

SCHOOL DISTRICT BUDGET

2018 - 2019

JOINT HAGERMAN SCHOOL DISTRICT

Name of School District/Charter School

233

Organization Number

GOODING & TWIN FALLS COUNTIES

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

<u>.</u>	***************************************	Pa
CONTENTS	BUDGET	
	INCLUDED*	
GENERAL FUND		
General M & O	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	2018 - 2019 SCHOOL BUDGET
SPECIAL REVENUE FUNDS		
Forest Reserve Fund		
Special Project (Local)		This document represents the Board of Trustees' estimate of revenues,
Special Project (State)	─	proposed expenditures and the fund balances of available school funds for the
Special Project (Federal)		2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has
Child Nutrition Fund	√	been directed by the Board of Trustees and the use of these resources will
		enable the school district to accomplish its goals and objectives for the school
DEBT SERVICE FUNDS		year.
Bond Regemption & Interest Fund	√	•
·		In compliance with Section 33-801, Idaho Code, and the policy of the State
CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this document has been presented at a public
		hearing in the school district on <u>June 11, 2018</u> and the Board of Trustees
Plant Facilities Fund		formally adopted this budget onJune 11, 2018
Plant Facilities Fund - School Bidg Main - Student Occupied Fund	ł	
	Pri Patrico con del del concentrata del concen	
Enterprise Fund		SIGNED:
INTERNAL SERVICE FUNDS		
Internal Service Fund		
		SUPERINTENDENT/CHARTER SCHOOL. CHAIRPERSON OF THE BOARD ADMINISTRATOR
Trust Funds	√	
ridoti diido		COUTAGE PERSON (D) FARE PRINTS
		bette.reed@hjsd.org
		THAN ADDOPOS
		DATE
n notarials which remarks are instruted in this decrease.		(208) 837-6344 Copy on file in the Office of the PHONE NUMBER Superintendent of Public Instruction
	GENERAL FUND General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities Fund - School Bidg Main - Student Occupied Fund ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS	GENERAL FUND General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities Fund Senterprise Fund ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund Trust Funds

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET ALL FUNDS HAGERMAN JT SCHOOL DIST #233

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
#01		Beginning Balances	211,438CR	374,216CR	434,645CR	525,000CR	582,044CR	608,126CR	689,789CR	744,119CF
#39		Local Revenue	281,259CR	335,024CR	252,950CR	253,020CR	312,921CR	308,441CR	301,677CR	292,301CF
#41		County Revenue	0	0	0	0	0	0	. 0	0
#55		State Revenue	2,306,755CR	2,359,753CR	2,373,733CR	2,459,049CR	84,101CR	102,818CR	106,161CR	116,803CF
#68		Federal Revenue	88CR	7,652CR	100CR	50CR	387,076CR	354,740CR	377,779CR	389,597CF
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	. 0	0	0	100CR	57,427CR	4,804CR	0
		TOTALS ***	2,799,540CR	3,076,645CR	3,061,428CR	3,237,119CR	1,366,242CR	1,431,552CR	1,480,210CR	1,542,820CF
				GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
	T		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
#60	100	Salaries	1,463,596	1,457,314	1,525,648	1,591,062	192,057	168,949	170,231	181,076
#60	200	Benefits	507,782	518,133	548,842	574,437	79,351	66,509	66,303	57,640
#60	300	Purchased Services	375,436	430,212	417,821	413,510	40,746	102,670	141,420	144,737
#60	400	Supplies & Materials	61,478	90,869	92,948	90,110	135,483	112,948	135,860	150,905
#60	500	Capital Outlay	0	8,870	0	0	9,489	23,498	23,876	104,593
#60	600	Debt Retirement	0	0	0	0	258,250	254,450	252,025	0
#60	700	Insurance & Judgments	17,033	19,574	21,023	22,500	0	0	250	250
			0	57,427	0	0	6,271	0	0	0
#60	800	Transfers	1 "							
#60 #62	800	Transfers Contingency Reserve	0	0	20,500	20,500	0	0	0	0
	800		<u> </u>	0 494,246	20,500 434,646	20,500 525,000	0 644,595	0 702,528	0 690,245	903,619

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	434,645CR	525,000CR		40	429000	Other County			
2		as of July 1	434,645CR	*****	525,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	, , , , , , , , , , , , , , , , , , , ,			42					
4	411200	Taxes-Suplemental	150,000CR	150,000CR		43	431100	Base Support Program	1,909,026CR	1,933,580CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	72,000CR	70,000CR	
6	411400	Taxes-Tort	4,700CR	6,500CR		45	431400	Except Child/SED Support	8,250CR	53,541CR	
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant		- "		48	431800	Benefit Apportionment	252,920CR	260,817CR	
10	411900	Taxes-Other	-			49	431900	Other State Support	120,584CR	130,158CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	154,700CR	*****	156,500CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	4,000CR	4,000CR		53	438000	Rev in Lieu of/Ag Equip Tax	10,953CR	10,953CR	
15			· · · · · · · · · · · · · · · · · · ·			54	439000	Other State Revenue			
16	414100	Tuition - Individuals			Ī	55					•
17	414200	Tuition-Districts in Idaho		•	. 1	56	430000	TOTAL STATE **	2,373,733CR	*****	2,459,049CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	5,250CR	6,000CR		59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.			-	62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education	·		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	100CR	50CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	100CR	*****	50CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	2,626,783CR	*****	2,712,119CR
36		Transportaion Fees	75,000CR	75,000CR	ļ	75					······································
37		Other Local	14,000CR	11,520CR		76	460000	TRANSFERS IN			
38	<u> </u>	TOTAL OTHER LOCAL **	98,250CR	*****	96,520CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
]	(Line 13 + 38)	252,950CR		253,020CR			(Lines 1 + 74 + 76)	3,061,428CR		3,237,119CR

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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	l <u> </u>		,	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	705,534	786,751	474,810	164,281	130,860	16,800				
2	515	Secondary School Prog.	799,225	757,759	542,728	188,731	5,000	21,300				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.			27.222	04.040		000				
5	521	Exceptional Child Prog.	110,988	117,075	85,009	31,816	-	250				
6	522	Preschool Exceptional Prog.					ļ					
7	524	Gifted & Talented Prog.						450				
8	531	Interscholastic Prog.	41,225	41,505	33,400	5,255	2,700	150				
9	532	School Activity Prog.										
10	541	Summer School Prog.		ļ <u></u> -								
11	542	Adult School Prog.			ļ							
12	546	Detention Center Prog.	Commission AND COMMISSION CO.	and the second second second second	WA CONTROL OF THE CON		e takening and to the comment of the	oonstationniewinderbestwirtig	KICHON EZAKON ANDREWSKÓ	Invest CACCE Constitution of the Asset	L Performance working a service of the	Sancer von schoolske street en skriv
13							400 500	90 500		•		
14	500	TOTAL INSTRUCTION **	1,656,972	1,703,090	1,135,947	390,083	138,560	38,500	0	0	0	0
15			20.000	00.450	F0 500	47.040	450			and the second second		
16	611	Attend-Guidance-Health Prog	66,998	69,159	50,593	17,916	450	200				_
17	616	Special Services Prog.	14,200	14,200	7 (SCHILLING) (60 (2000 (1930)(1930 (1930)(1930 (1930 (1930 (1930 (1930 (1930 (1930 (1930 (1930 (1930)(1930 (1930 (1930 (1930 (1930)(1930 (1930)(1930 (1930)(1930 (1930)	Company and the Company and th	14,200			NO. 100 CO. 10		CONTROL AND DESCRIPTION
18	ļ <u>.</u>		00 700	40.407	00 700	7 707		TOTAL CONTRACT CONTRACT CONTRACT				
19	621	Instruction Improvement Prog	36,790	43,487	32,702	7,787 5.985		2,998 3.200				
20	622	Educational Media Prog.	12,412	23,135	13,950			3,200				
21	623	Instruction-Related Tech Prog	20,135	13,085	10,795	2,290	45.000	0.500				
22	631	Board of Education Prog.	17,380	18,535	ļ	35	15,000	3,500				
23	632	District Admin Prog.	102,286	112,832	85,000	24,432	2,800	600			B / D / S 4 / N 4 2 / N (1 2 /	CONTRACTOR NO SECURIO CONTRACTOR
24				750 017	105.000	50 504	4.000	000				
25	641	School Administration Prog.	159,140	178,814	125,090	52,524	1,000	200	PROCESSAL AND		S on the Adioplan spin grant was	arveni vysenkovski se nasova venom
26				50 511	20.000	40 704	4 400	9.400			200 Carrier	
27	651	Business Operation Prog.	68,987	56,544	33,280	19,764	1,400	2,100			ļ	
28	655	Central Service Prog.	20,064	23,221	17,500	3,921	450	1,350			ļ	
29	656	Admin Tech Services Prog.	470.054	470.000	00.000	40.070	400.750	4.500			20.500	
30	661	Bldg-Care Prog. (Custodial)	173,654	176,226	29,200	13,276	109,750	1,500 250			22,500	
31.	663	Maint-Non Student Occupied	250	250	44.050	24.000	4.500					
32	664	Maint-Student Occupied Bldgs	93,950	95,745	41,050	21,233	1,500	31,962			ļ	
33	665	Maintenance - Grounds	7,410	9,100	3,500	1,850	750	3,000				
34	667	Security Program	9,395	9,780	5,955	3,325	500		6.550.000000000000000000000000000000000		ANGENT ANALYSIS I LABOURT TO THE OWN	000000000000000000000000000000000000000
35	ļ			105 555			405 550				29.86.59.55.25.	14 A 17 TO 18 TO 18 A 18
36	681	Pupil-To School Trans. Prog.	100,650	105,550	ļ <u>.</u>		105,550				ļ	
37	682	Pupil-Activity Trans. Prog.	29,805	21,600	·		21,600	755				
38	683	General Transportation Prog.	750	750		CONTROL DEGLINATION OF THE CONTROL OF T		750			FI J. J. LASINGHUT LI VANIGNA 747	
1	ļ								and the second second			100 State (100 State (

BUDGET SUMMARY

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

434,645CR

2,626,782

434,646

3,061,428

2,626,783CR 2,712,119CR 3,061,428CR 3,237,119CR

525,000CR

2,712,119

3,237,119

525,000

66 67 68

69 70

71

72 73

FUND NO: 100

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

						July 1, 2010						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		·	77,34,37									0.000,000,000
41	600	TOTAL SUPPORT SERV.**	934,256	972,013	448,615	174,338	274,950	51,610	0	0	22,500	0
42			S. U.S. Company	3. Sec. 10.	A		Charles and the contract of th			226233322	A STATE OF THE STA	-0,000
43	710	Child Nutrition Program	15,054	16,516	6,500	10,016						
44	720	Community Services Program										
45	730	Enterprise Operations		10.710		- 10.010						
46	700	TOTAL NON-INSTRUCTION**	15,054	16,516	6,500	10,016	0	0	0	0	0	0
47												200
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51					and the second							3 3 3 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.				·						
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	2000-200-29 (NBB0/08 60/30 00		X-94-00-00-20-00-00-00-00-00-00-00-00-00-00-		C 2500 Sharksharksharks					120150000000000000000000000000000000000
56		TOTAL OTHER OFFICE AT		0	0	0	0	0	0	0	Ō	0
57	900	TOTAL OTHER SERVICES **	0	U V	U U	0	0	U	0	U	U	
58			2.015 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.0	a a second					Standard and the	Alberta de la composición dela composición de la composición dela composición dela composición dela composición de la composición dela composición de la composición dela composición dela compo		
59		TOTAL EXPENDITURES **		100						250200000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100000000000000000000000000000000000000
60	١.	101AL EXPENDITURES	2,606,282	2,691,619	1,591,062	574,437	413,510	90,110	0	0	22,500	0
04		(Lines 14+41+47+49+57) **	2,600,282	2,091,019	1,091,002	374,437	410,010	30,110			22,000	, , , , , , , , , , , , , , , , , , ,
61	950	Contingency Reserve	20,500	20,500	\$400 may 1		1.0	100000000000000000000000000000000000000	E AND ACTION OF THE PARTY OF TH	Section Conference on the Conf		SCHOOL SHOULD STORY
02	950	(5% of Line 60)	20,500	20,300								
63	-	(5% of Lifte oo)				•						
64		TOTAL APPROPRIATION	200000000000000000000000000000000000000									
"	l	(Line 60 + Line 62)	2,626,782	2,712,119								
65	 	(Line of · Line oz)	_,020,102									
"	1											

BUDGET SUMMARY

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	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	28,102CR	28,102CR		40	429000	Other County			
2	02000	as of July 1	28,102CR	*****	28,102CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100				· · · · · · · · · · · · · · · · · · ·	42					
4	411200					43	431100	Base Support Program			
5	411300					44	431200	Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500					46		Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000				
15	1,0000	i onary: Doming on the				54	439000				
16	414100	Tuition - Individuals				55	 				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	110000					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900					63	445400	Adult Education			
25	1110000					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200					66	445900	Other Indirect Fed. Prog.			
28	417300					67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69	1				
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1		<u> </u>			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	1				
35	419200					74	1	TOTAL REVENUES **	Ō	*****	0
36	419300					75	T				
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77	1		1		
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1	1	(Line 13 + 38)	0		0	}	1	(Lines 1 + 74 + 76)	28.102CR		28,102CI

FUND NO: 240

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										•
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13				100000000000000000000000000000000000000				The state of the s				all response
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15				100000000000000000000000000000000000000				eggi Silki e Pri Alian da				
16	611	Attend-Guidance-Health Prog	1					<u></u>			ļ	
17	616	Special Services Prog.										
18			26.0	100						Sept. Fillian Control	an anti-	300
19	621	Instruction Improvement Prog								ļ		
20	622	Educational Media Prog.								ļ	ļ	
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.								<u> </u>		
23	632	District Admin Prog.								DAZANA SALIMAN ALALA AND AND AND AND AND AND AND AND AND AN		
24						44.		37.7		A CONTRACTOR OF THE PARTY OF TH	gaşili eyrası gürci.	1478 A 2 1 2 1 2 1 2 A A
25	641_	School Administration Prog.			e continues victimas alla All Milliani cont	MANAGEMENT OF STREET OF STREET	ROBERT OF STREET	COMPANIES ACTOR VALUE AND ACTOR AND	CONTRACTOR AND	· infragamentoponiumistropena	E MOUNT & MANAGENE ATTE LUMI BURNING	tradestrates a dela ci seguinteras
26			A 2023 A 2004			al hap to the control of		ALCOHOL:	4400			2.5. A. 7. A. A.
27	651	Business Operation Prog.							 	ļ	1	
28	655	Central Service Prog.							-			
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)									ļ	
31	663	Maint-Non Student Occupied			ļ				ļ	ļ	1	
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	_				 	1	ļ		 	
34	667	Security Program	000038048050900465005000							1888		
35			Constitution of the Constitution				30 M. J. C. S.		-		C. San C.	1.00
36	681	Pupil-To School Trans. Prog.			 			 	 	 		
37	682	Pupil-Activity Trans. Prog.					ļ			ļ	ļ	ļ
38	683	General Transportation Prog.					100 CO 10			26.000.000.000.000	S CONTRACTOR CONTRACTOR	
1	I			300044	and the second		38.5	and the second second				Los years and a second

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68

69

70

71

72

73

74

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 240

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40							3.50	ili XIII		Wildling To the	1000	420,000
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			2435 - E-2000				800g \$50 Sec. (8)				8144/4/3000	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						200			100000000000000000000000000000000000000		3//36/A/A/A/A/A	N. 30
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										1
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	1						0.00				\$680,000,2155,0250	23.00
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												40.78,000
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			1000			\$100 S. D.	100		F			ig plays as the con-
59			and the second second					Section 1	242000000000000000000000000000000000000	64 (44 (44 (45 (45 (45 (45 (45 (45 (45 (4	2004/07/2004	Mary Control of the Control
60		TOTAL EXPENDITURES **								1		
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61			and the second second	and the state of t	3,000,000		Contract to the second			and an important	12.56	5.1 (5.2 / 1 / 5.2)
62	950	Contingency Reserve										
i		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65	1											
1 .					1							
66		BUDGET SUMMARY] BUDGET SU	JMMARY						

28,102CR

28,102CR

28,102

28,102

28,102CR

28,102CR

28,102

28,102

	I	REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County			
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant			i	48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	2,250CR	2,250CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15					1	54	439000	Other State Revenue			
16	414100	Tuition - Individuals			1	55					
17		Tuition-Districts in Idaho			İ	56	430000	TOTAL STATE **	2,250CR	*****	2,250CR
18	414300	Tuition-Out of State Districts				57					·
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service			ļ	61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	ļ				
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	<u> </u>				
35	419200	Contributions/Donations				74	<u> </u>	TOTAL REVENUES **	5,850CR	*****	5,850CR
36	419300	Transportaion Fees				75	 				
37	419900	Other Local	3,600CR	3,600CR		76	460000	TRANSFERS IN	<u> </u>		
38		TOTAL OTHER LOCAL. **	3,600CR	*****	3,600CR	77				*****	·
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	3,600CR		3,600CR		<u> </u>	(Lines 1 + 74 + 76)	5,850CR	<u> </u>	5,850CR

BUDGET EXPENDITURES

July 1,	2018	- June	30.	2019
---------	------	--------	-----	------

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	5,850	5,850	2,980	600	1,250	770			250	
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.				•						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										***************************************
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.								}		
13					, A. C.			24.7		20-3127-510-62	(2007/05/15/75/6/A	Military Colored
14	500	TOTAL INSTRUCTION **	5,850	5,850	2,980	600	1,250	770	0	0	250	0
15				4.0					200000000000000000000000000000000000000		500 A	
16		Attend-Guidance-Health Prog								ļ		
17	616	Special Services Prog.					ACC - Common promotor and deployer		The Soule Colonia Colonia Soula in Colonia Col	TOPS THE REPORT THE STORY STORY	Completion of the Committee Colors	
18			200			Anna de la compansión d				7.007.00		555-846-94-94
19	621	Instruction Improvement Prog								ļ.,		
20	622	Educational Media Prog.							<u></u>			
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.									ļ	
23	632	District Admin Prog.						SAN SERVICE CONTROL OF THE STREET		1 YOUR AND COME TO SERVICE TO SER	C Co. 1962 o Colto a Consecue al tras e a co	returning of The Production Co.
24							A A A CONTRACTOR	200 C 100 C 100 C 100 C		****	2000	NAMES OF STREET
25	641	School Administration Prog.		**************************************	Proportional Control	and the second second second	NO INCOME OF THE PROPERTY OF T	<u> </u>	1974 Sanniforation sources	JOSEPH CHARLES CONTROL CONTROL CONTROL		CHINGS HOLD TO DATA A RESPONSA TO A
26						district the second		acus formers exclusions			0.0000000000000000000000000000000000000	PROPERTY OF THE PROPERTY OF TH
27	651	Business Operation Prog.		,			•					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied				ļ						
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1	 	-	
34	667	Security Program	Copyrigation of the Copyri	CONTRACTOR CONTRACTOR		CC200094019 100840 000 50 100						\$2.7 MAS 9 SU 20 VISIO 9000
35					MESO SUR					1 250 Em. (12 Co.)		April Santa Control
36	681	Pupil-To School Trans. Prog.							1		<u> </u>	
37	682	Pupil-Activity Trans. Prog.						<u> </u>			 	
38	683	General Transportation Prog.	No and an artist of the second			000000000000000000000000000000000000000		Constitution and supplied	UNKNOHOLIOPSIGSSPACKER	1 1000000000000000000000000000000000000	L.	6835 South a college transmit
	l				Selection .						100000000000000000000000000000000000000	positive services

Transfers

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Purchased

Services

1,250

Supplies

Materials

Capital

Objects

Debt

Retirement

Insurance-

Judgment

Benefits

		EXPENDITURES	Prior Year	Proposed	
Line	Code	Functions/Programs	Budget	Budget	
39	691	Other Support Services Prog.			
40			10.50 22.00	144.00	
41	600	TOTAL SUPPORT SERV.**	0	0	
42	<u> </u>		3800		
43	710	Child Nutrition Program			
44	720	Community Services Program			
45	730	Enterprise Operations			
46	700	TOTAL NON-INSTRUCTION**	0	0	
47					20
48	810	Capital Assets-Student Occ			
49	811	Capital Assets-Non Student Occ			L
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	
51			100 X		N.
52	911	Debt Services ProgPrinc.			<u> </u>
53	912	Debt Services ProgInt.			ļ
54	913	Debt Serv Prog-Refnded Debt			_
55	920	Transfers Out			
56					
57	900	TOTAL OTHER SERVICES **	0	0	
58			The second of th		
59					***
60		TOTAL EXPENDITURES **			l
		(Lines 14+41+47+49+57) **	5,850	5,850	
61				5.600	
62	950	Contingency Reserve			
		(5% of Line 60)		CANCEL CONTROL OF THE PROPERTY OF THE PARTY OF	
63					
64		TOTAL APPROPRIATION	1		
		(Line 60 + Line 62)	5,850	5,850	1
65					
66	 	BUDGET SUMMARY			1
67					1
68	1	Beginning Fund Balance			1
69	1	Revenues + Transfers In	5,850CR	5,850CR	1
70		TOTAL REVENUE (68 + 69)	5,850CR	5,850CR	1
71					1
72		Total Appropriation	5,850	5,850	1
73		Unappropriated Balance			1
74		TOTAL APPROPRIATION (72+73)	5,850	5,850	J

BUDGET SUMMARY

Salaries

2,980

	INID	NO:	242
Fι	J1VI J	14()	74.3

	T	REVENUES	Prior Year	Proposed	d Budget	<u>l</u> l		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000			*****		40	429000	Other County			
2		as of July 1	Ō	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100				.,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			ļ
7	411500					46		Border Tuition Support			į.
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			i
12	412500					51	432400	Professional Technical Prog	36,270CR	36,727CR	
13	11.22	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			l
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			I
15	7,1					54		Other State Revenue			Ì
16	414100	Tuition - Individuals				55					1
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	36,270CR	*****	36,727CR
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			İ
21						60	445100				
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			i
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			ļ
24	416900	Other Food Sales				63		Adult Education			
25						64	445500				
26	417100	Admissions/Activities				65	445600				ļ
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	36,270CR	*****	36,727CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	36,270CR		36,727CR

			43

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	I TIOI TEAL	rioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Lina	Codo	Eunotiona/Drograms	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line	Code	Functions/Programs Elemetary School Prog.	Budget	Budget	Galaries	Dellelles	Gervices	Materials	Objects	Retirement	adagment	Tallsicis
1	512		36,270	36,727	12,986	2,614	5,851	15,276	 			
2	515	Secondary School Prog.	30,270	30,727	12,900	2,014	3,031	10,270				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.							+			
5	521	Exceptional Child Prog.				··································				 		
6	522	Preschool Exceptional Prog.				· · · · · ·						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.							ļ			
11	542	Adult School Prog.						ļ				
12	546	Detention Center Prog.		20.000 A 20.000 A 20.000 A 20.000 A 20.000 A 20.000 A 20.000 A 20.000 A 20.000 A 20.000 A 20.000 A 20.000 A 20		S. K. S and S recovery and an artist of the least o	10 000 000 000 000 000 000 000 000 000	Minimum dia sanggan panggan dia sa		a rabou conformace no	8.2000000000000000000000000000000000000	postudo vas substanti antesti antesti.
13				44.00		10.00					2000	
14	500	TOTAL INSTRUCTION **	36,270	36,727	12,986	2,614	5,851	15,276	0	0	0	0
15			432/00/						2000			
16	611	Attend-Guidance-Health Prog		<u> </u>					<u> </u>			
17	616	Special Services Prog.										
18						Section 1			100	NAME OF TAXABLE PARTY.	200	XXX
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												344.4
25	641	School Administration Prog.	1									
26												1.000
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		1								
33	665	Maintenance - Grounds										
34	667	Security Program										
35	100,	County 1 Togican									100000000000000000000000000000000000000	
36	681	Pupil-To School Trans, Prog.	TO STATE OF THE PROPERTY OF TH						28. 40.000.000.000.000.000.000.000.000.000			
37	682	Pupil-Activity Trans. Prog.		1			T					
38	683	General Transportation Prog.	-	 					1			
1.30	000	General Hansportation Frog.					1.2					A. C. S. C.
1	L		1900	prosessor de la companya del companya del companya de la companya	The state of the s	December 1997 State of the Stat	To the second se	34000442443234C0000000000000000000000000	A Landon American Street Section (1985)		A secondary and the second second second	LX X TO COMPANY OF THE PARK OF

TOTAL APPROPRIATION

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

(Line 60 + Line 62)

BUDGET SUMMARY

Total Appropriation

36,270

36,270CR

36,270CR

36,270

36,270

36,727

36,727CR

36,727CR

36,727

36,727

64

65

73 74

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

FUND NO: 243

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0_	0	0	0	0	0	. 0
42							Section 1					
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	. 0	0
47									Actually Control of the			
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												2/26/2017/2017
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			× × ×								Service Services	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	. 0	0	0	0	0
58			100 a 200 a	*			Constant Constant		(1)	Control of the second		46 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -
59					Marie Company			W. Santana	Section 1	Statistics of Tokes	44.500	A Charles
60		TOTAL EXPENDITURES **							1			
	ļ	(Lines 14+41+47+49+57) **	36,270	36,727	12,986	2,614	5,851	15,276	0	0	0	0
61			100000000000000000000000000000000000000				1900					
62	950	Contingency Reserve (5% of Line 60)										
63		(070 01 2010 00)										

BUDGET SUMMARY

	т т	REVENUES	Prior Year	Proposed	Budget		}	REVENUES	Prior Year	Proposed	Budget
Line	Code	item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	35.849CR	58,694CR		40	429000	Other County			
2	02000	as of July 1	35.849CR	*****	58,694CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			· · · · · · · · · · · · · · · · · · ·	42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative			•	46	431500	Border Tuition Support			
8		Taxes-Tuition				47					
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support	42,085CR	51,000CR	
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	.,					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	42,085CR	*****	51,000CR
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		· ·				60	445100				
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				. 68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service			ļ	71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals			1	73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	42,085CR	*****	60,600CR
36	419300	Transportaion Fees			İ	75					
37	419900	Other Local		9,600CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	9,600CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		9,600CR	L		(Lines 1 + 74 + 76)	77,934CR		119,294CR

BUDGET PENDITURES

EXPENDITURESJuly 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.							•		Ž	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.							}			
12	546	Detention Center Prog.										
13				Control of the Contro							Section of the first	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15				7.0							and the second	
16	611	Attend-Guidance-Health Prog								1		
17	616	Special Services Prog.										
18											254.50.00	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	42,085	60,600	15,934	3,208	17,500	15,000	8,958			
22	631	Board of Education Prog.										
23	632	District Admin Prog.						The state of the s	Name the second state of the second s	Control of the second state of the second second	1	
24										And the second second		180%
25	641	School Administration Prog.										
26										30.000		
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied								1		
32	664	Maint-Student Occupied Bldgs					;					
33	665	Maintenance - Grounds						ļ		ļ		
34	667	Security Program	Latin Control of Street Control of Control			UNACESSI FICESCO FILOSIAS EXTERNO CONTRACTO	CANAL MINING TOWN ORGANISM MINING	ergining with the constraint of the constraint o	CONTROL DE LA CO	berousiastototototistii (TV TAX)	ENGLISHMEN SIZE	occopio si bio Se a caso o com
35			5,000				1.5.5.				0.0000.0000	
36	681	Pupil-To School Trans. Prog.	ļ								ļ	
37	682	Pupil-Activity Trans. Prog.							_			
38	683	General Transportation Prog.		Zeli Viniti di santo conservi.	Name and the Control of Control o			7.0007/910424-0000000000000000000000000000000000		L Joseph Debugger Construction	100000000000000000000000000000000000000	Citizen constitutional No. 144 and 155 and 155 and 155 and 155 and 155 and 155 and 155 and 155 and 155 and 155
ı	I	i			5-9457-340	EFSUNEISSING AUG BOOK	l constant		Learning Court of Control (1997)		District control of the control of t	Liver and the later of the late

BUDGET SUMMARY

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66 67

68

69 70

71

72

73

74

FUND NO: 245

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

											700	000
-		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700 Insurance-	800
1	l		, n	Desilent	Calarias	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Judgment	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Remement	Judgment	Hallsleis
39	691	Other Support Services Prog.	PONTE CONTROL TRANSPORT			10000 10000 10000 10000 1000 1000 1000	Care Committee		700000		254,678636463755-18380346368	PERSONANDAYONNA PRO
40	ļ		10.005	20.000	45.004	0.000	47.500	15,000	9.059	0	0	0
41	600	TOTAL SUPPORT SERV.**	42,085	60,600	15,934	3,208	17,500	the second secon	8,958	U	<u> </u>	
42				100000000000000000000000000000000000000	250000000000000000000000000000000000000			30.31.00			A. (2.3) S. (2.3)	
43	710	Child Nutrition Program							<u> </u>			
44	720	Community Services Program										
45	730	Enterprise Operations							ļ			
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			12.5			1000000			2 (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$ (\$		2000 2000 2000 2000	2000
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			2.000				A. C. C. C. C. C. C. C. C. C. C. C. C. C.				\$10 K (00 C)	10.000000000000000000000000000000000000
52_	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out							CONTRACTOR THE CONTRACTOR CONTRAC	DECEMBER OF SECTION AND ADDRESS OF SECTION ADDRESS OF	725 14527 25	M. A. J. Have L. J. vo. of appropriate
56								diameter and			20800-2002	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	<u> </u>	0
58			77		1000000	f	10000	22.00			Constant	245
59			8.50								MANAGEMENT AND ADDRESS OF THE	#3-44-A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
60		TOTAL EXPENDITURES **								_	_	
		(Lines 14+41+47+49+57) **	42,085	60,600	15,934	3,208	17,500	15,000	8,958	0	0	0
61				40.000	All and the second second	Commence of the Commence of th					Complete Complete	PASSESSE
62	950	Contingency Reserve			1							
L		(5% of Line 60)]	•						
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	42,085	60,600	1							

BUDGET SUMMARY

58,694CR 60,600CR 119,294CR

60,600

58,694

119,294

35,849CR

42,085CR

77,934CR

42,085

35,849

77,934

f	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		3.398CR		40	429000	Other County			
2	020000	as of July 1	0	*****	3,398CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			.,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			1
6	411400	Taxes-Tort			ļ.	45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			j
10	411900	Taxes-Other				49	431900	Other State Support	6,064CR	6,191CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		, , , , , , , , , , , , , , , , , , , ,			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	6,064CR	*****	6,191CR
18	414300	Tuition-Out of State Districts	· · · · · · · · · · · · · · · · · · ·			57			"		
19	11.1000					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	1111111		- 1			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300				
24		Other Food Sales				63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimb.			ļ
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	1				
31					:	70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T					72	450000	TOTAL OTHER **	Ö	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations			ļ	74		TOTAL REVENUES **	6,064CR	*****	6,191CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38	T	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0		l	(Lines 1 + 74 + 76)	6,064CR		9,589CR

FUND NO: 246

		EVENDITUES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i I		EXPENDITURES	Phor rear	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
1		F	Budast	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judament	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	benents	Services	Materials	Objects	Retirement	Judgment	Hansiers
1		Elemetary School Prog.										
2		Secondary School Prog.							<u> </u>			
3		Alternative School Prog.	ļ						<u> </u>			
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.							-			
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										ļ
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.								ļ		
12	546	Detention Center Prog.				A A A A A A A A A A A A A A A A A A A			Control of the Contro	Single-processing and the contract of	a completely conjust the first for the street or annual	Adversey, communication and a company
13							250				25.00.000.000.000.000.000.000.000.000.00	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15									and the second second			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			Section 1								-200	Mar 52.5
19	621	Instruction Improvement Prog	6,064	6,191	2,500	503	227	2,961			1	
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog								ļ		
22	631	Board of Education Prog.										
23	632	District Admin Prog.						<u> </u>				
24			GGC STATE									ikyysy fywyddiai
25	641	School Administration Prog.										
26								***				
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.							<u> </u>		<u> </u>	
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied		•								
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		Y	6.0									
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
											7.00	

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66 67

68

69 70

71

72

73 74

FUND NO: 246

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

						- · · · · · · · · · · · · · · · · · · ·						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40											ALCA ALCA A	233
41	600	TOTAL SUPPORT SERV.**	6,064	6,191	2,500	503	227	2,961	0	0	0	0
42									3/40/4523			
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations								ļ		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47							300000000000000000000000000000000000000	Land Service Control Control	All Company of the		4245.2534503.57229	ASSE (A) \$4 (26 kg)
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ						<u> </u>		ļ		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51								100000000000000000000000000000000000000				
52	911	Debt Services ProgPrinc.								ļ		
53	912	Debt Services ProgInt.					ļ <u> </u>					
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out			l							
56					22.5		5		10824		8-14-19-24-12-13-14-14-14-14-14-14-14-14-14-14-14-14-14-	40.741.00044
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			14 - CAN 632	and the second	7-12 AVE 12	SPORTS FOR	200	30.00		1 / Control 1	K. W. W. W. W. W.	10.00
59										44.74.6		A Control of the
60		TOTAL EXPENDITURES **							_	1 _	_	_
	<u> </u>	(Lines 14+41+47+49+57) **	6,064	6,191	2,500	503	227	2,961	0	0	0	0
61				Carden very like			A STATE OF THE STA	A STATE OF THE STA	31,743,747			
62	950	Contingency Reserve										
i		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION		1	1							
	i	(Line 60 + Line 62)	6,064	6,191]							
65	1		Į.		1							
L	1	<u> </u>			1							

BUDGET SUMMARY

3,398CR 6,191CR

9,589CR

6,191

3,398

9,589

6,064CR

6,064CR

6,064

6,064

BUDGET REVENUES

	1 / L V	にほのにつ	
July 1,	2018	 June 30, 	2019

	T	REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County			
2	OZOGO	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
1		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			,
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			İ
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	712000	TOTAL TAXES **	Ö	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u>x</u>			53	438000	Rev in Lieu of/Ag Equip Tax			
15	410000	1 charty. Delinquent Taxes				54	439000				
16	414100	Tuition - Individuals		,		55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300					57					
19	414300	Tullion-Out of Olate Districts		. ,		58	442000	Indirect Unrestricted Fed.			
20	445000	Earnings on Investments				59	443000				
21	410000	Lamings on investments				60		Title I - ESEA	79,867CR	79,043CR	
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400				
25	410300	Other Food Gales				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29						68	440000	TOTAL FEDERAL **	79,867CR	*****	79.043CR
30		Other Student Revenues				69					
31	417900	Other Student Nevenues				70	451000	Proceeds: Bonds Capital Leases			
32	418100	Community Service			*	71	453000		1		
33	410100	Community Cervice				72	450000		0	*****	0
34	419100	Rentals			:	73	1		1		
35		Contributions/Donations				74	1	TOTAL REVENUES **	79,867CR	*****	79,043CR
36	419300	Transportaion Fees	<u> </u>			75			,		
37		Other Local				76	460000	TRANSFERS IN	4,804CR		
38	419900	TOTAL OTHER LOCAL **	0	*****	0	77	1		1,,011		
39	410000	TOTAL OTTEN LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
38	410000	(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	84.671CR		79,043CR

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

1 5	Code 512	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 5			1				Purchased	Supplies	Capital	Debt	Insurance-	
1 5			Dudget	Dudget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 5	512 I	Functions/Programs	Budget 84,671	Budget 79.043	55,528	14,922	4.750	3,843	Objects	retirement	addgillerit	Transiers
		Elemetary School Prog.	84,071	19,043	33,326	14,322	4,730	0,040				
		Secondary School Prog.	 									
		Alternative School Prog.	-									
		Vocational-Technical Prog.										
		Exceptional Child Prog.	ļ	,								
		Preschool Exceptional Prog.										
		Gifted & Talented Prog.										
		Interscholastic Prog.										
		School Activity Prog.										
		Summer School Prog.										
		Adult School Prog.										⁻
	546	Detention Center Prog.	Line on the contract of the co		and the second s	10.00000000000000000000000000000000000	-0.000000000000000000000000000000000000		La van de la constitue de la c	000000000000000000000000000000000000000		1000 - 00
13							4 750			0	0	
	500	TOTAL INSTRUCTION **	84,671	79,043	55,528	14,922	4,750	3,843	0			0
15												2000
16 6		Attend-Guidance-Health Prog										
17 6	616	Special Services Prog.				Warren Jaki - Calia Varanna an-		Market Victoria	Name to a second design of the second	SNOW HOLE, MY MORE ADDRESS OF THE WAY	THE STATE OF	TORGE - #138200 VOC. TO THE #85 ALL REVO
18	- 1		7,33,000									
	621_	Instruction Improvement Prog										
	622	Educational Media Prog.										
21 (623	Instruction-Related Tech Prog			}							
22	631	Board of Education Prog.										
23	632	District Admin Prog.								55 240 St. 2 (50 2 50 10 45 70 to 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The second secon	
24										36.6	25.0002.0000000	ARTICLE PROPERTY.
25	641	School Administration Prog.										
26								1000			46.96.276.22.27	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										ļ
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 (Maint-Non Student Occupied										
32 (664	Maint-Student Occupied Bldgs						ļ.,		ļ		
33 (665	Maintenance - Grounds										
34.	667	Security Program										
35			5.00					Later State	100000000000000000000000000000000000000		22.838.563.584	Night 26 Hansus and a
36	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.							<u> </u>			
						634.			Land Control			and the second

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

84,671CR

84,671CR

84,671

84,671

79,043CR

79,043CR

79,043

79,043

68

69

70

71

72 73

74

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

FUND NO: 251

						odly 1, 2010	0uno 00, 20					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40					2.10			777777777		20, 14,000, 157, 157	0.26660.233	6/600 CO.
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42									Section in the section of		2000	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									ļ	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			7.8			Section 1	Marie of Security				3 100	
48	810	Capital Assets-Student Occ					ļ					ļ
49	811	Capital Assets-Non Student Occ					ļ				ļ	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51				V 17 10 10 10 10 10 10 10 10 10 10 10 10 10								(III)
52	911	Debt Services ProgPrinc.							ļ			
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt			<u></u>							
55	920	Transfers Out					5	- STATE AND A SECTION DESCRIPTION	A of a displaying a part to provide the control of		d di angazan a skazan kan di Cin	
56			in continues of			16 × 10 ×	Market Company	-				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58				A Particular Control	25.50	Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Salah Sa	<u> </u>			100	8 C. C. C. C. C. C. C. C. C. C. C. C. C.	
59			200				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			100000000000000000000000000000000000000	100000000000000000000000000000000000000	38.3
60		TOTAL EXPENDITURES **					1					
		(Lines 14+41+47+49+57) **	84,67 <u>1</u>	79,043	55,528	14,922	4,750	3,843	0	0	0	0
61			2017 SALVE SALVES SALVES		. August					Secretary second		and the second con-
62	950	Contingency Reserve (5% of Line 60)										
63				100								
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	84,671	79,043	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	ļ	Roginning Fund Balance		The total on line 70 must equal the total on line 74								

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	22,529CR	*****		40	429000	Other County			
2	02000	as of July 1	22,529CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	. 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	,,,,,,,,,					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18						57					
19	11.1000					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			*
26	417100	Admissions/Activities				65	445600	Title VI-B	65,828CR	68,616CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29						68	440000	TOTAL FEDERAL **	65,828CR	*****	68,616CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35						74		TOTAL REVENUES **	65,828CR	*****	68,616CR
36	419300	Transportaion Fees				75					
37						76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	ll .	1	(Lines 1 + 74 + 76)	88,357CR		68,616CR

BUDGET EXPENDITURES

July 1,	2018 -	June 30,	2019
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	65,828	68,616	40,866	15,731	10,500	1,519				
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										<u> </u>
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.					,		The second secon	window that a transmission of the	example and acceptance of the property of the	Education of the Property Contribution (Contribution)
13												
14	500	TOTAL INSTRUCTION **	65,828	68,616	40,866	15,731	10,500	1,519	0	0	0	0
15						200 Saverage						AMERICAN STATE
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.				was a second of the second	CONTRACTOR OF THE PROPERTY OF	DOWN OF THE PROPERTY OF THE PR	Province State of the Control of the	PROGRESOVERNOS / TUDOS RACO, VA.	1 4 2 C C C C C C C C C C C C C C C C C C	000000000000000000000000000000000000000
18			248						3 (100)		20/09/24/25/25	2000
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog								ļ	-	
22	631	Board of Education Prog.								-	ļ	
23	632	District Admin Prog.	00.000			V 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X 100 X						F586 F655 6 CVS 1.5 (1886 65) 8
24			200		0.000				and the second second		SARGER STONE CONTRACTOR	\$12000000000000000000000000000000000000
25	641	School Administration Prog.			IV houseman various constitutions	newless General Association (CASA)		044400000000000000000000000000000000000	2.022488888888		10000000000000000000000000000000000000	\$2000 \$2800 \$100 \$100 \$100 \$200 \$100 \$100 \$100 \$1
26							Sales Jak			0.0000000000000000000000000000000000000		32,05 (32,9 A) (33,00)
27	651	Business Operation Prog.						<u> </u>			 	1
28	655	Central Service Prog.								<u> </u>	 	
29	656	Admin Tech Services Prog.		·					<u> </u>	 		
30	661	Bldg-Care Prog. (Custodial)							 			
31	663	Maint-Non Student Occupied							ļ		ļ	
32	664	Maint-Student Occupied Bldgs	ļ				ļ		ļ	<u> </u>	<u> </u>	
33	665	Maintenance - Grounds								ļ	ļ	
34	667	Security Program	4000 000 00 00 00 00 00 00 00 00 00 00 0	100000000000000000000000000000000000000						1		
35			1 y Newson		200			1000			500.0000000000000000000000000000000000	0.0000000000000000000000000000000000000
36	681	Pupil-To School Trans. Prog.					-		 	-	 	
37	682	Pupil-Activity Trans. Prog.	_		-					 	-	
38	683	General Transportation Prog.		Talkari (Talkari (Ta			10.1510.0510.0520.05210.000.000		0.00		 	0.000
L		<u> </u>	50.000				<u> </u>	l	l constant		1 - 2 - 2 - 2 - 2 - 2	

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

300

Purchased

Services

0

0

0

0

10,500

400

Supplies

Materials

0

0

0

1,519

500

Capital

Objects

0

0

0

600

Debt

Retirement

0

0

0

0

0

700

Insurance-

Judgment

0

0

0

0

800

Transfers

0

0

0

0

0

					•	
	<u> </u>	EXPENDITURES	Prior Year	Proposed	100	200
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits
39	691	Other Support Services Prog.	Daaget	Dauget	Guidiles	Denento
40	091	Other Support Services Prog.				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0
42	000	TOTAL SUPPORT SERV.		Ü	· ·	
43	710	Child Nutrition Program	(5) (5) (5) (5) (5) (5) (5) (5) (5) (5)			
44	720	Community Services Program				
45	730	Enterprise Operations				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0
47	700	TOTAL NOIV-INDITION	Ü	5		3
48	810	Capital Assets-Student Occ	200000 MIGROUS (2000000)		Control of the Contro	
49	811	Capital Assets-Non Student Occ				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0
51	800	TOTAL CAPITAL AGGLIGITION				
52	911	Debt Services ProgPrinc.	240/300g0 (407) Promoved (800)		\$1,000,000 At 11,000 At 12,000	
53	912	Debt Services ProgPrinc.			~~~	
54	913	Debt Serv Prog-Refnded Debt				
55	920	Transfers Out				
56	920	Hansiers Out	No. of the second			
57	900	TOTAL OTHER SERVICES **	0	0	0	0
58	900	TOTAL OTHER SERVICES		-	120,500	•
59	 					
60	<u> </u>	TOTAL EXPENDITURES **			5 T T T T T T T T T T T T T T T T T T T	N. N. N. N. N. N. N. N. N. N. N. N. N. N
60	ļ	(Lines 14+41+47+49+57) **	65,828	68,616	40,866	15,731
61	 	(Lilles 14141141149101)	00,020		40,000	
62	950	Contingency Reserve			Section of the sectio	
62	950	(5% of Line 60)				
63		(5% of Line 60)				
64	 	TOTAL APPROPRIATION	reference and property and property	0.7000000000000000000000000000000000000		
04		(Line 60 + Line 62)	65,828	68,616		
65		(Line 60 + Line 62)	03,020	00,010		
66	ļ	BUDGET SUMMARY			BUDGET SU	INMNARY
66 67	-	BUDGET SUIVINANT			DODGET GO	AMINIA ALVI
68		Beginning Fund Balance	22,529CR		The total on I	ine 70 must ed
69	 	Revenues + Transfers In	65,828CR	68,616CR	The total on i	ine ro musi ec
70	 	TOTAL REVENUE (68 + 69)	88,357CR	68,616CR		
70 71	 	TOTAL REVENUE (00 + 09)	00,30768	00,010CK		
	 	Total Appropriation	65,828	68,616		
72		Total Appropriation Unappropriated Balance	22,529	00,010		
73 74	 		88,357	68,616		
/4	<u> </u>	TOTAL APPROPRIATION (72+73)	00,307	00,010		

equal the total on line 74

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

FUND NO: 258

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	3,529CR	*****		40	429000	Other County			
2	02000	as of July 1	3,529CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1,1,2,1,1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	-			47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	412500	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes	· · · · · · · · · · · · · · · · · · ·			53	438000	Rev in Lieu of/Ag Equip Tax			
15	413000	renaity. Delinquent raxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Guidi Giato Novolido			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts	<u> </u>			57	100000	TOTALOTAL			
19	414300	Tultion-Out of State Districts	·			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	· · · · · · · · · · · · · · · · · · ·			59	443000	Direct Restricted Fed.			
21	413000	Lamings on investments				60	445100	Title I - ESEA			
22	416100	School Food Service	<u> </u>			61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	·			62	445300	Perkins III-Voc Tech Act	 		
24	416900	Other Food Sales	<u> </u>			63	445400	Adult Education	†		
25	410900	Other Food Sales				64	445500	Child Nutrition Reimb.			
	417100	Admissions/Activities				65	445600	Title VI-B	3.597CR	3,664CR	
26	417100	Bookstore Sales	-			66	445900	Other Indirect Fed. Prog.	0,007 010	0,00401	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
28		School Fees & Charges				68	440000	TOTAL FEDERAL **	3.597CR	*****	3,664CR
30		Other Student Revenues				69	770000	TOTALTEBLIAL	0,007 010		3,00401
31	417900	Other Student Revenues				70	451000	Proceeds: Bonds Capital Leases			
	440400	Community Service				71	453000	Sale of Fixed Assets			
32	410100	Community Service				72	450000	TOTAL OTHER **	0	*****	0
	419100	Rentals	- 			73	750000	TOTALOTTILA	<u> </u>		
34	419100	Contributions/Donations	 			74		TOTAL REVENUES **	3,597CR	*****	3.664CR
35			-			75		TOTAL NEVLINOES	3,387 CK		3,004CR
36	419300	Transportaion Fees	-			76	460000	TRANSFERS IN			
37	419900	Other Local	0	*****	0	77	400000	TRANSPERS IN	 		
38	110000	TOTAL OTHER LOCAL **	ļ	*****	U	78	400000	BAL.+ REVENUE + TRANS.	 	*****	
39	410000	TOTAL LOCAL **		*******		/8	400000		7 40000		0.0010=
1	1	(Line 13 + 38)	0	I	0	II	I	(Lines 1 + 74 + 76)	7,126CR		3,664CR

FUND NO: 258

								400	F00		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	3,597	3,664	3,125	239		300				
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,597	3,664	3,125	239	0	300	0	0	0	0
15							State of the state of			A Carlo part of the		100 mm - 100
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.						<u> </u>				
18						2.15						
19	621	Instruction Improvement Prog							<u> </u>			
20	622	Educational Media Prog.								:		
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	1]							
24											Bartin Stratic	SAME TO THE SAME OF THE SAME O
25	641	School Administration Prog.								1		
26								4.878			200000000000000000000000000000000000000	
27	651	Business Operation Prog.										
28	655	Central Service Prog.	.,									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			and the second								9 (2 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	and the second second
36	681	Pupil-To School Trans. Prog.					·					
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
F	1											2000

67

68

69 70

71

72

73

74

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

FUND NO: 258

					,	July 1, 2010	- June 30, 20	15				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.						Carlo de la como en estado	A TOTAL OF THE STATE OF THE STA	dinarawani wakazawa waka wa mana		
40			1.0							X	(36.5.3.362.362.3	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42						and the second		200		Kina di Sura Sura		
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			100					***	100		AGE CONTRACTOR	
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51										46.00	445	18 413 48 7 30 7
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56						Section 2015		51.1	Azu Sessionis	system of the second	10.5	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			50 SEC. (1)		3/1/2			ALMED TO STATE OF THE STATE OF		College College College		
59								4.4		Complete and a property of the con-	1 / Company of the Co	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
60		TOTAL EXPENDITURES **										
	Ì	(Lines 14+41+47+49+57) **	3,597	3,664	3,125	239	0	300	0	0	0	0
61									Single Charles Const.	services processors	Control of the Contro	
62	950	Contingency Reserve										
1		(5% of Line 60)										
63		,										
64	†	TOTAL APPROPRIATION			1							
•		(Line 60 + Line 62)	3,597	3,664								
65	 	1	1	1	1							
30					1							
66	 	BUDGET SUMMARY	 		BUDGET SU	MMARY						
100	 			 	7							

3,529CR 3,597CR

7,126CR

3,597

3,529

7,126

3,664CR 3,664CR

3,664

3,664

		REVENUES	Prior Year					REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2	-	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200					43	431100	Base Support Program			
5	411300					44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			İ
10	411900	Taxes-Other				49	431900				İ
11	412100	Taxes-Plant Facility				50	432100				
12	412500	Taxes-Bond & Interest				51	432400				ļ
13		TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000				
15						54	439000	Other State Revenue			•
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59	443000				
21						60	445100				
22		School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales			·	63	445400				
25			·			64	445500				
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900		10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals]	73	<u> </u>				
35	419200]	74	<u> </u>	TOTAL REVENUES **	10,000CR	*****	10,000CR
36						75	<u> </u>		1		
37	419900	Other Local				76	460000	TRANSFERS IN	1		
38		TOTAL OTHER LOCAL **	0	*****	0	77	ļ	<u></u>	1		
39	410000	TOTAL LOCAL **		*****	<u> </u>	78	400000		1	*****	
	1	(Line 13 + 38)	0		0	1	I	(Lines 1 + 74 + 76)	10,000CR		10,000CR

											**	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.								ļ		
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.							į			
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13											100 A 100 A	######################################
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15						4-1-244-1-57				200		**************************************
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												(2000 - 222 x 3 x 3 x 3 x 3 x 3 x 3 x 3 x 3 x 3
19	621	Instruction Improvement Prog	10,000	10,000			7,500	2,500				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		· ·				area v						
25	641	School Administration Prog.										
26		<u> </u>		The second secon								
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds		-								
34	667	Security Program										
35	1	,									The state of the s	100
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	1000											

FUND NO: 261

Purchased

Services

7,500

7,500

Supplies

Materials

2,500

2,500

Capital

Objects

Debt

Retirement

Insurance-

Judgment

Ó

ō

Transfers

30.00

Benefits

		EXPENDITURES	Prior Year	Proposed	100
Line	Code	Functions/Programs	Budget	Budget	Salaries
39	691	Other Support Services Prog.			
40					
41	600	TOTAL SUPPORT SERV.**	10,000	10,000	0
42					
43	710	Child Nutrition Program			
44	720	Community Services Program			
45	730	Enterprise Operations			
46	700	TOTAL NON-INSTRUCTION**	0	0	0
47					
48	810	Capital Assets-Student Occ			
49	811	Capital Assets-Non Student Occ			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0
51			12000		
52	911	Debt Services ProgPrinc.			
53	912	Debt Services ProgInt.			
54	913	Debt Serv Prog-Refnded Debt			
55	920	Transfers Out			
56			200	300	
57	900	TOTAL OTHER SERVICES **	0	0	0
58			988		0.00
59					
60		TOTAL EXPENDITURES **			
		(Lines 14+41+47+49+57) **	10,000	10,000	0
61			1000		
62	950	Contingency Reserve (5% of Line 60)			
63	1				
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,000	10,000	
65	<u> </u>	(2010-02)			
66		BUDGET SUMMARY			BUDGET
67					
68		Beginning Fund Balance			The total
69		Revenues + Transfers In	10,000CR	10,000CR	
70		TOTAL REVENUE (68 + 69)	10,000CR	10,000CR	
71					
72		Total Appropriation	10,000	10,000	
73		Unappropriated Balance			
74		TOTAL APPROPRIATION (72+73)	10,000	10,000	

BUDGET SUMMARY

		REVENUES	Prior Year	Prior Year Proposed Budget		1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts Totals		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	9,886CR	*****		40	429000	Other County			
2	020000	as of July 1	9,886CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	712000	TOTAL TAXES **	0	*****	0	52	437000				
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	410000	1 Charty. Demiquent Taxos				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300					57					
19	414000	Tulion-Out of Otale Blothole				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	· · · · · · · · · · · · · · · · · · ·			59	443000	Direct Restricted Fed.			
21	410000	Lamings on invocations				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.	ļ			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	710000	Other 1 dod cards				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27						66	445900	Other Indirect Fed. Prog.	15,825CR	15,825CR	
28	417300		 			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,825CR	*****	15,825CR
30	417900	Other Student Revenues				69					
31	417300	Other otagent (toverlage)				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	 			71	453000	Sale of Fixed Assets			
33	-710100	Community Corrido				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,825CR	*****	15,825CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	 			76	460000	TRANSFERS IN			
38	710000	TOTAL OTHER LOCAL **	0	*****	0	77	i e				
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL,+ REVENUE + TRANS.	1	*****	
1 00	.,,,,,,,,,,	(Line 13 + 38)	l 0		0			(Lines 1 + 74 + 76)	25,711CR		15,825CR

FUND NO: 262

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	6,007	2,894	2,404	490					-	
2	515	Secondary School Prog.	9,818	12,931				12,931				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										ļ
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			San September 1			10.700000000000000000000000000000000000						\$25.800 THE
14	500	TOTAL INSTRUCTION **	15,825	15,825	2,404	490	0	12,931	0	0	0	0
15			100			40000					86 - 8 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 -	1000
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				44							3800	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.			L							
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24						1000				100 mm	Supplied Supplied	
25	641	School Administration Prog.										
26									0.00	8.00	S. Constitution	\$7.50 miles
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds						ļ				
34	667	Security Program										
35						A section of the sect				226.00		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
								Same South and State (Sec.)				and the second second second

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66 67

68

69

70 71

72 73 74

FUND NO: 262

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

						, ,	·					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			100			100 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 20						200
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			200			Nation States and States			300000000000000000000000000000000000000		**************************************	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						1,000				45.5 (August 2007)	125 34 Set 5000	500000000000000000000000000000000000000
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			100 100 100 100 100 100 100 100 100 100					46.000.000.000			Alexander Control	2000
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.									1	
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out				The second secon	2.00	TICL RUTTO COMO DO ANTARO MESTORA	Commercial and Commercial Commerc	ACCOUNT OF THE PROPERTY OF THE	Barron and company of the company	EDECKS AND THE SECOND OF THE
56										2000	383	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			1415-00-00 AVE 14	4.6	988.86688.00	0.000	A 444.0	0.040 (2.058) (2.058)		5-6 (* C.)	STATE OF THE STATE	vest Subject to the
59					200		Market Control			#16 28 TO BE 18		(A) (A) (A) (A) (A) (A) (A) (A) (A) (A)
60		TOTAL EXPENDITURES **					_		1		_	i .
\		(Lines 14+41+47+49+57) **	15,825	15,825	2,404	490	0	12,931	0	0	0	0
61						Action 1					Silver Control	
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63			7	- 4								
64	1	TOTAL APPROPRIATION	1									
L		(Line 60 + Line 62)	15,825	15,825	_							
65												
1		_			1							

BUDGET SUMMARY

9,886CR 15,825CR

25,711CR

15,825

9,886 25,711 15,825CR

15,825CR

15,825

15,825

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	l Budaet	l		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	*****		40	429000	Other County			
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			7
6	411400	Taxes-Tort	-			45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	·			47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	· · · · · · · · · · · · · · · · · · ·			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	. 0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho			Ç.	56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	68,137CR	74,682CR	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			ĺ
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	68,137CR	*****	74,682CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	68,137CR	*****	74,682CR
36	·419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000			******	
		(Line 13 + 38)	0		0		l	(Lines 1 + 74 + 76)	68,137CR		74,682CR

		EVERNETUES	I Britan Vana I	Dyamasad	100	200	300	400	500	600	700	800
	. I	EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
l I	!		B	Decident	0-11	Benefits	Services	Materials	Objects	Retirement	1	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Hansiers
1		Elemetary School Prog.	00.400	74.000	0.404	436	69.866	2,216				
2	515	Secondary School Prog.	68,136	74,682	2,164	430	69,866	2,210				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.							ļ			
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.			ļ							
8	531	Interscholastic Prog.						ļ	 			
9	532	School Activity Prog.							ļ			
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			15,000					William Control				William Control
14	500	TOTAL INSTRUCTION **	68,136	74,682	2,164	436	69,866	2,216	0	0	0	0
15			4400					e production of the control	377		Secret Spire Control	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.							1			
18								100000000000000000000000000000000000000	AL 1971 C. S. 1970, C.		56.5	800000000000000000000000000000000000000
19		Instruction Improvement Prog										
20		Educational Media Prog.									ļ	
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			.,668.038					A to a Company with			100000000000000000000000000000000000000	
25	641	School Administration Prog.										
. 26			30.44	100000						System in the second		
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	<u> </u>									
35												330000000000000000000000000000000000000
36	681	Pupil-To School Trans. Prog.	CONTROL OF THE PROPERTY OF THE								20 Martin 20 Mar	
37	682	Pupil-Activity Trans. Prog.									<u> </u>	1
38	683	General Transportation Prog.	<u> </u>						1		i e	
30	000	Ocheral Transportation Frog.										
	I			CONTRACTOR (1977)	4 44 4 44 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	paying a displaying force	1	1 10	1	120000000000000000000000000000000000000		4-revision advisored the

70

71

72

73 74

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 263

700

Insurance-Judgment

0

0

0

(Supling they called

800

Transfers

0

0

0

0

3730

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						odly 1, 2010	0011C 00, 20	10		•
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
39	691	Other Support Services Prog.								
40	Ī		200							
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0
42			10, 12 years \$40, 12 Years		and the same	4.00	200700000000000000000000000000000000000		and the same of	
43	710	Child Nutrition Program								
44	720	Community Services Program								
45	730	Enterprise Operations		<u> </u>						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
47			\$2.830 mg (2.800 kg)							
48	810	Capital Assets-Student Occ								
49	811	Capital Assets-Non Student Occ								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
51			200		577		440			3.00
52	911	Debt Services ProgPrinc.								
53	912	Debt Services ProgInt.								
54	913	Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								
56										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
58				10.40				***		
59			0.00		and the same	2.00			section Systems	
60		TOTAL EXPENDITURES **								Ì
		(Lines 14+41+47+49+57) **	68,136	74,682	2,164	436	69,866	2,216	0	0
61								State State State State State State State State State State State State State State State State State State St		
62	950	Contingency Reserve (5% of Line 60)								
63										
64	Ì	TOTAL APPROPRIATION								
	1	(Line 60 + Line 62)	68,136	74,682						
65								`		
66		BUDGET SUMMARY			BUDGET SU	JMMARY				
67			ļ		1 _, , , .	r 70 . 1				
68		Beginning Fund Balance		710000	I he total on	line 70 must equa	ıı tne total on line	14		
69		Revenues + Transfers In	68,137CR	74,682CR	4					

68,137CR

68,136

68,137

74,682CR

74,682

74,682

FUND NO: 271

	1	REVENUES	Prior Year	Proposed	d Budget		Ι	REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	738CR	*****		40	429000	Other County			
2		as of July 1	738CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	Ō	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	.,,,,,,					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		•				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales	***			63	445400	Adult Education	<u> </u>		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	14,525CR	11.767CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	<u> </u>		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	14,525CR	*****	11,767CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			<u> </u>		
35		Contributions/Donations		,		74		TOTAL REVENUES **	14,525CR	*****	11,767CR
36		Transportaion Fees				75			1		,
37		Other Local				76	460000	TRANSFERS IN	† · · · · · · · · · · · · · · · · · · ·		
38	1.,,,,,,,	TOTAL OTHER LOCAL **	0	*****	0	77	T				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
"		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,263CR	ŀ	11,767CR

BUDGET PENDITURES

FUND NO: 271

EXPENDITURES
July 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.								7.00.000.000	- vaagment	1101101010
2	515	Secondary School Prog.										
3	517	Alternative School Prog.						l				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.]							
13	1											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog						L				
17	616	Special Services Prog.										
18		<u> </u>	X 100	100							200000000000000000000000000000000000000	45.
19	621	Instruction Improvement Prog	15,263	11,767	1,435	289	10,043					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.							1			
24							100			4.4	300000000000000000000000000000000000000	
25	641	School Administration Prog.										
26										college ballion section .		3.0 (4.00)
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds						ļ				
34	667	Security Program										
35	ļ		100000000000000000000000000000000000000					885.000	4.0		200	86776417037
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
<u> </u>	L	1	44.75	and the state of t	and the second	6966 Supplement	5.00 S 2.00 S 2.00 S	100000000000000000000000000000000000000		Contractor and Contractor	100000000000000000000000000000000000000	

63

64

65

66 67

68

69 70

71

72

73

74

950

Contingency Reserve (5% of Line 60)

(Line 60 + Line 62)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

TOTAL APPROPRIATION

15,263

738CR

14,525CR

15,263CR

15,263

15,263

11,767

11,767CR 11,767CR

11,767

11,767

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40				3.00	2	600 A		10 Page 10 Page 10 Page 10 Page 10 Page 10 Page 10 Page 10 Page 10 Page 10 Page 10 Page 10 Page 10 Page 10 Pag				100000000000000000000000000000000000000
41	600	TOTAL SUPPORT SERV.**	15,263	11,767	1,435	289	10,043	0	0	0	0	0
42						100		200				Space of the Space
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations								<u> </u>		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						A CONTRACTOR OF THE PARTY OF TH						27.5
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ								<u></u>		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51				40000			7		a Charles	.com	200000	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.						ļ				
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	A STATE OF THE STA	Comment and a make described to the	and the second s					**************************************		
56				300							-	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	U	0	0	0
58					age of the second					45		Section 1
59			100000000000000000000000000000000000000				2.00		addath and a familiar	Jugarany Programmas	200000000000000000000000000000000000000	
60		TOTAL EXPENDITURES **							l _		_	_
		(Lines 14+41+47+49+57) **	15,263	11,767	1,435	289	10,043	0	0	0	0	0
61			- A Company of the Co			i prima di serektarak da karak da k		School Section (See 188) appeals	and the second second		www.ide.com	Control of the second

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES

	175-4	LIIULU	
July 1	I, 2018	- June 30	, 2019

		REVENUES	Prior Year	Proposed	i Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	30,483	8,470		40		Other County			
2		as of July 1	30,483	*****	8,470	41	420000	TOTAL COUNTY **	Ō	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43		Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other	-			49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400				
13	712000	TOTAL TAXES **	0	*****	o	52	437000		· · · · · · · · · · · · · · · · · · ·		
14	413000	Penalty: Delinquent Taxes				53	438000				
15	710000	T Charty: Demiquent Tuxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19	717000	Takion out of older Districts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1CR	1CR		59		Direct Restricted Fed.			
21	710000	Editing of hivoditions				60	445100				
22	416100	School Food Service	18,000CR	21,000CR		61	445200	Title VI, ESEA-Innovative Pr	· · · · · · · · · · · · · · · · · · ·		
23	416200	Meal Sales: Non-Reimb.	4,000CR	6,600CR		62		Perkins III-Voc Tech Act	 		
24	416900	Other Food Sales	50CR	500CR		63		Adult Education			
25	410900	Other Food Sales	0001	000011		64	445500		110,000CR	116.000CR	
26	417100	Admissions/Activities				65	445600		110,000	1,10,000011	
27	417200	Bookstore Sales				66	445900		10,000CR	10,000CR	
28		Clubs, Org. Dues, Etc.	-			67	448200		10,1000.1	70,000	
29	417400	School Fees & Charges			i	68	440000	TOTAL FEDERAL **	120,000CR	*****	126,000CF
30	417900	Other Student Revenues		····		69	1	10.7.12.12.12	120,000011		120,00001
31	417900	Other Student Nevenues				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000		1		
33	410100	Community Service	- 			72	450000		0	*****	0
	419100	Rentals				73	100000	10 ME OTHER	†		<u> </u>
34 35	419100	Contributions/Donations				74	 	TOTAL REVENUES **	142,051CR	*****	154,101CR
	419200					75	1	1017 ETEVENOLO	172,001011	-	107,10101
36						76	460000	TRANSFERS IN	 		
37	419900	TOTAL OTHER LOCAL **	22,051CR	*****	28,101CR	77	400000	TIVANOLEIVO IN			
38	440000		22,001CR	*****	20,10101	78	400000	BAL.+ REVENUE + TRANS.	+	*****	
39	410000	TOTAL LOCAL **	22.054.00		28,101CR	1 '0	400000	(Lines 1 + 74 + 76)	111.568CR		145,631CF
	1	(Line 13 + 38)	22,051CR	I	∠o, i∪ i CR	I	1	(LINES T /4 T /0)	L 111,000CR		140,0016

			1					400			700	
	:	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.	ļ									
4	519	Vocational-Technical Prog.	<u></u>									
5	521	Exceptional Child Prog.										
6	522 .	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13										Kutokiskiski kultura	200	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			ALC: CONTRACT CONTRACT								CONTRACTOR STATE	\$194.5000 XXXXXXX
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18											Z. 3000000000000000000000000000000000000	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.				ł						
21	623	Instruction-Related Tech Prog							i .			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24								1000				
25	641	School Administration Prog.										
26								Z	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		and the state of the state of	4674 345 A
27.	651	Business Operation Prog.										
28	655	Central Service Prog.							·			
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	1					960000000000000000000000000000000000000		-35/51/07/86/74/07/86/		aloua de la casa de la casa de la casa de la casa de la casa de la casa de la casa de la casa de la casa de la	33.22.22.22.22	
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET SUMMARY

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

30,483

145,051

111,568

142,051CR

111,568CR

33,483CR

8,470

154,101CR

145,631CR

8,470CR

154,101

145,631

66 67

68

69

70 71

72

74

FUND NO: 290

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

					`	July 1, 2010	- Julie 30, 20	13				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40								A		_	100000000000000000000000000000000000000	398
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			30.563324.00				300 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A		Company Notice and		solution (Section)	Laure part year Albert
43	710	Child Nutrition Program	145,051	154,101	41,154	18,608	750	93,589				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	145,051	154,101	41,154	18,608	750	93,589	0	0	0	0
47						Commence of the second			100000000000000000000000000000000000000		GEARST CONTRACTOR	6.000 Blood Blood
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	O	0	0
51	ļ		X4555	1000							20820030000000	(2004)
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.			-							
54	913	Debt Serv Prog-Refnded Debt			ļ							
55	920	Transfers Out	Ches A DEPARTMENT OF THE STREET	DEXXXXIII DE LA COSTA		******************************		10000000000000000000000000000000000000			0.0000000000000000000000000000000000000	258484288888888888888888888
56									0	0	0	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	-	0	0
58			Z500 400 2000						0.00		560-02-28-12-2	100000000000000000000000000000000000000
59		TOTAL EVBENDITURES **	ON BUILDING STREET			a ny salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah sal	1.50 (1.00 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	50.000000000000000000000000000000000000		Production and Control	Jan San Katalana
60		I TOTAL EXPENDITORIES	445.054	454 404	44.454	10 600	750	93,589	٥ ا	0	1 0	0
	ļ	(Lines 14+41+47+49+57) **	145,051	154,101	41,154	18,608	750	93,369	0	U	U	U
61	050	0		(L)-(K)	The state of the s			Section 1995		229000000000000000000000000000000000000	· Private Andreas	
62	950	Contingency Reserve (5% of Line 60)										
63	L		3.50	30 (Sales de La Caración de La Caración de La Caración de La Caración de La Caración de La Caración de La Cara								
64		TOTAL APPROPRIATION		l								
L		(Line 60 + Line 62)	145,051	154,101	4							
65												

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Fl	IND	NO.	310

	T	REVENUES	Prior Year	Proposed	Rudget	l	I	REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	329,485CR	343,078CR	10000	40	429000		Baagot	Euro / uriodrito	Totals
2	02000	as of July 1	329,485CR	******	343,078CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	020,100011		5 101070011	42	12000	1011120001111			
4		Taxes-Suplemental				43	431100	Base Support Program			ļ
5		Taxes-Emergency			-	44		Transportation Support			1
6	411400					45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	252,826CR			51		Professional Technical Prog			
13		TOTAL TAXES **	252,826CR	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000				
15					ĺ	54	439000	Other State Revenue			
16		Tuition - Individuals				55	l				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0 .	******	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	250CR			59		Direct Restricted Fed.			
21	Ĭ					60	445100				
22		School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500				
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900				
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			i	68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	******	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	253,076CR	*****	00
36		Transportaion Fees				75	ļ				
37	419900	Other Local			_	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	250CR	*****	0	77	ļ				
39	410000	TOTAL LOCAL **		*****	_	78	400000			*****	
	1	(Line 13 + 38)	253,076CR		0			(Lines 1 + 74 + 76)	582,561CR		343,078CR

-11	ND	NO:	310

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.								F		
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												XXXXXXXXXXXX
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15									77.6 × 51.0 × 61.5		8/00/2005	7.
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.						N2 74207 (N4422) (N444 N444 N444				
18				desire.								
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24				<u>va susis konduktus kill</u>			Seed.			400000000000000000000000000000000000000	percental reservations	34.5
25	641	School Administration Prog.										
_26				e e e e e e e e e e e e e e e e e e e							Accordance of the second	31.000
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.							ļ			
30	661	Bldg-Care Prog. (Custodial)			,							
31	663	Maint-Non Student Occupied					ļ					
32	664	Maint-Student Occupied Bldgs]			
33	665	Maintenance - Grounds					ļ					
34	667	Security Program	OOC and a volume to a recommendation			Description of the Administration of the Control of	Various Constant	75.9630.7870.707.0000.007.477.47	COV. 1000000000000000000000000000000000000	ACADEMIA COMPANIA COM		ONON PROTECTION OF ANNIHAL ASSESSMENT
35			77.73.20.20.20.20.20				897				10 to 10 to	
36	681	Pupil-To School Trans. Prog.	ļ					ļ	ļ			
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	WALL PARTIES DAY OF STORY OF STORY AND ADDRESS OF STORY	were the second second						\$88,700 \$88,900 \$1,700 \$1,700 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$		200000000000000000000000000000000000000
	L			Assessment of the second second		Parago Season version (S.)		100	J. Communication of the Commun		CONTROL CONTRO	provide a series of the series of the

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 310

BUDGET **EXPENDITURES**July 1, 2018 - June 30, 2019

600

Debt

Retirement

0

0

ō

0

700

Insurance-

Judgment

nzinika PPA

0

0

0

0

800

Transfers

0

0

0

0

0

					•	July 1, 2016	- June 30, 20	19		
	<u> </u>	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	
39	691	Other Support Services Prog.								1
40	1		VALUE OF THE			3.0	A	100		í,
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	00	0	1
42			100	2.00						4
43	710	Child Nutrition Program								1
44	720	Community Services Program								1
45	730	Enterprise Operations								1
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	
47	i					Kalaba and Person of Tele	Section 200		The second second	ĝ.
48	810	Capital Assets-Student Occ			l					1
49	811	Capital Assets-Non Student Occ								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	
51			Various National				X Comment			
52	911	Debt Services ProgPrinc.	240,000							1
53	912	Debt Services ProgInt.	12,825							
54	913	Debt Serv Prog-Refnded Debt								
55	920	Transfers Out								
56								447		282
57	900	TOTAL OTHER SERVICES **	252,825	0	0	0	0	0	0	
58					Marie Carlo		Sept. Sept.	67 Year 9 66 20 20 20 30 30 30 30 30 30 30 30 30 30 30 30 30		ĕ
59	1								100000000000000000000000000000000000000	38
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	252,825	0	0	0	0	0	0	
61	 	12								
62	950	Contingency Reserve (5% of Line 60)								
63	 									
64	 	TOTAL APPROPRIATION								
	1	(Line 60 + Line 62)	252,825	0	l					
65					1					
66		BUDGET SUMMARY			BUDGET SU	JMMARY				
67	<u> </u>						-145 4-4-1 "	7.4		
68	ļ	Beginning Fund Balance	329,485CR	343,078CR	The total on I	line 70 must equa	al the total on line	/4		
69		Revenues + Transfers In	253,076CR		4					
70		TOTAL REVENUE (68 + 69)	582,561CR	343,078CR	4					

343,078

343,078

252,825 329,736

582,561

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	237,364CR	277,922CR		40	429000	Other County			
2	1	as of July 1	237,364CR	*****	277,922CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			······································	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			:
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	20,000CR	250,000CR		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	20,000CR	*****	250,000CR	52			19,492CR	20,635CR	
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17						56	430000	TOTAL STATE **	19,492CR	*****	20,635CR
18	414300	Tuition-Out of State Districts				57					
19						58					
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21				·		60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales			1	63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	39,492CR	*****	270,635CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	20,000CR		250,000CR			(Lines 1 + 74 + 76)	276,856CR	1	548,557CR

			T = 1 " 12		400			1 400				
1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
1	ا . ا		D. d. d	District	Calariaa	D61-	Purchased Services	Supplies Materials	Capital		Insurance-	i
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.						 				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								99				2.00
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												Take to the second
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			3550						A section of the second		1963-6277323	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.									•	
23	632	District Admin Prog.										
24						3.0		de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la		Manager of the second	0.00000000	69.00 Sec. 37.
25	641	School Administration Prog.										
26						1 Sec. 14 44 30	1.000 0.000 0.000 0.00	La contra de la contra del la contra del la contra del la contra de la contra de la contra de la contra de la contra de la contra de la contra del la c			2000	resident single street
27	651	Business Operation Prog.										
28	655	Central Service Prog.	"									
29	656	Admin Tech Services Prog.										
30	661	Bidg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	· · · · ·	, , , , , , , , , , , , , , , , , , , ,										3.2.2.3.3.6.6.5
36	681	Pupil-To School Trans. Prog.	The state of the s							79,700		
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										i
1												7.78
	I											

67

68

69 70

71 72 73

74

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

FUND NO: 420

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

					,	ouly 1, 2010	- Julie 30, 20	10				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			2,000				Secretary of Service Editoria	2266		ersidist ets franc	200	776
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42				**************************************		North Control of the	514501 P-1045 36		and the second second	selves salpitateivissi		100000
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47				30.30					v (2) (2) (2) (3)			2000
48	810	Capital Assets-Student Occ	20,000	95,635					95,635			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	20,000	95,635	0	0	0	0	95,635	0	0	0
51							200000000000000000000000000000000000000					200-200
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt							ļ		 	
55	920	Transfers Out	Store we were the store of the	TO COMPANY OF THE PARTY OF THE		SECTION OF STREET AND STREET	. CLEVER SECRET STORY OF STORY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			TOTAL NATIONAL CORP., NP. 1, 49	AND THE PROPERTY OF THE PROPERTY OF
56									-	CONTRACTOR OF THE PROPERTY OF		
57	900	TOTAL OTHER SERVICES **	0	0	0	. 0	0	0	0	0	0	0
58			Service and Servic		180 200	1,000				THE STATE OF THE S	Section of the sectio	38
59			Section 200		3.5 pt. 20 (4.8 18) 10		and the second	*************		Substitution of the Contract		SACRATE STATE
60	1	TOTAL EXPENDITURES **				_					_	
		(Lines 14+41+47+49+57) **	20,000	95,635	0	0	0	0	95,635	0	0	0
61				Service Services		and the second	100000000000000000000000000000000000000	Principle of the special back of the	116		ASSAULT CONTRACTOR	
62	950	Contingency Reserve										
ļ		(5% of Line 60)	To be also were accommon to the second		-							
63				CLASARIVE								
64		TOTAL APPROPRIATION		05.005								
L		(Line 60 + Line 62)	20,000	95,635	-							
65				i								
L		<u>L</u>			4							

BUDGET SUMMARY

277,922CR 270,635CR

548,557CR

95,635

452,922

548,557

237,364CR

39,492CR

276,856CR

20,000

256,856

276,856

The total on line 70 must equal the total on line 74

FUND NO: 700

		REVENUES	Prior Year	Proposed	Budget	· · · · · · · · · · · · · · · · · · ·		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	52,790CR	41.395CR		40	429000	Other County	i i		
2	020000	as of July 1	52.790CR	*****	41,395CR	41	420000		0	*****	0
3	411100	Taxes-General M & O			, , , , , , , , , , , , , , , , , , , ,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition	· · · · · · · · · · · · · · · · · · ·			47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13	772000	TOTAL TAXES **	0	*****	o 1	52					
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	410000	r charty. Boilingacht Taxoo				54					
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18						57					
19	111000					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	450CR	500CR		59	443000	Direct Restricted Fed.			
21	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25	110000	Other Food Galler			i	64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales			1	66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.			ļ	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service			}	71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	Ò	*****	0
34	419100	Rentals				73					
35		Contributions/Donations	2,500CR	500CR		74		TOTAL REVENUES **	2,950CR	*****	1,000CR
36	419300	Transportaion Fees				75	1				
37					ļ	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	2,950CR	*****	1,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	2,950CR		1,000CR			(Lines 1 + 74 + 76)	55,740CR	l	42,395CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.									1	
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.			,							
8	531	Interscholastic Prog.								-		
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.								, i		
13			100		10.00							735
14	500	TOTAL INSTRUCTION **	0	. 0	0	0	0	0	0	0	0	0
15			Commence of the commence of th		200	100					discount of the	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18						SALE OF BRIDE					100-100-200-200-200-200-200-200-200-200-	2.00
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.							<u> </u>			
23	632	District Admin Prog.							}			
24				4.0						12 and 12		
25	641	School Administration Prog.										
26										7.00	271-201-00-00-00-00-00-00-00-00-00-00-00-00-0	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	[4			6.0			4.	30.00
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.						<u></u>				
38	683	General Transportation Prog.										
	I			100000					and the second second		Karana aya da aya	100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 100 E 10

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66 67

68

69

70

71 72 73

74

FUND NO: 700

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			400	7						8.00		2321010000000
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42											SALES SALES	200
43	710	Child Nutrition Program										
44	720	Community Services Program	18,500	16,500			16,500					
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	18,500	16,500	0	0	16,500	0	0	0	0	0
47										1000	0.0000000000000000000000000000000000000	
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	00	0	0	0	0	0	0	0	0
51												400
52	911	Debt Services ProgPrinc.					-,					
53	912	Debt Services ProgInt.								<u> </u>		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	ļ i		3.00		100 mg - 100			grade appropriate the		200000000000000000000000000000000000000		3500 and 1000
57	900_	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			200		4,000,000	CONTRACTOR CONTRACTOR		200		Section Control		Security 18
59			30.00	en az erazilek (24.44	Section 1		1.00 Sec. 1970 (1970)			CALL STREET	
60		TOTAL EXPENDITURES **								ŀ		
		(Lines 14+41+47+49+57) **	18,500	16,500	0	0	16,500	. 0	0	0	0	0
61			301		60,000	galactic section and an experience of				ACCRES (40.00 access and 1.00 access		ALCONOMIC CONTRACTOR
62	950	Contingency Reserve										
		(5% of Line 60)]							
63												
64	}	TOTAL APPROPRIATION										
	1	(Line 60 + Line 62)	18,500	16,500]	-						
65			i i									

BUDGET SUMMARY

52,790CR

2,950CR

55,740CR

18,500

37,240

55,740

41,395CR

42,395CR

16,500

25,895 42,395

1,000CR

The total on line 70 must equal the total on line 74