Trans. Prog.	-				-					
37	682	Pupil-Activity Trans. Prog.	+				ļ					
38	683	General Transportation Prog.										
		L										

TOTAL APPROPRIATION (72+73)

34,752

34,752

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	34,752	34,752	14,675	2,874	4,162	13,041	0	0	0	0
61												
62	950	Contingency Reserve								•		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	34,752	34,752								
65												
66		BUDGET SUMMARY	i		BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on li	ine 70 must equa	the total on line	74				
69		Revenues + Transfers In	34,752CR	34,752CR		•						
70		TOTAL REVENUE (68 + 69)	34,752CR	34,752CR								
71		` ′										
72		Total Appropriation	34,752	34,752								
73		Unappropriated Balance										

### HAGERMAN JT SCHOOL DIST #233

### FUND NO: 245

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	55,000CR	95,000CR	_	40	429000	Other County			
2		as of July 1	55,000CR	*****	95,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	57,719CR	50,222CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	57,719CR	*****	50,222CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		_				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	65,219CR	*****	57,722CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	7,500CR	7,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	7,500CR	*****	7,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	7,500CR		7,500CR_			(Lines 1 + 74 + 76)	120,219CR		152,722CR_

	I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	23,970	40,000			15,000	25,000				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40												_		
41	600	TOTAL SUPPORT SERV.**	23,970	40,000	0	0	15,000	25,000	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	23,970	40,000	0	0	15,000	25,000	0	0	0	0		
61														
62	950	Contingency Reserve												
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	23,970	40,000										
65														
66		BUDGET SUMMARY			BUDGET SUMMARY									
67		BOBOLT GOIWIWIAITT			טטטטבו טטו	IVIIVI <i>E</i> ALA I								
68		Beginning Fund Balance	55,000CR	95,000CR	The total on li	ne 70 must equa	I the total on line	74						
69		Revenues + Transfers In	65,219CR	57,722CR		·								
70		TOTAL REVENUE (68 + 69)	120,219CR	152,722CR										
71		, ,	·	·										
72		Total Appropriation	23,970	40,000										
73		Unappropriated Balance	96,249	112,722										
74		TOTAL APPROPRIATION (72+73)	120,219	152,722										

### HAGERMAN JT SCHOOL DIST #233

# BUDGET REVENUES July 1, 2022 - June 30, 2023

**FUND NO: 246** 

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		3,000CR		40	429000	Other County			
2		as of July 1	0	*****	3,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	6,375CR	6,037CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	6,375CR	*****	6,037CR
18	414300	Tuition-Out of State Districts	_			57					·
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	_			59	443000	Direct Restricted Fed.			
21		9				60	445100	Title I - ESEA			
22	416100	School Food Service	-			61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	-			68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	-			69		-			-
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33			+			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	+			73	1.00000		†	+	
35	419200	Contributions/Donations	+			74		TOTAL REVENUES **	6.375CR	*****	6.037CR
36	419300	Transportaion Fees	+			75			3,0,001		3,007 010
37	419900	Other Local	-			76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	1 0	*****	0	77	100000		+		
39	410000	TOTAL OTTLE COOAL  **	+	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
50		(Line 13 + 38)	0		0	'`		(Lines 1 + 74 + 76)	6.375CR		9,037CR

	1	EVEN DE LE	D: 1/		100			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	6,375									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs					1					
33	665	Maintenance - Grounds										
34	667	Security Program	1	9,037			4,500	4,537				
35				5,55.			.,555	.,				
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	<del> </del>				<del> </del>					
38	683	General Transportation Prog.										
	000	Contra transportation rog.										

## **BUDGET**

**EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	6,375	9,037	0	0	4,500	4,537	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
i		(Lines 14+41+47+49+57) **	6,375	9,037	0	0	4,500	4,537	0	0	0	0
61												
62	950	Contingency Reserve										
i		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
i		(Line 60 + Line 62)	6,375	9,037								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		22221 001111111111			202021 00							
68		Beginning Fund Balance		3,000CR	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	6,375CR	6,037CR								
70		TOTAL REVENUE (68 + 69)	6,375CR	9,037CR								
71		- (55 55)	.,	.,								
72		Total Appropriation	6,375	9,037								
73		Unappropriated Balance	,	,								
74		TOTAL APPROPRIATION (72+73)	6,375	9,037								

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support		42,730CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	42,730CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				† †	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	42,730CR
36	419300	Transportaion Fees	-			75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	-	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		42,730CR

2 515 Se 3 517 Alt 4 519 Vo 5 521 Ex 6 522 Pre 7 524 Gif 8 531 Int 9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13	EXPENDITURES  Functions/Programs  Elemetary School Prog. Secondary School Prog.  Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.  Adult School Prog.	Prior Year  Budget	Budget 42,730	100 Salaries 21,116	200  Benefits  10,410	300 Purchased Services	400 Supplies Materials 11,204	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 Ele 2 515 Se 3 517 Alt 4 519 Vo 5 521 Ex 6 522 Pre 7 524 Gif 8 531 Int 9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog.	Budget				1	Materials				Transfers
1 512 Ele 2 515 Se 3 517 Alt 4 519 Vo 5 521 Ex 6 522 Pre 7 524 Gif 8 531 Int 9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog.	Budget				Services		Objects	Retirement	Judgment	Transfers
2 515 Se 3 517 Alt 4 519 Vo 5 521 Ex 6 522 Pre 7 524 Gif 8 531 Int 9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13	Secondary School Prog.  Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.		42,730	21,116	10,410		11,204				
3 517 Alt 4 519 Vo 5 521 Ex 6 522 Pre 7 524 Gif 8 531 Int 9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13	Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.							1	1 1		
4 519 Vo 5 521 Ex. 6 522 Pre 7 524 Gif 8 531 Int. 9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13	Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.										<b></b>
5         521         Ex.           6         522         Pre           7         524         Gif           8         531         Int.           9         532         Sc           10         541         Su           11         542         Ad           12         546         De           13         14         500           15         16         611         Att           17         616         Sp           18         19         621         Ins           20         622         Ed           21         623         Ins           22         631         Bo           23         632         Dis           24         25         641         Sc           26         27         651         Bu	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog.										
6 522 Pre 7 524 Gif 8 531 Inte 9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13 14 500 15 16 611 Att 17 616 Sp 18 19 621 Ins 20 622 Ed 21 623 Ins 22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu	Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog.										ļ
7 524 Gif 8 531 Int 9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13	Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog.										ļ
8 531 Integration   State   St	Interscholastic Prog. School Activity Prog. Summer School Prog.										
9 532 Sc 10 541 Su 11 542 Ad 12 546 De 13 14 500 15 16 611 Att 17 616 Sp 18 19 621 Ins 20 622 Ed 21 623 Ins 22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu	School Activity Prog. Summer School Prog.										ļ
10 541 Su 11 542 Ad 12 546 De 13 14 500 15 16 611 Att 17 616 Sp 18 19 621 Ins 20 622 Ed 21 623 Ins 22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu	Summer School Prog.										ļ
11 542 Ad 12 546 De 13											
12 546 De 13	Adult School Prog.										
13											
14 500 15 16 611 Att 17 616 Sp 18 19 621 Ins 20 622 Ed 21 623 Ins 22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu	Detention Center Prog.										
15											
16 611 Att 17 616 Sp 18 19 621 Ins 20 622 Ed 21 623 Ins 22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu	TOTAL INSTRUCTION **	0	42,730	21,116	10,410	0	11,204	0	0	0	0
17 616 Sp 18											
18	Attend-Guidance-Health Prog										
19 621 Ins 20 622 Ed 21 623 Ins 22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu	Special Services Prog.										
20 622 Ed 21 623 Ins 22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu											
21 623 Ins 22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu	Instruction Improvement Prog										
22 631 Bo 23 632 Dis 24 25 641 Sc 26 27 651 Bu	Educational Media Prog.										
23 632 Dis 24 25 641 Sc 26 27 651 Bu	Instruction-Related Tech Prog										
24   Sc   25   641   Sc   26   27   651   Bu	Board of Education Prog.										
25 641 Sc 26 27 651 Bu	District Admin Prog.										
26 27 651 Bu											
27 651 Bu	School Administration Prog.										
28 655 Ce	Business Operation Prog.										
	Central Service Prog.										
	Admin Tech Services Prog.										
30 661 Blo	Bldg-Care Prog. (Custodial)										
	Maint-Non Student Occupied										
	Maint-Student Occupied Bldgs										
33 665 Ma											
34 667 Se	Maintenance - Grounds										
35	Maintenance - Grounds Security Program										
37 682 Pu				1							
38 683 Ge	Security Program  Pupil-To School Trans. Prog.  Pupil-Activity Trans. Prog.			I				١ ١	1	1 1	
	Security Program Pupil-To School Trans. Prog.										

### **BUDGET**

**EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations				_		_				_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **					_		_	_	_	_	
L.		(Lines 14+41+47+49+57) **	0	42,730	21,116	10,410	0	11,204	0	0	0	0	
61	0.50												
62	950	Contingency Reserve											
L		(5% of Line 60)											
63		TOTAL ADDRODUATION											
64		TOTAL APPROPRIATION	•	40.700									
05		(Line 60 + Line 62)	0	42,730									
65													
66		BUDGET SUMMARY			BUDGET SUMMARY								
67		POPOLI ODIMIMIVIVI			הסחפרו פס	IVIIVIAN I							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74					
69		Revenues + Transfers In		42,730CR		•							
70		TOTAL REVENUE (68 + 69)	0	42,730CR									
71		` '											
72		Total Appropriation		42,730									
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	0	42,730									

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		504,525CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	504,525CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>	†	-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	504,525CR
36	419300	Transportaion Fees				75					•
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77				†	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		504,525CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l I				,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	†	42,635	22,800	2,789		17,046	,			
2	515	Secondary School Prog.	1	48,352	21,200	4,152		23,000				
3	517	Alternative School Prog.	1									
4	519	Vocational-Technical Prog.	1									
5	521	Exceptional Child Prog.	1									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	90,987	44,000	6,941	0	40,046	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog		23,000			13,000	10,000				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		18,000				18,000				
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		285,675				76,000	209,675			
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.		4,705			4,705					
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL APPROPRIATION (72+73)

504,525

# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	331,380	0	0	17,705	104,000	209,675	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out			<del>                                     </del>								
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59		_											
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	0	422,367	44,000	6,941	17,705	144,046	209,675	0	0	0	
61		(Lines 114 114 114 16 461)		122,007	11,000	0,011	11,100	111,010	200,010				
62	950	Contingency Reserve											
\ \frac{1}{2}		(5% of Line 60)											
63		(070 01 Ellio 00)											
64		TOTAL APPROPRIATION											
04		(Line 60 + Line 62)	0	422,367									
65		(Line oo · Line oz)	0	422,007									
00													
66		BUDGET SUMMARY			BUDGET SU	MMARY							
67		DODOL I SUIVIIVIAN I			מסטפרו פס	INIMIALY I							
68		Beginning Fund Balance			The total on I	ine 70 must saus	I the total on line	7.1					
69		Revenues + Transfers In		504,525CR	i iie totai 011 i	ine 70 must equa	i uie lolai on illie	17					
70	-	TOTAL REVENUE (68 + 69)	0	504,525CR 504,525CR									
71		TOTAL REVENUE (00 + 09)	U	504,525CR									
72	-	Total Appropriation		422.267									
		Total Appropriation		422,367									
73		Unappropriated Balance		82,158									

								INULU			
						July 1	1, 2022 -	June 30, 2023			
		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
е	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance	12,636CR	3,500CR		40	429000	Other County			
		as of July 1	12,636CR	*****	3,500CR	41	420000	TOTAL COUNTY **	0	*****	0
	411100	Taxes-General M & O				42					
	411200	Taxes-Suplemental				43	431100	Base Support Program			
	411300	Taxes-Emergency				44	431200	Transportation Support			
	411400	Taxes-Tort				45	431400	Except Child/SED Support			
	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
	411900	Taxes-Other				49	431900	Other State Support			
	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
						54	439000	Other State Revenue			
	414100	Tuition - Individuals				55					
	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
	414300	Tuition-Out of State Districts				57					
						58	442000	Indirect Unrestricted Fed.			
	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
						60	445100	Title I - ESEA	83,388CR	81,449CR	
	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
	416900	Other Food Sales				63	445400	Adult Education			
						64	445500	Child Nutrition Reimb.			
	417100	Admissions/Activities				65	445600	Title VI-B			
	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	83,388CR	*****	81,449CR
	417900	Other Student Revenues				69					
						70	451000	Proceeds: Bonds, Capital Leases			
	418100	Community Service				71	453000	Sale of Fixed Assets			
						72	450000	TOTAL OTHER **	0	*****	0
	/10100	Rentals				73					

**BUDGET** 

**REVENUES** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	12,636CR	3,500CR		40	429000	Other County			
2		as of July 1	12,636CR	*****	3,500CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		_				60	445100	Title I - ESEA	83,388CR	81,449CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	83,388CR	*****	81,449CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	83,388CR	*****	81,449CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	96,024CR		84,949CR

1 5 2 5 3 5 4 5 5 5	EXPENDITURES  ode Functions/Programs  112 Elemetary School Prog.  115 Secondary School Prog.  117 Alternative School Prog.  119 Vocational-Technical Prog.	Prior Year  Budget  96,024	Proposed  Budget 84,949	100 Salaries	200 Benefits	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 5 2 5 3 5 4 5 5 5	12 Elemetary School Prog. 15 Secondary School Prog. 17 Alternative School Prog. 19 Vocational-Technical Prog.				Renefits			Capital	1 5000	modiano	
1 5 2 5 3 5 4 5 5 5	12 Elemetary School Prog. 15 Secondary School Prog. 17 Alternative School Prog. 19 Vocational-Technical Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
3 5 4 5 5 5	15 Secondary School Prog. 17 Alternative School Prog. 19 Vocational-Technical Prog.			56,968	23,840		4,141	,			
4 5 5 5	17 Alternative School Prog. 19 Vocational-Technical Prog.	-			•						
5 5	19 Vocational-Technical Prog.										
	<del></del>	_									
2 5	21 Exceptional Child Prog.	_									
6 5	22 Preschool Exceptional Prog.										
7 5	Gifted & Talented Prog.										
8 5	31 Interscholastic Prog.										
9 5	32 School Activity Prog.										
10 54	41 Summer School Prog.										
11 54	42 Adult School Prog.										
12 5	46 Detention Center Prog.										
13											
14 50	00 TOTAL INSTRUCTION **	96,024	84,949	56,968	23,840	0	4,141	0	0	0	0
15											
16 6	11 Attend-Guidance-Health Prog										
17 6	16 Special Services Prog.										
18											
19 6	21 Instruction Improvement Prog	_									
	Educational Media Prog.	_									
	23 Instruction-Related Tech Prog	_									
	Board of Education Prog.										
	District Admin Prog.										
24											
	School Administration Prog.										
26											
	Business Operation Prog.										
	Central Service Prog.										
	Admin Tech Services Prog.										
	61 Bldg-Care Prog. (Custodial)										
	63 Maint-Non Student Occupied										
	Maint-Student Occupied Bldgs	_									
	65 Maintenance - Grounds										
	667 Security Program										
35											
	81 Pupil-To School Trans. Prog.										
	Pupil-Activity Trans. Prog.										
38 6	83 General Transportation Prog.										

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	96,024	84,949	56,968	23,840	0	4,141	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	96,024	84,949								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		Parissis a Frank Pai	40.00005	2.50005	Th. ( ) .	70	Martatal P -	7.4				
68		Beginning Fund Balance	12,636CR	3,500CR	I he total on li	ne 70 must equa	tne total on line	/4				
69		Revenues + Transfers In	83,388CR	81,449CR								
70		TOTAL REVENUE (68 + 69)	96,024CR	84,949CR								
71		Total Assessment of the second	00.004	04.040								
72		Total Appropriation	96,024	84,949								
73		Unappropriated Balance	00.004	04.040								
74		TOTAL APPROPRIATION (72+73)	96,024	84,949								

#### **FUND NO: 252**

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		•				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

	·	EVDENDITUDEO	D: V		400	000	000	100	500	1 000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		<del> </del>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
<del></del>	000	constant runoportation ring.										
	l											

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (72+73)

72 73 74

## **BUDGET**

**EXPENDITURES**July 1, 2022 - June 30, 2023

						-						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		, , , , , , , , , , , , , , , , , , ,										
62	950	Contingency Reserve								•		
		(5% of Line 60)										
63		,			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In			1	•						
70		TOTAL REVENUE (68 + 69)	0	0	1							
71		` ′			1							
70	<del>                                     </del>	Tatal Assessment Cons		<del> </del>	1							

0

FUND NO: 254

		REVENUES	Prior Year	Proposed	d Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	<u> </u>		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		42,112CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	42,112CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	42,112CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		42,112CR

Purchased Supplies Capital Debt Insurar			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line   Code			EXI ENDITORES	1 Hor Tour	1100000	100	200					Insurance-	000
2	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits					Judgment	Transfers
3 517   Alternative School Prog.	1	512	Elemetary School Prog.										
4   519   Vocational-Technical Prog.	2	515	Secondary School Prog.										
5   521   Exceptional Child Prog.	3	517	Alternative School Prog.										
6   522   Preschool Exceptional Prog.	4	519	Vocational-Technical Prog.										
7   524   Gilled & Talented Prog.	5	521	Exceptional Child Prog.										
8   531   Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9   532   School Activity Prog.	7	524	Gifted & Talented Prog.										
10	8	531	Interscholastic Prog.										
11   542   Adult School Prog.	9	532	School Activity Prog.										
12	10	541	Summer School Prog.										
13	11	542	Adult School Prog.										
14   500   TOTAL INSTRUCTION **	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17     616     Special Services Prog.       18       9     621     Instruction Improvement Prog       20     622     Educational Media Prog.       9       21     623     Instruction-Related Tech Prog     23,800       22     631     Board of Education Prog.       23     632     District Admin Prog.       24       9       25     641     School Administration Prog.       26       9       27     651     Business Operation Prog.       28     655     Central Services Prog.       29     656     Admin Tech Services Prog.       30     661     Bidg-Care Prog. (Custodial)       31     663     Maint-Non Student Occupied Bidgs       32     664     Maint-Student Occupied Bidgs       33     665     Maintenance - Grounds     8,762       34     667     Security Program       35     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.	15												
18	16	611	Attend-Guidance-Health Prog		9,550			9,550					
19   621   Instruction Improvement Prog	17	616	Special Services Prog.										
20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog         23,800           22         631         Board of Education Prog.            23         632         District Admin Prog.            24             25         641         School Administration Prog.            26             27         651         Business Operation Prog.            28         655         Central Service Prog.            29         656         Admin Tech Services Prog.            30         661         Bldg-Care Prog. (Custodial)            31         663         Maint-Non Student Occupied            32         664         Maint-Student Occupied Bldgs            33         665         Maintenance - Grounds         8,762            34         667         Security Program            35             36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog. <td></td>													
21       623       Instruction-Related Tech Prog       23,800         22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————		621	Instruction Improvement Prog										
22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————	20												
23         632         District Admin Prog.           24            25         641         School Administration Prog.           26            27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds         8,762           34         667         Security Program         8,762           35             36         681         Pupil-To School Trans. Prog.            37         682         Pupil-Activity Trans. Prog.		623			23,800				23,800				
24         School Administration Prog.           25         641         School Administration Prog.           26         Susiness Operation Prog.         School Administration Prog.           27         651         Business Operation Prog.         School Administration Prog.           28         655         Central Service Prog.         School Administration Prog.           29         656         Administration Prog.         School Administration Prog.           30         661         Business Operation Prog.         School Pupil-Activity Program           31         662         Pupil-To School Trans. Prog.         School Trans. Prog.           32         682         Pupil-Activity Trans. Prog.		631	Board of Education Prog.										
25         641         School Administration Prog.           26             27         651         Business Operation Prog.            28         655         Central Service Prog.            29         656         Admin Tech Services Prog.            30         661         Bldg-Care Prog. (Custodial)            31         663         Maint-Non Student Occupied            32         664         Maint-Student Occupied Bldgs            33         665         Maintenance - Grounds         8,762         8,762           34         667         Security Program             36         681         Pupil-To School Trans. Prog.             37         682         Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26         Business Operation Prog.           27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds         8,762           34         667         Security Program           35         36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.													
27       651       Business Operation Prog.		641	School Administration Prog.										
28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds         8,762           34         667         Security Program           35         36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.													
29         656         Admin Tech Services Prog.            30         661         Bldg-Care Prog. (Custodial)            31         663         Maint-Non Student Occupied            32         664         Maint-Student Occupied Bldgs            33         665         Maintenance - Grounds         8,762            34         667         Security Program             35              36         681         Pupil-To School Trans. Prog.             37         682         Pupil-Activity Trans. Prog.		651											
30   661   Bldg-Care Prog. (Custodial)													
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds       8,762         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		656											
32       664       Maint-Student Occupied Bldgs       8,762         33       665       Maintenance - Grounds       8,762         34       667       Security Program         35       9         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		661											
33       665       Maintenance - Grounds       8,762       8,762         34       667       Security Program       9         35       9       9       9         36       681       Pupil-To School Trans. Prog.       9         37       682       Pupil-Activity Trans. Prog.       9		663											
34         667         Security Program           35         35           36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.													
35	33		Maintenance - Grounds		8,762					8,762			
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
		681											
38 683 General Transportation Prog.		682											
	38	683	General Transportation Prog.										

## **BUDGET**

**EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	42,112	0	0	9,550	23,800	8,762	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	42,112	0	0	9,550	23,800	8,762	0	0	0
61												
62	950	Contingency Reserve					•					
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	42,112								
65												
	1											
66 67		BUDGET SUMMARY			BUDGET SU	MMARY						
68		Beginning Fund Balance			The total on I	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In		42,112CR		o . oaot oqua						
70		TOTAL REVENUE (68 + 69)	0	42,112CR								
71		(00 - 00)	•	.2,112010								
72		Total Appropriation		42,112								
73		Unappropriated Balance		,								
74		TOTAL APPROPRIATION (72+73)	0	42,112								
	l	[1017L741110114711014 (12+13)	U _	74,114								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	8,836CR	6,696CR		40	429000	Other County			
2		as of July 1	8,836CR	*****	6,696CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	_				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	66,471CR	68,926CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	66,471CR	*****	68,926CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	66,471CR	*****	68,926CR
36	419300	Transportaion Fees				75					· · · · · · · · · · · · · · · · · · ·
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	75,307CR		75,622CR

Line   Code   Functions Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line   Code				1	,			1					
2	Line			Budget	Budget	Salaries	Benefits						Transfers
3 517   Alternative School Prog.	1	512	Elemetary School Prog.										
4   519	2	515	Secondary School Prog.										
5   521   Exceptional Child Prog.   75,307   75,622   59,396   11,828   1,772   2,626	3	517	Alternative School Prog.										
Freschool Exceptional Prog.	4	519	Vocational-Technical Prog.										
7 524   Ciffled & Talented Prog.	5	521	Exceptional Child Prog.	75,307	75,622	59,396	11,828	1,772	2,626				
8   531   Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9   532   School Activity Prog.	7	524	Gifted & Talented Prog.										
10   541   Summer School Prog.	8	531	Interscholastic Prog.										
11	9	532	School Activity Prog.										
12	10	541	Summer School Prog.										
13	11	542	Adult School Prog.										
14		546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	75,307	75,622	59,396	11,828	1,772	2,626	0	0	0	0
17     616     Special Services Prog.       18     Instruction Improvement Prog       20     622     Educational Media Prog.       21     623     Instruction-Related Tech Prog       22     631     Board of Education Prog.       23     632     District Admin Prog.       24     School Administration Prog.       25     641     School Administration Prog.       26     School Administration Prog.       27     651     Business Operation Prog.       28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bidg-Care Prog. (Custodial)       31     663     Maint-Non Student Occupied Bidgs       32     664     Maint-Student Occupied Bidgs       33     665     Maintenance - Grounds       34     667     Security Program       35     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.	15												
18	16	611	Attend-Guidance-Health Prog										
19   621   Instruction Improvement Prog	17	616	Special Services Prog.										
20       622       Educational Media Prog.         21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       632       District Admin Prog.         24													
21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————		621	Instruction Improvement Prog										
22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————	20												
23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.         29           29         656         Admin Tech Services Prog.         30           30         661         Bidg-Care Prog. (Custodial)         31           31         663         Maint-Non Student Occupied         32           32         664         Maint-Student Occupied Bidgs         33           33         665         Maintenance - Grounds         34           34         667         Security Program         35           36         681         Pupil-To School Trans. Prog.         37           37         682         Pupil-Activity Trans. Prog.         37		623											
24       25       641       School Administration Prog.         26       27       651       Business Operation Prog.         28       655       Central Service Prog.       30         29       656       Admin Tech Services Prog.       30         30       661       Bidg-Care Prog. (Custodial)       31         31       663       Maint-Non Student Occupied       32         32       664       Maint-Student Occupied Bidgs       33         33       665       Maintenance - Grounds       34         34       667       Security Program       35         36       681       Pupil-To School Trans. Prog.       37         37       682       Pupil-Activity Trans. Prog.		631	Board of Education Prog.										
25         641         School Administration Prog.           26             27         651         Business Operation Prog.            28         655         Central Service Prog.            29         656         Admin Tech Services Prog.            30         661         Bldg-Care Prog. (Custodial)            31         663         Maint-Non Student Occupied            32         664         Maint-Student Occupied Bldgs            33         665         Maintenance - Grounds            34         667         Security Program            35             36         681         Pupil-To School Trans. Prog.            37         682         Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26       Business Operation Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
27       651       Business Operation Prog.          28       655       Central Service Prog.          29       656       Admin Tech Services Prog.          30       661       Bldg-Care Prog. (Custodial)          31       663       Maint-Non Student Occupied          32       664       Maint-Student Occupied Bldgs          33       665       Maintenance - Grounds          34       667       Security Program          35           36       681       Pupil-To School Trans. Prog.          37       682       Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28         655         Central Service Prog.            29         656         Admin Tech Services Prog.            30         661         Bldg-Care Prog. (Custodial)            31         663         Maint-Non Student Occupied            32         664         Maint-Student Occupied Bldgs            33         665         Maintenance - Grounds            34         667         Security Program            35             36         681         Pupil-To School Trans. Prog.            37         682         Pupil-Activity Trans. Prog.													
29       656       Admin Tech Services Prog.		651											
30   661   Bldg-Care Prog. (Custodial)													
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
32       664       Maint-Student Occupied Bldgs       9         33       665       Maintenance - Grounds       9         34       667       Security Program       9         35       9       9         36       681       Pupil-To School Trans. Prog.       9         37       682       Pupil-Activity Trans. Prog.       9		661											
33       665       Maintenance - Grounds         34       667       Security Program         35 <ul> <li>36</li> <li>681</li> <li>Pupil-To School Trans. Prog.</li> </ul> 9         37       682       Pupil-Activity Trans. Prog.		663											
34         667         Security Program           35         35           36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.													
35	33		Maintenance - Grounds										
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
		681											
38 683 General Transportation Prog.		682											
	38	683	General Transportation Prog.										

#### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line (	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Prog.	Daaget	Daaget	Guidrico	Denonto	CCIVICCO	Wateriale	Objecto	rediction	oddgillollt	1101101010
40		Calci capport corvided Freg.										
	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
-	811	Capital Assets-Non Student Occ										
	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
	911	Debt Services ProgPrinc.										
	912	Debt Services ProgInt.										
	913	Debt Serv Prog-Refnded Debt										
	920	Transfers Out										
56												
	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **							_	_	_	_
		(Lines 14+41+47+49+57) **	75,307	75,622	59,396	11,828	1,772	2,626	0	0	0	0
61	050	0 " 0										
62	950	Contingency Reserve										
		(5% of Line 60)										
63 64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	75,307	75,622								
65		(Line 60 + Line 62)	75,507	75,022								
03												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		BODOLI GOIVIIVIAI(I			DODGET 30	IVIIVIAI VI						
68		Beginning Fund Balance	8,836CR	6,696CR	The total on li	ne 70 must egua	I the total on line	74				
69		Revenues + Transfers In	66,471CR	68,926CR	1110 (0(0) 011 11	no ro maoi oqua						
70		TOTAL REVENUE (68 + 69)	75,307CR	75,622CR								
71		10112121102 (00 1 00)	70,007011	70,022010								
72		Total Appropriation	75,307	75,622								
73		Unappropriated Balance	. 0,00.	. 0,022								
74		TOTAL APPROPRIATION (72+73)	75,307	75,622								

#### **FUND NO: 258**

		REVENUES	Prior Year	Proposed	d Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	1 1 3 1 1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	3,674CR	3,762CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	3,674CR	*****	3,762CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		, i				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,674CR	*****	3,762CR
36	419300	Transportaion Fees				75					·
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
İ		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3,674CR		3,762CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	3,674	3,762	3,109	653						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,674	3,762	3,109	653	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **						_	_			
		(Lines 14+41+47+49+57) **	3,674	3,762	3,109	653	0	0	0	0	0	0
61	0.50											
62	950	Contingency Reserve										
		(5% of Line 60)										
63		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	2.074	0.700								
<u> </u>		(Line 60 + Line 62)	3,674	3,762								
65												
66		BUDGET SUMMARY			DUDCET OU	MMAADV						
67		DUDGET SUIVIIVIAKY			BUDGET SU	IVIIVIAK I						
68		Beginning Fund Balance			The total on li	ine 70 must equal	the total on line	71				
69		Revenues + Transfers In	3,674CR	3,762CR	THE WATON	ine ro musi equa	ווופ נטנמו טוו וווופ	17				
70		TOTAL REVENUE (68 + 69)	3,674CR	3,762CR								
71		TOTAL NEVEROL (00 + 09)	3,014CR	3,702CR								
72		Total Appropriation	3,674	3,762								
73		Unappropriated Balance	3,074	3,702								
74		TOTAL APPROPRIATION (72+73)	3,674	3,762								
14		LIGIAL AFFROFRIATION (12+13)	3,074	3,102								

# BUDGET REVENUES July 1, 2022 - June 30, 2023

**FUND NO: 259** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B		13,667CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	13,667CF
30	417900	Other Student Revenues				69					,
31		_				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		. ,	1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	0	*****	13.667CR
36	419300	Transportaion Fees	1			75			†	† †	,
37	419900	Other Local	-			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	100000				
39	410000	TOTAL LOCAL **	<del>-                                    </del>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		13.667CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 1						.,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		13,667			8,000	5,667				
6	522	Preschool Exceptional Prog.					,					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	13,667	0	0	8,000	5,667	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

**EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	13,667	0	0	8,000	5,667	0	0	0	0
61												
62	950	Contingency Reserve								•		
		(5% of Line 60)										
63		,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	13,667								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODOLI GOIMIWWW.			DODOL1 00	1411411 W.V.1						
68		Beginning Fund Balance			The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In		13,667CR								
70		TOTAL REVENUE (68 + 69)	0	13,667CR								
71												
72		Total Appropriation		13,667								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	13,667								

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25		_				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	144,837CR	131,759CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		,	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	144,837CR	*****	131,759CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	<u> </u>				
35	419200	Contributions/Donations				74		TOTAL REVENUES **	144,837CR	*****	131,759CR
36	419300	Transportaion Fees				75		-	,		. ,
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		-			
39	410000	TOTAL LOCAL **	-	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	144,837CR		131,759CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 223								- caaga	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	144,837	16,759	13,974	2,785						
6	522	Preschool Exceptional Prog.	-	·		<u> </u>						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	144,837	16,759	13,974	2,785	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.		115,000			115,000					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

#### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	115,000	0	0	115,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_		_						_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **							_		_	_
		(Lines 14+41+47+49+57) **	144,837	131,759	13,974	2,785	115,000	0	0	0	0	0
61												
62	950	Contingency Reserve										
L		(5% of Line 60)										
63		TOTAL ADDRODDIATION										
64		TOTAL APPROPRIATION	444.00=	101 ==0								
05		(Line 60 + Line 62)	144,837	131,759								
65												
CC		BUDGET SUMMARY			I DUDOET OU	MMAADV						
66 67		DUDGET SUIMIMAKY			BUDGET SU	IVIIVIAKT						
68		Beginning Fund Balance			The total on li	ine 70 must eaus	I the total on line	7/				
69		Revenues + Transfers In	144,837CR	131,759CR	ו וופ נטנמו טוו וו	ino 70 musi equa	i iiie iolai on iiile i	17				
70		TOTAL REVENUE (68 + 69)	144,837CR	131,759CR 131,759CR								
71		TOTAL NEVENOL (00 + 09)	144,007 CR	101,70001								
72		Total Appropriation	144,837	131,759								
73		Unappropriated Balance	177,007	101,700								
74		TOTAL APPROPRIATION (72+73)	144,837	131,759								
		LIGIAL ALL ROLLATION (12+13)	וטט,דדו	101,100								

**FUND NO: 261** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,000CR		10,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Buugot	Budgot	Galarios	Bonomo	00111000	Materiale	00,000	rtotaromont	oddgillolit	Transists
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		•										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	10,000	10,000	3,442	674		5,884				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance TOTAL APPROPRIATION (72+73)

10,000

10,000

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		-										
41	600	TOTAL SUPPORT SERV.**	10,000	10,000	3,442	674	0	5,884	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	10,000	10,000	3,442	674	0	5,884	0	0	0	0
61		· · · · · · · · · · · · · · · · · · ·										
62	950	Contingency Reserve						•				
		(5% of Line 60)										
63		,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,000	10,000								
65		· ·	-	·								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	10,000CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	10,000CR	10,000CR								
71		<u> </u>										
72		Total Appropriation	10,000	10,000								

FUND NO: 262

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		17,029CR		40	429000	Other County	1 3 1		
2		as of July 1	0	*****	17,029CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	21,724CR	21,724CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	21,724CR	*****	21,724CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	21,724CR	*****	21,724CR
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21,724CR		38,753CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		9,227	7,716	1,511						
2	515	Secondary School Prog.		29,526	7,000	1,372		21,154				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	38,753	14,716	2,883	0	21,154	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	1									
21	623	Instruction-Related Tech Prog	1									
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.	1									
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	1		1			1		1	1	
35		†										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1		1		1	1		1	1	
38	683	General Transportation Prog.	1		<u> </u>		<u> </u>	1		1	1	
	1											
		l										

#### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	38,753	14,716	2,883	0	21,154	0	0	0	0
61												
62	950	Contingency Reserve									_	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	38,753								
65												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		DUDGET SUIVIIVIAKT			סטטטבו טטן	IVIIVIAN I						
68		Beginning Fund Balance		17,029CR	The total on li	ne 70 must egua	I the total on line	74				
69		Revenues + Transfers In	21,724CR	21,724CR								
70		TOTAL REVENUE (68 + 69)	21,724CR	38,753CR								
71		(00 00)	,	,. 000.1								
72		Total Appropriation		38,753								
73		Unappropriated Balance	21,724	,								
74		TOTAL APPROPRIATION (72+73)	21,724	38,753								

# BUDGET REVENUES July 1, 2022 - June 30, 2023

**FUND NO: 263** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	+	*****		40	429000	Other County	1 3 1 1		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			-	42					<u> </u>
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant	1			48	431800	Benefit Apportionment			
10	411900	Taxes-Other	1			49	431900	Other State Support			
11	412100	Taxes-Plant Facility	1			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	103,612CR	103,612CR	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	103,612CR	*****	103,612CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	103,612CR	*****	103,612CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	103,612CR		103,612CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		LAFENDITORES	Filoriteal	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Baaget	Budget	Galaries	Benefito	00111000	Materials	Objecto	routomont	oddgillollt	Transitio
2	515	Secondary School Prog.	103,612	103,612	2,000	392	93,720	7,500				
3	517	Alternative School Prog.	100,012	100,012	2,000	332	33,720	7,300				
4	519	Vocational-Technical Prog.	-									
5	521	Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	_									
10	541	Summer School Prog.	-									
11	542	Adult School Prog.	-									
12	546	Detention Center Prog.	-									
13	0.0											
14	500	TOTAL INSTRUCTION **	103,612	103,612	2,000	392	93,720	7,500	0	0	0	0
15			100,012	,	_,,,,,			1,000				
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		openia. del rides i regi										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	-											

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												_
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	200	7074 07U5D 05D 4050 #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59 60		TOTAL EXPENDITURES **										
00			103,612	103,612	0.000	392	00.700	7.500			,	_
61		(Lines 14+41+47+49+57) **	103,612	103,612	2,000	392	93,720	7,500	0	0	0	0
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63		(5% Of Lifte 60)										
64	<del> </del>	TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	103,612	103,612								
65		(Line 00 + Line 02)	103,012	103,012								
03												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		BODGE? GOIVIIVIA(1)			DODOL1 00	IVIIVI/ 31 X I						
68		Beginning Fund Balance			The total on li	ine 70 must egua	I the total on line	74				
69		Revenues + Transfers In	103,612CR	103,612CR	10101 0111							
70		TOTAL REVENUE (68 + 69)	103,612CR	103,612CR								
71		(00 - 00)	.55,512511	.55,51257								
72		Total Appropriation	103,612	103,612								
73		Unappropriated Balance	,	,								
74		TOTAL APPROPRIATION (72+73)	103,612	103,612								
<u> </u>			.00,012	.00,012	l							

FUND NO: 271

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	3,970CR	*****		40	429000	Other County			
2		as of July 1	3,970CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	15,881CR	14,212CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,881CR	*****	14,212CR
30	417900	Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,881CR	*****	14,212CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	19,851CR		14,212CR

			_									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	19,851	14,212	12,000	2,212						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		, and the second										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program	1							1		
35		y g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+									
		Communication rog.										

## **BUDGET**

**EXPENDITURES**July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	- U						, , , , , , , , , , , , , , , , , , , ,			
40		11										
41	600	TOTAL SUPPORT SERV.**	19,851	14,212	12,000	2,212	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	19,851	14,212	12,000	2,212	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	19,851	14,212								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		202021 0011111111111			20202100							
68		Beginning Fund Balance	3,970CR		The total on I	ine 70 must egua	I the total on line	74				
69		Revenues + Transfers In	15,881CR	14,212CR	1110 10101 0111	o i o illuot oqua	total on mile					
70		TOTAL REVENUE (68 + 69)	19,851CR	14,212CR								
71		10.1.2.1.2.1.02 (00.1.00)	10,001011	11,212311								
72		Total Appropriation	19,851	14,212								
73		Unappropriated Balance	. 5,55	,= .=								
74		TOTAL APPROPRIATION (72+73)	19,851	14,212								
/ -	<u> </u>	[1017L741110114711014 (12+10)	10,001	17,414								

# BUDGET REVENUES July 1, 2022 - June 30, 2023

**FUND NO: 275** 

		REVENUES	Prior Year	Proposed	d Budget	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000				
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				Ī	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 1						.,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		, ,										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

Line   Code														
Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Transf			EXPENDITURES	Prior Year	Proposed	100	200						800	
39   691   Other Support Services Prog.	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits						Transfers	
40	39	691												
43	40													
43   710   Child Nutrition Program	41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
44   720   Community Services Program	42													
45   730   Enterprise Operations	43	710	Child Nutrition Program											
46    700	44	720	Community Services Program											
47	45	730	Enterprise Operations											
48    810	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
49	47													
50   800   TOTAL CAPITAL ASSETS PROG**   0   0   0   0   0   0   0   0   0	48	810	Capital Assets-Student Occ											
S1	49	811	Capital Assets-Non Student Occ											
52   911   Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
S3   912   Debt Services ProgInt.	51													
54       913       Debt Serv Prog-Refinded Debt         55       920       Transfers Out         56       0	52	911	Debt Services ProgPrinc.											
55   920   Transfers Out	53	912	Debt Services ProgInt.											
55   920   Transfers Out	54	913	Debt Serv Prog-Refnded Debt											
57         900         TOTAL OTHER SERVICES **         0 </td <td>55</td> <td>920</td> <td></td> <td></td> <td></td> <td colspan="8"></td>	55	920												
58         59         TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56													
TOTAL EXPENDITURES	57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	58													
(Lines 14+41+47+49+57) **	59													
61	60		TOTAL EXPENDITURES **											
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
(5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0  BUDGET SUMMARY  BUDGET SUMMARY	61													
63	62	950	Contingency Reserve											
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 BUDGET SUMMARY BUDGET SUMMARY			(5% of Line 60)											
(Line 60 + Line 62) 0 0 65 BUDGET SUMMARY BUDGET SUMMARY	63					1								
66 BUDGET SUMMARY BUDGET SUMMARY	64		TOTAL APPROPRIATION											
66 BUDGET SUMMARY BUDGET SUMMARY			(Line 60 + Line 62)	0	0									
	65													
	66		BUDGET SUMMARY			BUDGET SUMMARY  The total on line 70 must equal the total on line 74								
	67													
			Beginning Fund Balance											
69 Revenues + Transfers In														
70 TOTAL REVENUE (68 + 69) 0 0				0	0									
71			- (55 55)	-										
72 Total Appropriation			Total Appropriation			1								
73 Unappropriated Balance														
74 TOTAL APPROPRIATION (72+73) 0 0				0	0									

BUDGET REVENUES July 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		† †	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 1						.,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		, ,										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL REVENUE (68 + 69)

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (72+73) 0

0

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44 _	720	Community Services Program										
45 _	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63					]							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										

### HAGERMAN JT SCHOOL DIST #233

# BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 290

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	100,000CR		40	429000	Other County			
2		as of July 1	0	*****	100,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency			ľ	44	431200	Transportation Support			
6	411400	Taxes-Tort	_		ľ	45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative			ľ	46	431500				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21					ľ	60	445100	Title I - ESEA			
22	416100	School Food Service		27,000CR	ľ	61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	400CR	400CR	ľ	62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	1			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	190,000CR	140,000CR	
26	417100	Admissions/Activities			ľ	65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	200,000CR	*****	150,000CF
30	417900	Other Student Revenues				69					
31					ľ	70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	200,400CR	*****	177,400CR
36	419300	Transportaion Fees				75			<u> </u>		, -
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	400CR	*****	27,400CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	400CR		27,400CR			(Lines 1 + 74 + 76)	200,400CR		277,400CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 3 1						,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	200,400	224,496	63,089	32,725	1,300	127,382				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	200,400	224,496	63,089	32,725	1,300	127,382	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	200,400	224,496	63,089	32,725	1,300	127,382	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	200,400	224,496								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance		100,000CR	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	200,400CR	177,400CR								
70		TOTAL REVENUE (68 + 69)	200,400CR	277,400CR								
71												
72		Total Appropriation	200,400	224,496								

52,904

277,400

200,400

# HAGERMAN JT SCHOOL DIST #233 BUDGET REVENUES July 1, 2022 - June 30, 2023

REVENUES FUND NO: 420

		REVENUES	Prior Year	Proposed	l Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	983,247CR	1,232,554CR		40	429000	Other County			
2		as of July 1	983,247CR	*****	1,232,554CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			ļ
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	250,000CR	250,000CR		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	250,000CR	*****	250,000CR	52	437000	Lottery/Additional State Maint	24,729CR	35,966CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	24,729CR	*****	35,966CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	2,500CR	1,500CR		59	443000	Direct Restricted Fed.			
21		_				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					•
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	277,229CR	*****	287,466CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	2,500CR	*****	1,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	252,500CR		251,500CR			(Lines 1 + 74 + 76)	1,260,476CR		1,520,020CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.	_									
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	-									
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		_ , ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	ı											

### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	62,500	30,000			7,500	7,500	15,000			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	62,500	30,000	0	0	7,500	7,500	15,000	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	62,500	30,000	0	0	7,500	7,500	15,000	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	62,500	30,000								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					30202.00							
68		Beginning Fund Balance	983,247CR	1,232,554CR	The total on li	ine 70 must egua	I the total on line	74				
69		Revenues + Transfers In	277,229CR	287,466CR	10101 0111			: :				
70		TOTAL REVENUE (68 + 69)	1,260,476CR	1,520,020CR								
71		(00 - 00)	.,_00, 170011	.,020,020011								
72		Total Appropriation	62,500	30,000								
73		Unappropriated Balance	1,197,976	1,490,020								
74		TOTAL APPROPRIATION (72+73)	1,260,476	1,520,020								
<u> </u>			,=00,0	.,020,020								

BUDGET REVENUES July 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	29,978CR	4,514CR		40	429000	Other County			
2		as of July 1	29,978CR	*****	4,514CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	100CR	10CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	100CR	*****	10CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	100CR	*****	10CR	77					
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	100CR		10CR			(Lines 1 + 74 + 76)	30,078CR		4,524CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Daaget	Dauget	Galaries	Deficitio	OCIVICOS	Matchais	Objects	Rediction	oddgillollt	Transicis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	-									
5	521	Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.										
10	541	Summer School Prog.	+									
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	340	Determent center i rog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15							,	,	,			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		,										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

14,078

30,078

4,524

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.			_							
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	16,000	4,524			4,524					
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	16,000	4,524	0	0	4,524	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	16,000	4,524	0	0	4,524	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	16,000	4,524								
65												
	<u> </u>	<u> </u>										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	29,978CR	4,514CR	The total on li	ine 70 must equa	the total on line	74				
69		Revenues + Transfers In	100CR	10CR								
70		TOTAL REVENUE (68 + 69)	30,078CR	4,524CR								
71												
72		Total Appropriation	16,000	4,524								

### HAGERMAN JT SCHOOL DIST #233

# BUDGET REVENUES July 1, 2022 - June 30, 2023

FUND NO: 721

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item			Line	Code	Item	Budget	Line Amounts	Totals	
1	320000	Estimated Fund Balance	4,303CR	4,459CR		40	429000	Other County			
2		as of July 1	4,303CR	*****	4,459CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	_			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		10CR		59	443000	Direct Restricted Fed.			
21		3				60	445100	Title I - ESEA			
22	416100	School Food Service	-			61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	_			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			-		-
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	-					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73	1	,	†	+	
35	419200	Contributions/Donations	1			74	<u> </u>	TOTAL REVENUES **	0	*****	10CF
36	419300	Transportaion Fees	+			75				+	
37	419900	Other Local	+			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	10CR	77	1.0000				
39	410000	TOTAL LOCAL **	<del>                                     </del>	*****	100.1	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		10CR	l 'Ŭ		(Lines 1 + 74 + 76)	4.303CR		4,469CF

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor rour	11000000	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.	-									
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.	-									
21	623	Instruction-Related Tech Prog	-									
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	-									
29	656	Admin Tech Services Prog.	-									
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	•											

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

71 72 73

74

4,303

4,303

4,469

4,469

### **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

						·						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	4,303	4,469			4,469					
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	4,303	4,469	0	0	4,469	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	4,303	4,469	0	0	4,469	0	0	0	0	0
61		,										
62	950	Contingency Reserve										
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	4,303	4,469								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	4,303CR	4,459CR	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In		10CR	]							
70		TOTAL REVENUE (68 + 69)	4,303CR	4,469CR	Ī							
71					1							

## SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS HAGERMAN JT SCHOOL DIST #233

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023	
#01		Beginning Balances	782,264	1,072,892	912,891CR	1,177,399CR	783,591	1,589,075	1,276,211CR	1,658,223CR	
#39		Local Revenue	358,965	124,197	165,676CR	169,700CR	410,553	179,453	264,100CR	290,920CR	
#41		County Revenue	0	0	0	0	0	0	0	0	
#55		State Revenue	2,448,190	2,581,528	2,994,617CR	3,182,338CR	135,992	137,293	125,825CR	172,707CR	
#68		Federal Revenue	54	0	0	0	694,422	426,832	649,587CR	1,145,748CR	
#72		Other Sources	0	0	0	0	0	0	0	0	
#76	Transfers		0	0	0	0	49,490	0	80,000CR	80,000CR	
		TOTALS ***	3,589,473	3,778,617	4,073,184CR	4,529,437CR	2,074,048	2,332,653	2,395,723CR	3,347,598CR	
	GENERAL M & O FUND						ALL OTHER FUNDS  Prior Year Prior Year Current Proposed				
		5,455,455,545	Prior Year	Prior Year	Current	Proposed				Proposed	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line 	OBJ#		2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023	
#60	100	Salaries	1,588,561	1,460,140	1,793,371	1,855,595	267,978	299,688	318,056	369,976	
#60	200	Benefits	550,360	484,549	659,788	797,390	83,058	70,725	88,547	122,333	
#60	300	Purchased Services	250,991	413,553	691,522	606,635	319,500	102,047	242,641	288,802	
#60	400	Supplies & Materials	103,764	81,191	79,574	92,630	264,286	272,972	190,461	417,005	
#60	500	Capital Outlay	0	1,160	0	0	99,154	59,587	47,500	233,437	
#60	600	Debt Retirement	0	0	0	0	0	0	0	0	
#60	700	Insurance & Judgments	22,905	36,427	34,904	38,198	114	0	250	0	
#60	800	Transfers	0	0	80,000	80,000	49,490	0	0	0	
#62		Contingency Reserve	0	0	165,000	0	0	0	0	0	
		Unappropriated Balances	1,072,892	1,301,597	569,025	1,058,989	990,468	1,527,634	1,508,268	1,916,045	
#73		Onappropriated Balarices	7- 7	<u> </u>							

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

# SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS DIST#: 233 HAGERMAN JT SCHOOL DIST #233

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01		Beginning Balances	1,177,399CR	1,658,223CR	2,835,622CR
#39		Local Revenue	169,700CR	290,920CR	460,620CR
#41		County Revenue	0	0	0
#55		State Revenue	3,182,338CR	172,707CR	3,355,045CR
#68		Federal Revenue	0	1,145,748CR	1,145,748CR
#72		Other Sources	0	0	0
#76		Transfers	0	80,000CR	80,000CR
		TOTALS ***	4,529,437CR	3,347,598CR	7,877,035CR
			GENERAL M & O FUND Proposed	ALL OTHER FUNDS  Proposed	TOTAL FUNDS Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2022-2023	2022-2023	2022-2023
#63	100	Salaries	1,855,595	369,976	2,225,571
#63	200	Benefits	797,390	122,333	919,723
#63	300	Purchased Services	606,635	288,802	895,437
#63	400	Supplies & Materials	92,630	417,005	509,635
#63	500	Capital Outlay	0	233,437	233,437
#63	600	Debt Retirement	0	0	0
#63	700	Insurance & Judgments	38,198	0	38,198
#63	800	Transfers	80,000	0	80,000
#66		Contingency Reserve	0	0	0
#79		Unappropriated Balances	1,058,989	1,916,045	2,975,034
		TOTALS ***	4,529,437	3,347,598	7,877,035

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund \*\*

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*