		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	865,000CR	912,891CR		40	429000	Other County			
2		as of July 1	865,000CR	*****	912,891CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,			42					
4	411200	Taxes-Suplemental	200,000CR	150,000CR		43	431100	Base Support Program	1,898,439CR	2,414,367CR	
5	411300	Taxes-Emergency	·	•		44	431200	Transportation Support	73,000CR	73,000CR	
6	411400	Taxes-Tort	6,676CR	6,676CR		45	431400	Except Child/SED Support	13,320CR	2,458CR	
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	268,312CR	342,182CR	
10	411900	Taxes-Other				49	431900	Other State Support	115,573CR	151,657CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	206,676CR	*****	156,676CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	4,000CR	2,000CR		53	438000	Rev in Lieu of/Ag Equip Tax	10,953CR	10,953CR	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,379,597CR	*****	2,994,617CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	6,000CR	4,500CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,603,773CR	*****	3,160,293CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	7,500CR	2,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	17,500CR	*****	9,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	224,176CR		165,676CR			(Lines 1 + 74 + 76)	3,468,773CR		4,073,184CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	510,141	1,003,974	464,585	179,029	348,360	12,000				
2	515	Secondary School Prog.	885,550	918,439	662,477	236,962	5,500	13,500				
3	517	Alternative School Prog.					·					
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	156,743	165,347	91,517	37,830	34,500	1,500				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	45,125	46,006	38,100	4,706	2,700	500				
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	1,597,559	2,133,766	1,256,679	458,527	391,060	27,500	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	79,018	80,540	55,471	19,419	450	5,200				
17	616	Special Services Prog.	2,500									
18												
19	621	Instruction Improvement Prog	18,362	39,190	17,924	4,404	15,362	1,500				
20	622	Educational Media Prog.	27,494	23,652	13,359	6,893		3,400				
21	623	Instruction-Related Tech Prog	52,417	82,711	44,870	17,341	500	20,000				
22	631	Board of Education Prog.	8,280	8,780			8,600	180				
23	632	District Admin Prog.	74,517	72,067	53,550	14,767	3,000	750				
24												
25	641	School Administration Prog.	253,442	271,885	197,028	72,697	1,000	1,160				
26												
27	651	Business Operation Prog.	143,519	133,655	54,100	19,151	23,000	2,500			34,904	
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	170,458	186,148	40,614	20,784	116,750	8,000				
31	663	Maint-Non Student Occupied	500									
32	664	Maint-Student Occupied Bldgs	91,932	81,673	51,910	19,763	5,000	5,000				
33	665	Maintenance - Grounds	8,378	10,204	4,264	1,690	750	3,500				
34	667	Security Program	1,000									
35												
36	681	Pupil-To School Trans. Prog.	110,550	110,550			110,550					
37	682	Pupil-Activity Trans. Prog.	24,600	15,284			15,000	284				
38	683	General Transportation Prog.	1,000	1,000			500	500				

**EXPENDITURES** July 1, 2021 - June 30, 2022

**BUDGET** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	1,067,967	1,117,339	533,090	196,909	300,462	51,974	0	0	34,904	0
42												
43	710	Child Nutrition Program	4,865	8,054	3,602	4,352		100				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	4,865	8,054	3,602	4,352	0	100	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out		80,000								80,000
56												
57	900	TOTAL OTHER SERVICES **	0	80,000	0	0	0	0	0	0	0	80,000
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	2,670,391	3,339,159	1,793,371	659,788	691,522	79,574	0	0	34,904	80,000
61												
62	950	Contingency Reserve	134,724	165,000								
		(5% of Line 60)			]							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	2,805,115	3,504,159	]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68		Beginning Fund Balance	865,000CR	912,891CR	The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In	2,603,773CR	3,160,293CR	]							
70		TOTAL DEVENUE (CO. CO)	2.400.77200	4.070.40400								

3,468,773CR

2,805,115

663,658

3,468,773

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

70

71 72

73

74

4,073,184CR

3,504,159

4,073,184

569,025

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		· · ·				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	75,000CR	*****	0
36	419300	Transportaion Fees				75		-	,,,,,,,,,,,		
37	419900	Other Local	75,000CR			76	460000	TRANSFERS IN		80,000CR	
38		TOTAL OTHER LOCAL **	75,000CR	*****	0	77				,	
39	410000	TOTAL LOCAL **	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	75,000CR		0			(Lines 1 + 74 + 76)	75,000CR		80,000CR

	l	EXPENDITURES	Prior Year	Droposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200	Purchased		Capital	Debt	1	000
Lina	Code	Functions/Dragrams	Dudget	Dudget	Colorias	Donofito	Services	Supplies Materials	Objects		Insurance-	Transfers
Line 1	512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
2	512		75,000	80,000	50,435	9,880	2,000	17,685				
		Secondary School Prog.	75,000	80,000	50,435	9,880	2,000	17,085				
3	517 519	Alternative School Prog.  Vocational-Technical Prog.										
4	521											
5		Exceptional Child Prog.										
6 7	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								4=				
14	500	TOTAL INSTRUCTION **	75,000	80,000	50,435	9,880	2,000	17,685	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

# **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	000	7074 07U5D 05D 4050 #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVENINITUES **										
60		TOTAL EXPENDITURES **	75.000	00.000	50.405	0.000	0.000	17.005				
04		(Lines 14+41+47+49+57) **	75,000	80,000	50,435	9,880	2,000	17,685	0	0	0	0
61	050	Our France December										
62	950	Contingency Reserve										
		(5% of Line 60)										
63 64		TOTAL APPROPRIATION										
64			75.000	00.000								
65		(Line 60 + Line 62)	75,000	80,000								
00												
CC		BUDGET SUMMARY			I DUDGET GU	MANA DV						
66 67		BUDGET SUMMARY			BUDGET SU	IVIIVIAK Y						
68		Beginning Fund Balance			The total on 15	ino 70 must saus	I the total on line	74				
69		Revenues + Transfers In	75,000CR	80,000CR	THE IOIAI ON I	ine 70 must equa	i iiie ioiai on iine	14				
70		TOTAL REVENUE (68 + 69)	75,000CR 75,000CR	80,000CR								
71		TOTAL REVENUE (00 + 09)	13,00000	60,000CR								
72		Total Appropriation	75,000	80,000								
73		Unappropriated Balance	13,000	00,000								
74		TOTAL APPROPRIATION (72+73)	75,000	80,000								
74		TOTAL APPROPRIATION (72+73)	15,000	00,000	l							

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	49,538CR	47,376CR		40	429000	Other County			
2		as of July 1	49,538CR	*****	47,376CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	49,538CR		47,376CR

Line Codd 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611	2 Elemetary School Prog. 5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	2 Elemetary School Prog. 5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	7 Alternative School Prog. 9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	9 Vocational-Technical Prog. 1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	1 Exceptional Child Prog. 2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	2 Preschool Exceptional Prog. 4 Gifted & Talented Prog. 1 Interscholastic Prog. 2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
8 531 9 532 10 541 11 542 12 546 13 14 500	1 Interscholastic Prog. 2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
9 532 10 541 11 542 12 546 13 14 500	2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
10 541 11 542 12 546 13 14 500 15	2 School Activity Prog. 1 Summer School Prog. 2 Adult School Prog. 6 Detention Center Prog.										
11 542 12 546 13 14 500 15	2 Adult School Prog. 6 Detention Center Prog.										
12 546 13 14 500 15	6 Detention Center Prog.										
13 14 500 15											
14 500 15	0 TOTAL INSTRUCTION **										
15	0 TOTAL INSTRUCTION **										
		0	0	0	0	0	0	0	0	0	0
16 611											
10 011											
17 616	6 Special Services Prog.										
18											
19 621											
20 622											
21 623											
22 631	Board of Education Prog.										
23 632	2 District Admin Prog.										
24											
25 641	1 School Administration Prog.										
26											
27 651											
28 655											
29 656											
30 661											
31 663											
32 664											
33 665											
34 667	7 Security Program										
35											
36 681											
37 682											
38 683	General Transportation Prog.										

# **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40							_					
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_	_								_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	0.1.1											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTUED OFFI #050 #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60					0	0		0	0		_	
C4		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	950	Continuous Document										
02	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	0	0								
65		(Lille 60 + Lille 62)	U	0								
03												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		DODGET SOWINART			שטטטבו אטו	IVIIVIAIN I						
68		Beginning Fund Balance	49,538CR	47,376CR	The total on li	ne 70 must eaus	I the total on line	74				
69		Revenues + Transfers In	+5,5500K	71,07001	THE IOIAI OIT II	no ro masi equa	i inc total on line i	T				
70		TOTAL REVENUE (68 + 69)	49,538CR	47,376CR								
71		101112121102 (00 1 00)	40,00001	71,07001								
72		Total Appropriation										
73		Unappropriated Balance	49,538	47,376								
74		TOTAL APPROPRIATION (72+73)	49,538	47,376								
	<u> </u>	1017 E 71 1 1 (12+13)	40,000	71,010								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	28,102CR	130,865CR		40	429000	Other County			_
2		as of July 1	28,102CR	*****	130,865CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			_	† †	-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77			1		
39	410000	TOTAL LOCAL **	-	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	28,102CR		130,865CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	•											

#### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	28,102CR	130,865CR	The total on li	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	28,102CR	130,865CR								
71												
72		Total Appropriation										
73		Unappropriated Balance	28,102	130,865								
74		TOTAL APPROPRIATION (72+73)	28,102	130,865								

## HAGERMAN JT SCHOOL DIST #233

## S

FUND NO: 241

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			-
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	2,250CR	2,250CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,250CR	*****	2,250CR
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,850CR	*****	5,850CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	3,600CR	3,600CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,600CR	*****	3,600CR	77					
39	410000	TOTAL LOCAL **	-	*****	·	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	3.600CR		3,600CR			(Lines 1 + 74 + 76)	5.850CR		5,850CR

	l	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Budget	Salaries	Denents	Services	ivialeriais	Objects	Retilement	Judgillelit	Translets
2	515	Secondary School Prog.	5,850	5,850	2,980	600	1,250	770			250	
3	517	Alternative School Prog.	3,030	3,030	2,900	000	1,230	110			230	
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10												
	541 542	Summer School Prog.  Adult School Prog.										
11												
13	546	Detention Center Prog.										
14	500	TOTAL INSTRUCTION **	5,850	T 050	2,980	600	1,250	770	0	0	250	0
	500	TOTAL INSTRUCTION ***	5,850	5,850	2,980	600	1,250	770	0	U	250	0
15	C44	Attack O de la la lite Dans										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 19	604	Instruction Improvement Dros										
	621	Instruction Improvement Prog										
20	622 623	Educational Media Prog.										
21	631	Instruction-Related Tech Prog										
23	_	Board of Education Prog.										
	632	District Admin Prog.										
24	C44	Only at Administration Day										
25	641	School Administration Prog.										
26	054	Business Occupius Business										
27 28	651	Business Operation Prog.					-					
	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)					ļ					
31	663	Maint-Non Student Occupied	-									
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	ļ									
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.	1									
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

# **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	5,850	5,850	2,980	600	1,250	770	0	0	250	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	5,850	5,850								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODOL1 GOIWINA(1			טטטטבו טט	IVIIVI <i>E</i> ALA I						
68		Beginning Fund Balance			The total on li	ne 70 must equa	the total on line	74				
69		Revenues + Transfers In	5,850CR	5,850CR								
70		TOTAL REVENUE (68 + 69)	5,850CR	5,850CR								
71		` ,										
72		Total Appropriation	5,850	5,850								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	5,850	5,850								

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	34,800CR	34,752CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	34,800CR	*****	34,752CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	34,800CR	*****	34,752CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	34,800CR		34,752CR

Ex-RNT I I Net   Proposed   100   200   90   400   100   200   700   800   100   100   800   100   100   800   100   100   800   100   100   800   100   100   800   1		·	EVPENDITURES	D: V		400	000	000	100	500	000	700	000
Line   Code   FunctionsPrograms			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elemetary School Prog.	l			<b>5</b>			5 6	1					
2	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517   Alternative School Prog.	1												
4 519   Vocational Prog.   34,800   34,752   12,260   2,402   3,090   17,000			Secondary School Prog.										
5   521   Exceptional Child Prog.													
6   522   Preschool Exceptional Prog.				34,800	34,752	12,260	2,402	3,090	17,000				
7   524   Cliffod & Talented Prog.													
8   531   Interscholastic Prog.													
9   532   School Additist Prog.													
10   541   Summer School Prog.													
11   542   Adult School Prog.													
12													
13													
14		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	34,800	34,752	12,260	2,402	3,090	17,000	0	0 _	0	0
17    616   Special Services Prog.													
18	16												
19   621   Instruction Improvement Prog	17	616	Special Services Prog.										
20       622       Educational Media Prog.         21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       632       District Admin Prog.         24       School Administration Prog.         25       641       School Administration Prog.         26       School Administration Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bidg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bidgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	18												
21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————			Instruction Improvement Prog										
22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————	20	622	Educational Media Prog.										
23       632       District Admin Prog.         24       24         25       641       School Administration Prog.         26       27         651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       35         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
24       25       641       School Administration Prog.         26       27       651       Business Operation Prog.         28       655       Central Service Prog.       28         29       656       Admin Tech Services Prog.       30         30       661       Bldg-Care Prog. (Custodial)       31         31       663       Maint-Non Student Occupied       32         32       664       Maint-Student Occupied Bldgs       33         33       665       Maintenance - Grounds       34         34       667       Security Program       35         36       681       Pupil-To School Trans. Prog.       37         37       682       Pupil-Activity Trans. Prog.       37	22	631											
25         641         School Administration Prog.           26             27         651         Business Operation Prog.            28         655         Central Service Prog.            29         656         Admin Tech Services Prog.            30         661         Bldg-Care Prog. (Custodial)            31         663         Maint-Non Student Occupied Bldgs            32         664         Maint-Student Occupied Bldgs            33         665         Maintenance - Grounds            34         667         Security Program            35             36         681         Pupil-To School Trans. Prog.            37         682         Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26         Business Operation Prog.           27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds           34         667         Security Program           35         Security Program           36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.	24												
27         651         Business Operation Prog.            28         655         Central Service Prog.            29         656         Admin Tech Services Prog.            30         661         Bldg-Care Prog. (Custodial)            31         663         Maint-Non Student Occupied            32         664         Maint-Student Occupied Bldgs            33         665         Maintenance - Grounds            34         667         Security Program            35             36         681         Pupil-To School Trans. Prog.            37         682         Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	26												
29       656       Admin Tech Services Prog.	27	651	Business Operation Prog.										
30   661   Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
31       663       Maint-Non Student Occupied	29	656	Admin Tech Services Prog.										
32       664       Maint-Student Occupied Bldgs	30	661	Bldg-Care Prog. (Custodial)										
32       664       Maint-Student Occupied Bldgs	31	663	Maint-Non Student Occupied										
33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		664											
34         667         Security Program            35              36         681         Pupil-To School Trans. Prog.            37         682         Pupil-Activity Trans. Prog.		665											
35		667											
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
			General Transportation Prog.										

# **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												_
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVEN NET UP 50 **										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	34,800	34,752	12,260	2,402	3,090	17,000	0	0	0	0
61	0.50											
62	950	Contingency Reserve										
		(5% of Line 60)										
63		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	24.000	24.750								
65		(Line 60 + Line 62)	34,800	34,752								
00												
CC		BUDGET SUMMARY			BUDGET SU	MMAADV						
66 67		DUDGET SUMMART			1 אטטטפו	IVIIVIAK I						
68		Beginning Fund Balance			The total on li	ine 70 must sauc	I the total on line	7/				
69		Revenues + Transfers In	34,800CR	34,752CR	THE WATON	ino ro musi equa	i iiie ioiai on iiile	17				
70		TOTAL REVENUE (68 + 69)	34,800CR 34,800CR	34,752CR 34,752CR								
71		TOTAL NEVEROL (00 + 09)	J4,000CK	J+,1 J2UK								
72		Total Appropriation	34,800	34,752								
73		Unappropriated Balance	U-1,000	0-1,1 UZ								
74		TOTAL APPROPRIATION (72+73)	34,800	34,752								
	<u> </u>	LIGIAL ALL NOLNATION (12+13)	J <del>1</del> ,000	J+,1 J2	I							

## HAGERMAN JT SCHOOL DIST #233

FUND NO: 245

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	10,000CR	55,000CR		40	429000	Other County	1		_
2		as of July 1	10,000CR	*****	55,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	55,089CR	57,719CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	55,089CR	*****	57,719CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	64,689CR	*****	65,219CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	9,600CR	7,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	9,600CR	*****	7,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	9,600CR		7,500CR			(Lines 1 + 74 + 76)	74,689CR		120,219CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 1						,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	51,470	23,970	7,500	1,470	15,000					
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

# **BUDGET**

1 1	EXPEN	DITURES Prior Ye	ar Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
		/Programs Budge	t Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Ser	vices Prog.									
40											
	TOTAL SUPPO	ORT SERV.** 51,47	0 23,970	7,500	1,470	15,000	0	0	0	0	0
42											
	710 Child Nutrition Pro										
	720 Community Service										
	730 Enterprise Operat										
	700 TOTAL NON-IN	STRUCTION**	0 0	0	0	0	0	0	0	0	0
47											
	310 Capital Assets-Stu										
	311 Capital Assets-No										
	300 TOTAL CAPITA	ASSETS PROG**	0 0	0	0	0	0	0	0	0	0
51											
1 1	Debt Services Pro										
	Debt Services Pro										
	Debt Serv Prog-R	efnded Debt									
	920 Transfers Out										
56											
	700 TOTAL OTHER	SERVICES **	0 0	0	0	0	0	0	0	0	0
58											
59											
60	TOTAL EXPENDI	ΓURES **									
	(Lines 14+41+47-	49+57) ** 51,47	0 23,970	7,500	1,470	15,000	0	0	0	0	0
61											
62 95	950 Contingency Rese	rve									<u>.</u>
	(5% of Line 60)										
63											
64	TOTAL APPROP										
	(Line 60 + Line 62	51,47	0 23,970								
65											
66 67	BUDGET SUMMA	KY		BUDGET SU	JMMARY						
68	Beginning Fund B	alance 10,00	0CR 55,000C	R The total on	line 70 must equa	I the total on line	74				
69	Revenues + Trans				o ro musi oqua	. are total on line					
70	TOTAL REVENUE										
71	TOTALILIENDE	. (00 - 00)	120,2190								
72	Total Appropriatio	51,47	0 23,970	_							
73	Unappropriated B										
74		RIATION (72+73) 74,68									

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	3,465CR	6,375CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,465CR	*****	6,375CR
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					<u> </u>
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,465CR	*****	6,375CR
36	419300	Transportaion Fees	1			75		-	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37	419900	Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3,465CR		6,375CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 1						,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	3,465	6,375				6,375				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL REVENUE (68 + 69)

Total Appropriation

Unappropriated Balance TOTAL APPROPRIATION (72+73)

3,465CR

3,465

3,465

6,375CR

6,375

6,375

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,			
40												
41	600	TOTAL SUPPORT SERV.**	3,465	6,375	0	0	0	6,375	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	3,465	6,375	0	0	0	6,375	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	3,465	6,375								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	3,465CR	6,375CR								

## HAGERMAN JT SCHOOL DIST #233

## FUND NO: 251

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	7,890CR	12,636CR		40	429000	Other County			_
2		as of July 1	7,890CR	*****	12,636CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	85,476CR	83,388CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	85,476CR	*****	83,388CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	85,476CR	*****	83,388CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	93,366CR		96,024CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	93,366	96,024	66,981	21,699	3,000	4,344				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	93,366	96,024	66,981	21,699	3,000	4,344	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		Ĭ										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	1									
34	667	Security Program	1									
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
		l .										

# **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										· 
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	93,366	96,024	66,981	21,699	3,000	4,344	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	93,366	96,024								
65												
		BUDGET SUMMARY			DUDOET CUI	MMADV						
66 67		BUDGET SUMMARY			BUDGET SU	IVIIVIAK Y						
68		Beginning Fund Balance	7,890CR	12,636CR	The total !	no 70 must s	l the total on !:	7.1				
		Revenues + Transfers In	7,890CR 85,476CR	12,636CR 83,388CR	i ne total on li	ne 70 must equa	I the total on line	74				
69 70		TOTAL REVENUE (68 + 69)	93,366CR	96,024CR								
71		TOTAL REVENUE (00 + 09)	93,300CR	90,024CR								
72		Total Appropriation	93,366	96,024								
73		Unappropriated Balance	30,000	30,027								
74		TOTAL APPROPRIATION (72+73)	93,366	96,024								
/4		TOTAL AFFROFRIATION (12+13)	93,300	30,024								

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	61,106CR		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	61,106CR	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0 _
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	61,106CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	61,106CR		0 _

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 1						.,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		, ,										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL APPROPRIATION (72+73)

Total Appropriation Unappropriated Balance

71 72 73

74

61,106

61,106

0

#### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

						•						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		,										
62	950	Contingency Reserve					•	•		•		
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					]							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	61,106CR		]							
70		TOTAL REVENUE (68 + 69)	61,106CR	0								
71					1							

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		8,836CR		40	429000	Other County			
2		as of July 1	0	*****	8,836CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	-			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Fed.			
21			_			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	66,370CR	66,471CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	-			68	440000	TOTAL FEDERAL **	66,370CR	*****	66,471CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	66,370CR	*****	66,471CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	66,370CR		75,307CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ť						,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	66,370	75,307	59,395	15,912						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	66,370	75,307	59,395	15,912	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL APPROPRIATION (72+73)

66,370

75,307

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i l							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
i l		(Lines 14+41+47+49+57) **	66,370	75,307	59,395	15,912	0	0	0	0	0	0
61		, ,	,	,								
62	950	Contingency Reserve										
i l		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
1		(Line 60 + Line 62)	66,370	75,307								
65		,		·								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance		8,836CR	The total on li	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In	66,370CR	66,471CR		,						
70		TOTAL REVENUE (68 + 69)	66,370CR	75,307CR								
71		, ,	·	·								
72		Total Appropriation	66,370	75,307								
		Unappropriated Balance										

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	3,662CR	3,674CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	<u> </u>	,	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	3,662CR	*****	3,674CR
30	417900	Other Student Revenues				69			·		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	<u> </u>					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,662CR	*****	3,674CR
36	419300	Transportaion Fees				75			.,		
37	419900	Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77			1		
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3.662CR		3,674CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Budgot	Budgot	Calarios	Bononto	30111000	Materiale	Objecto	rtotiromont	oddgillollt	Transitio
2	515	Secondary School Prog.	_									
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.	_									
5	521	Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.	10,333	3,674	3,073	601						
7	524	Gifted & Talented Prog.				-						
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	_									
10	541	Summer School Prog.	_									
11	542	Adult School Prog.										
12	546	Detention Center Prog.	-									
13		· ·										
14	500	TOTAL INSTRUCTION **	10,333	3,674	3,073	601	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

### **BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			_									
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	10,333	3,674	3,073	601	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,333	3,674								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67 68		Beginning Fund Balance			The total on li	ne 70 must eaus	I the total on line	7./				
69		Revenues + Transfers In	3,662CR	3,674CR	THE total off if	ne 70 musi equa	i tile total on line i	4				
70	<del>                                     </del>	TOTAL REVENUE (68 + 69)	3,662CR	3,674CR								
71		1014F VEAFINOF (00 + 02)	3,002UR	3,074CR								
72		Total Appropriation	10,333	3,674								
73		Unappropriated Balance	6,671CR									
74		TOTAL APPROPRIATION (72+73)	3,662	3,674								

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	150,000CR	144,837CR	
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	150,000CR	*****	144,837CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	150,000CR	*****	144,837CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	<u> </u>	(Line 13 + 38)	0		0		<u> </u>	(Lines 1 + 74 + 76)	150,000CR		144,837CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500 Conitol	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	<u> </u>						,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	150,000	144,837	41,553	8,284	95,000					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	150,000	144,837	41,553	8,284	95,000	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL APPROPRIATION (72+73)

150,000

144,837

## **BUDGET**

EXPENDITURES													
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200					700	800
39   691 Other Support Services Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
41			Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41   600		691	Other Support Services Prog.										
43   710   Child Nutrition Program	40												
43   710   Child Multiflon Program		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44   720   Community Services Program													
46    700	43	710	Child Nutrition Program										
46	44	720	Community Services Program										
48	45	730	Enterprise Operations										
48    810   Capital Assets-Student Occ	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	47												
50   800   TOTAL CAPITAL ASSETS PROG**   0   0   0   0   0   0   0   0   0	48	810	Capital Assets-Student Occ										
51	49	811	Capital Assets-Non Student Occ										
S2   911   Debt Services ProgPrinc.	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53   912   Debt Services ProgInt.	51												
53   912   Debt Services ProgInt.	52	911	Debt Services ProgPrinc.										
54   913   Debt Serv Prog-Refinded Debt	53	912											
55   920   Transfers Out		913											
56	55	920											
S8													
S8	57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60 TOTAL EXPENDITURES **													
Clines 14+41+47+49+57) **   150,000   144,837   41,553   8,284   95,000   0   0   0   0   0   0   0   0   0	59												
61	60		TOTAL EXPENDITURES **										
61			(Lines 14+41+47+49+57) **	150,000	144,837	41,553	8,284	95,000	0	0	0	0	0
62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 150,000 144,837 65 8 BUDGET SUMMARY BUDGET SUMMARY 67 8 Beginning Fund Balance The total on line 70 must equal the total on line 74	61		<u> </u>										
(5% of Line 60)		950	Contingency Reserve										
63													
64       TOTAL APPROPRIATION (Line 60 + Line 62)       150,000       144,837         65       BUDGET SUMMARY       BUDGET SUMMARY         67       Beginning Fund Balance       The total on line 70 must equal the total on line 74         69       Revenues + Transfers In       150,000CR       144,837CR	63		,										
65         BUDGET SUMMARY           67         BUDGET SUMMARY           68         Beginning Fund Balance         The total on line 70 must equal the total on line 74           69         Revenues + Transfers In         150,000CR         144,837CR			TOTAL APPROPRIATION										
65         BUDGET SUMMARY           66         BUDGET SUMMARY           67         BUDGET SUMMARY           68         Beginning Fund Balance         The total on line 70 must equal the total on line 74           69         Revenues + Transfers In         150,000CR         144,837CR			(Line 60 + Line 62)	150,000	144,837								
68 Beginning Fund Balance 69 Revenues + Transfers In 150,000CR 144,837CR  The total on line 70 must equal the total on line 74	65		,										
68 Beginning Fund Balance 69 Revenues + Transfers In 150,000CR 144,837CR  The total on line 70 must equal the total on line 74													
68 Beginning Fund Balance 69 Revenues + Transfers In 150,000CR 144,837CR  The total on line 70 must equal the total on line 74	66		BUDGET SUMMARY		1	BUDGET SU	MMARY						
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 150,000CR 144,837CR													
69 Revenues + Transfers In 150,000CR 144,837CR			Beginning Fund Balance			The total on li	ne 70 must equa	I the total on line	74				
				150,000CR	144,837CR		•						
71			, ,	·	·								
72 Total Appropriation 150,000 144,837			Total Appropriation	150,000	144,837								
73 Unappropriated Balance				·	·								

### HAGERMAN JT SCHOOL DIST #233

**FUND NO: 261** 

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,000CR		10,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cumpling	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	19-1									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	10,000	10,000	4,678	917		4,405				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

**EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	10,000	10,000	4,678	917	0	4,405	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVENINE STATE										
60		TOTAL EXPENDITURES **										_
		(Lines 14+41+47+49+57) **	10,000	10,000	4,678	917	0	4,405	0	0	0	0
61	0.50											
62	950	Contingency Reserve										
-00		(5% of Line 60)										
63 64		TOTAL ADDRODDIATION										
64		TOTAL APPROPRIATION	40.000	40.000								
65		(Line 60 + Line 62)	10,000	10,000								
00												
GG		BUDGET SUMMARY			I BUDGET OU	MMADV						
66 67		DUDGET SUMMARY			BUDGET SU	IVIIVIAK Y						
68		Beginning Fund Balance			The total on 15	ing 70 must saus	the total on line	7.1				
69	-	Revenues + Transfers In	10,000CR	10,000CR	THE WAI ON I	ine 70 musi equa	i iiie iolai on iiile i	<i>1</i> <del>+</del>				
70		TOTAL REVENUE (68 + 69)	10,000CR 10,000CR	10,000CR 10,000CR								
71		TOTAL NEVENUE (00 + 09)	10,000001	10,000001								
72		Total Appropriation	10,000	10,000								
73		Unappropriated Balance	10,000	10,000								
74		TOTAL APPROPRIATION (72+73)	10,000	10,000								
74		LIGIAL AFFROFRIATION (12+13)	10,000	10,000								

### **BUDGET**

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	20,572CR	21,724CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	20,572CR	*****	21,724CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	20,572CR	*****	21,724CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	20,572CR		21,724CR

2 3	Code 512	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	000
2 3							Dunahaaad					800
2 3		F /D	Dudmat	Dudast	Calarias	Danasta	Purchased	Supplies	Capital	Debt	Insurance-	T
3		Functions/Programs	Budget 20,572	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3		Elemetary School Prog.	20,572					ļ				
	515	Secondary School Prog.						-				
4	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	20,572	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
	651	Business Operation Prog.										
	655	Central Service Prog.										
	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.						1				
$\pm$												

## **BUDGET**

**EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	200	70744 0745D 05D 4050 #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59 60		TOTAL EXPENDITURES **										
60			00.570	0	0		_					
61		(Lines 14+41+47+49+57) **	20,572	0	0	0	0	0	0	0	0	0
62	050	Cartianana										
02	950	Contingency Reserve (5% of Line 60)										
	1	(5% Of Line 60)										
63	1	TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	20,572	0								
65		(Line 60 + Line 62)	20,572	U								
00												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		DODGET SUMMART			מסטטבו אַט	IVIIVIAN I						
68		Beginning Fund Balance			The total on li	ine 70 must equa	I the total on line	7.4				
69		Revenues + Transfers In	20,572CR	21,724CR	THE WATON	ino 70 musi equa	i ine iolai on iiile i	17				
70		TOTAL REVENUE (68 + 69)	20,572CR 20,572CR	21,724CR 21,724CR								
71		TOTAL NEVEROL (00 + 09)	20,3120K	21,124CK								
72		Total Appropriation	20,572									
73		Unappropriated Balance	20,012	21,724								
74		TOTAL APPROPRIATION (72+73)	20,572	21,724								
74		LIGIAL AFFROFRIATION (12+13)	20,512	41,144								

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort	-			45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21			-			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	80,127CR	103,612CR	
24	416900	Other Food Sales				63	445400	Adult Education	1		
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	80,127CR	*****	103,612CR
30	417900	Other Student Revenues	-			69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	80,127CR	*****	103,612CR
36	419300	Transportaion Fees				75			<u> </u>		·
37	419900	Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	1	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	80,127CR		103,612CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cupplies	500 Canital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Baagot	Budgot	Calarios	Bononto	00111000	Materiale	Objecto	rtothonic	oddgillollt	Transists
2	515	Secondary School Prog.	80,127	103,612	2,000	392	93,720	7,500				
3	517	Alternative School Prog.	00,127	100,012	2,000	002	30,720	7,000				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	80,127	103,612	2,000	392	93,720	7,500	0	0	0	0
15		_	,									
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	_	- '										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_	_		_				_		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	80,127	103,612	2,000	392	93,720	7,500	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	80,127	103,612								
65												
00		L DUDOST OUR MASY				MMA 50/						
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		-				. 70						
68		Beginning Fund Balance	00.40707	100.01005	i he total on li	ine /0 must equa	I the total on line 7	/4				
69		Revenues + Transfers In	80,127CR	103,612CR								
70		TOTAL REVENUE (68 + 69)	80,127CR	103,612CR								
71		Total Assessment State	00.407	402.040								
72		Total Appropriation	80,127	103,612								
73		Unappropriated Balance	00.407	100.010								
74		TOTAL APPROPRIATION (72+73)	80,127	103,612								

### HAGERMAN JT SCHOOL DIST #233

### FUND NO: 271

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	6,800CR	3,970CR	_	40	429000	Other County			
2		as of July 1	6,800CR	*****	3,970CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			·	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	15,881CR	15,881CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,881CR	*****	15,881CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,881CR	*****	15,881CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,681CR		19,851CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Fioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	22,681	19,851	15,865	3,108	878					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL APPROPRIATION (72+73)

22,681

19,851

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	22,681	19,851	15,865	3,108	878	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	22,681	19,851	15,865	3,108	878	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,681	19,851								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	6,800CR	3,970CR	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	15,881CR	15,881CR		·						
70		TOTAL REVENUE (68 + 69)	22,681CR	19,851CR								
71		` ′		·								
72		Total Appropriation	22,681	19,851								
73		Unappropriated Balance										
					1							

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		. 9				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			1		
37	419900	Other Local				76	460000	TRANSFERS IN			
38	1.0000	TOTAL OTHER LOCAL **	0	*****	0	77	1.00000				
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

			I Drior Voor	Dropood	100	200	200	100	500	600	700	800
1		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cumpling	Capital	600 Debt	700	000
1:	0-4-	Functions/December	Dudast	Dudast	Calarias	Danasta		Supplies			Insurance-	T
	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
	515	Secondary School Prog.										
3	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
10	541	Summer School Prog.										
	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		, <u>,</u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.								1		
38	683	General Transportation Prog.										
<del></del> +												

## **BUDGET**

**EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										,
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			]							
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODOLI COMMUNICI			1 202021 00							
68		Beginning Fund Balance		<del> </del>	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In		1	1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71		- ()	-	1	1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							
74		TOTAL APPROPRIATION (72+73)	0	0	1							
74		LIGIAL APPROPRIATION (72+73)	U	Ι υ	J							

### HAGERMAN JT SCHOOL DIST #233

### **FUND NO: 290**

## **REVENUES**July 1, 2021 - June 30, 2022

**BUDGET** 

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			-
2	_	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	25,000CR			61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	4,500CR	400CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	121,188CR	190,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	131,188CR	*****	200,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	160,688CR	*****	200,400CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	29,500CR	*****	400CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	29,500CR		400CR			(Lines 1 + 74 + 76)	160,688CR		200,400CR

Purchased Supplies Capital Debt Insurance-			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line   Code			EXI ENDITORES	1 Hor rour	1100000	100	200	1					000
2	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits						Transfers
3   517   Alternafive School Prog.	1	512	Elemetary School Prog.										
4 519   Vocational Fechical Prog.	2	515	Secondary School Prog.										
5   521   Exceptional Child Prog.	3	517	Alternative School Prog.										
6   522   Preschool Exceptional Prog.	4	519	Vocational-Technical Prog.										
7   524   Cittled & Talented Prog.	5	521	Exceptional Child Prog.										
8   531   Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9   532   School Administration Prog.	7	524	Gifted & Talented Prog.										
10	8	531	Interscholastic Prog.										
11   542   Adult School Prog.	9	532	School Activity Prog.										
12	10	541											
13	11	542	Adult School Prog.	_									
14         500         TOTAL INSTRUCTION **         0		546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17     616     Special Services Prog.       18       9     621       19     621     Instruction Improvement Prog       20     622     Educational Media Prog.       21     623     Instruction-Related Tech Prog       22     631     Board of Education Prog.       23     632     District Admin Prog.       24       9       25     641     School Administration Prog.       26       9       27     651     Business Operation Prog.       28     655     Central Services Prog.       29     656     Admin Tech Services Prog.       30     661     Bidg-Care Prog. (Custodial)       31     663     Main-Non Student Occupied       32     664     Main-Non Student Occupied Bidgs       33     665     Maintenance - Grounds       34     667     Security Program       35     Ball Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.	15												
18	16	611											
19   621   Instruction Improvement Prog	17	616	Special Services Prog.										
20       622       Educational Media Prog.         21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————													
21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————		621		_									
22       631       Board of Education Prog.         23       632       District Admin Prog.         24       ————————————————————————————————————	20			_									
23       632       District Admin Prog.         24          25       641       School Administration Prog.         26          27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35          36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		623		_									
24       25       641       School Administration Prog.         26       27       651       Business Operation Prog.         28       655       Central Service Prog.       29         29       656       Admin Tech Services Prog.       30         30       661       Bidg-Care Prog. (Custodial)       31         31       663       Maint-Non Student Occupied       32         32       664       Maint-Student Occupied Bidgs       33         33       665       Maintenance - Grounds       34         34       667       Security Program       36         35       36       681       Pupil-To School Trans. Prog.       37         37       682       Pupil-Activity Trans. Prog.       37		631	Board of Education Prog.										
25         641         School Administration Prog.           26            27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds           34         667         Security Program           35            36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26       Business Operation Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
27       651       Business Operation Prog.		641	School Administration Prog.										
28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied           32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds           34         667         Security Program           35         36           36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.													
29       656       Admin Tech Services Prog.		651											
30   661   Bldg-Care Prog. (Custodial)													
31       663       Maint-Non Student Occupied		656											
32       664       Maint-Student Occupied Bldgs		661											
33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
34         667         Security Program           35            36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.													
35         36         681         Pupil-To School Trans. Prog.         37         682         Pupil-Activity Trans. Prog.         38         9 <td></td> <td></td> <td>Maintenance - Grounds</td> <td></td>			Maintenance - Grounds										
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
		681											
38 683 General Transportation Prog.		682											
	38	683	General Transportation Prog.										

## **BUDGET**

EXPERIOR   Prunctions   Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Transfers   Judgment   Judgment   Transfers   Judgment   Judgment   Transfers   Judgment   Judgment   Transfers   Judgment   Judgment   Judgment   Transfers   Judgment   Judgment	39 691 Or 40 40 41 600 42 43 710 Cl 44 720 Cd 45 730 Er 46 700 47 48 810 Cd 49 811 Cd 50 800 51 52 911 Dd 53 912 Dd 54 913 Dd 55 920 Tr 56 57 900 58 59 60 Td 61 62 950 Cd 63 64 Td 65 66 BB 667 68 BB 669 Rd 66 66 BB 667 668 BB 669 Rd 660 Cd											
Line   Code   FunctionsPrograms   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Transfers	39 691 Or 40 40 41 600 42 43 710 Cl 44 720 Cd 45 730 Er 46 700 47 48 810 Cd 49 811 Cd 50 800 51 52 911 Dd 53 912 Dd 54 913 Dd 55 920 Tr 56 57 900 58 59 60 Td 61 62 950 Cd 63 64 Td 65 66 BB 667 68 BB 669 Rd 66 66 BB 667 668 BB 669 Rd 660 Cd	EXPENDITURES	Prior Year	Proposed	100	200					700	800
39   691 Other Support Services Prog.	39 691 Or 40 40 41 600 42 43 710 Cl 44 720 Cd 45 730 Er 46 700 47 48 810 Cd 49 811 Cd 50 800 51 52 911 Dd 53 912 Dd 54 913 Dd 55 920 Tr 56 57 900 58 59 60 Td 61 62 950 Cd 63 64 Td 65 66 BB 667 68 BB 669 Rd 66 66 BB 667 668 BB 669 Rd 660 Cd											
41	40		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41   600	41 600 42 43 710 Cl 44 720 Cd 45 730 Er 46 700 47 48 810 Ca 49 811 Ca 50 800 51 52 911 Da 53 912 Da 54 913 Da 55 920 Tr 56 57 900 58 59 60 TG 61 62 950 Cd 63 64 TG 65 66 BB 67 68 BB 69 Re	Other Support Services Prog.										
43   710   Child Nutrition Program   180,688   200,400   51,336   23,282   900   124,882	42											
43   710   Child Nutrition Program   160,688   200,400   51,336   23,282   900   124,882	43 710 Ci 44 720 Ci 45 730 Er 46 700  47 48 810 Ci 49 811 Ci 50 800  51 52 911 Di 53 912 Di 54 913 Di 55 920 Tr 56 57 900  61 62 950 Ci 63 64 Ti 65 66 Bi 67 68 Bi 69 Ri	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
445   720   Community Services Program	44         720         Cc           45         730         Er           46         700         47           48         810         Cc           49         811         Cc           50         800         51           52         911         Do           54         913         Do           55         920         Tr           56         57         900           58         59         Co           60         To         (L           61         62         950         Cc           (5         63         Cc         (L           65         66         BL         BL           67         68         BL         69											
46    700	45 730 Er 46 700 1 47 2 48 810 Ca 49 811 Ca 50 800 5 51 52 911 Do 53 912 Do 54 913 Do 55 920 Tr 56 57 900 1 58 59 1 60 TG (L 61 62 950 Ca (S 63 64 TG 65 BI 66 BI 67 68 BE 69 Re		160,688	200,400	51,336	23,282	900	124,882				
46	46 700 47 48 810 Ca 49 811 Ca 50 800 51 52 911 Da 53 912 Da 54 913 Da 55 920 Tr 56 57 900 60 Ta 61 62 950 Ca (5 63 64 Ta 65 66 BB 67 68 BB 69 Ra 68											
48   810   Capital Assets-Student Occ	47 48 810 Ca 49 811 Ca 50 800 51 52 911 Da 53 912 Da 54 913 Da 55 920 Tr 56 57 900 60 Ta 61 62 950 Ca (g 63 64 Ta 65 66 BB 67 68 BB 69 Re 68											
48    810   Capital Assets-Norl Student Occ	48 810 Ci 49 811 Ci 50 800 51 52 911 Di 53 912 Di 54 913 Di 55 920 Tr 56 57 900 60 To (Li 61 62 950 Ci (£ 63 64 To (£ 65 66 BI 67 68 Bi 69 Ri	TOTAL NON-INSTRUCTION**	160,688	200,400	51,336	23,282	900	124,882	0	0	0	0
49	49 811 Ca 50 800 51 52 911 Da 53 912 Da 54 913 Da 55 920 Tr 56 57 900 58 59 60 Ta 61 62 950 Ca 63 64 Ta 65 66 BB 67 68 BB 69 Ra 60											
50   800   TOTAL CAPITAL ASSETS PROG**   0   0   0   0   0   0   0   0   0	50 800 51 52 911 De 53 912 De 54 913 De 55 920 Tr 56 57 900 58 59 60 TC (L 61 62 950 Cc (5 63 64 TC (L 65 66 66 Bt 67 68 Be 69 Re 69 Re 60 51 De 56 Be 69 Re 60 Cc (5 66 66 Bt 66 66 Bt 66 66 Bt											
51	51											
52   911   Debt Services ProgPrinc.	52 911 Do 53 912 Do 54 913 Do 55 920 Tr 56 57 900 58 59 60 TO (L 61 62 950 Co (5 63 64 TO (L 65 B) 66 B) 67 68 B 69 R 60 R	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53   912   Debt Services Prog-Refided Debt	53 912 Do 54 913 Do 55 920 Tr 56 57 900 58 59 60 To 61 62 950 Co (5 63 64 To (1) 65 B8 66 B8 67 68 B6 69 R6											
54   913   Debt Serv Prog-Refinded Debt	54         913         Do           55         920         Tr           56         57         900           58         59           60         To           61         62         950           63         64         To           65         65         66           67         68         Be           69         Re											
55   920   Transfers Out	55 920 Tr 56 57 900 58 59 60 Tr 61 62 950 Co (5 63 64 Tr 65 66 Bt 67 68 Be 69 Re											
56	56   57   900   58   59   60   T(											
S7   900   TOTAL OTHER SERVICES **   0   0   0   0   0   0   0   0   0	57 900 58 59 60 TO (L 61 62 950 CO (L 63 64 TO (L 65 66 B) 66 66 B) 67 68 B6 69 Ro	Transfers Out										
S8	58											
TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 160,688	60	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60 TOTAL EXPENDITURES **	60											
Clines 14+41+47+49+57) **   160,688   200,400   51,336   23,282   900   124,882   0   0   0   0   0   0   0   0   0	61 (L) (S) (S) (S) (S) (S) (S) (S) (S) (S) (S											
61	61								_			
62 950 Contingency Reserve (5% of Line 60) 63	62 950 Cc (5 63 64 TC (65 66 Bt 67 68 Be 69 Re	(Lines 14+41+47+49+57) **	160,688	200,400	51,336	23,282	900	124,882	0	0	0	0
(5% of Line 60) (63	63	-										
63	63											
64       TOTAL APPROPRIATION (Line 60 + Line 62)       160,688       200,400         65       BUDGET SUMMARY       BUDGET SUMMARY         67       The total on line 70 must equal the total on line 74         69       Revenues + Transfers In       160,688CR       200,400CR	64 T(L) 65 BL 66 BL 67 68 Be 69 Re	(5% of Line 60)										
(Line 60 + Line 62)	65 (L) 66 BI 67 68 B6 69 R6	TOTAL ADDRODDIATION										
65         BUDGET SUMMARY           67         BUDGET SUMMARY           68         Beginning Fund Balance         The total on line 70 must equal the total on line 74           69         Revenues + Transfers In         160,688CR         200,400CR	65 Bl 67 68 Be 69 Re		100.000	000 400								
66 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 69 Revenues + Transfers In 160,688CR 200,400CR  BUDGET SUMMARY The total on line 70 must equal the total on line 74	66 BU 67 68 Be 69 Re	(Line 60 + Line 62)	160,688	200,400								
68 Beginning Fund Balance 69 Revenues + Transfers In 160,688CR 200,400CR The total on line 70 must equal the total on line 74	67   68   Be											
68 Beginning Fund Balance 69 Revenues + Transfers In 160,688CR 200,400CR The total on line 70 must equal the total on line 74	67   68   Be	DUDCET SUMMARY			I BUDGET QU	MMADV						
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 160,688CR 200,400CR	68 Be	BUDGET SUMMART			BUDGET 30	IVIIVIART						
69 Revenues + Transfers In 160,688CR 200,400CR	69 Re	Beginning Fund Balance			The total on li	ine 70 must equa	I the total on line	74				
			160,688CR	200,400CR			-					
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10   110	TOTAL REVENUE (68 + 69)	160,688CR	200,400CR								
71		(** ***,	,	,								
72 Total Appropriation 160,688 200,400		Total Appropriation	160,688	200,400								
73 Unappropriated Balance			·	-								
		TOTAL APPROPRIATION (72+73)	160,688	200,400								

## HAGERMAN JT SCHOOL DIST #233

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	983,247CR		40	429000	Other County	<u> </u>		
2		as of July 1	0	*****	983,247CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			·	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	250,000CR	250,000CR		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	250,000CR	*****	250,000CR	52	437000	Lottery/Additional State Maint	19,223CR	24,729CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	19,223CR	*****	24,729CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	3,100CR	2,500CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	272,323CR	*****	277,229CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,100CR	*****	2,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	253,100CR		252,500CR			(Lines 1 + 74 + 76)	272,323CR		1,260,476CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 3 1						.,			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		, ,										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

**EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	,									
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	105,000	62,500			7,500	7,500	47,500			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	105,000	62,500	0	0	7,500	7,500	47,500	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	105,000	62,500	0	0	7,500	7,500	47,500	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	105,000	62,500								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance		983,247CR	The total on li	ne 70 must equa	I the total on line	74				
69		Revenues + Transfers In	272,323CR	277,229CR								
70		TOTAL REVENUE (68 + 69)	272,323CR	1,260,476CR								
71												
72		Total Appropriation	105,000	62,500								
73		Unappropriated Balance	167,323	1,197,976								
74		TOTAL APPROPRIATION (72+73)	272,323	1,260,476								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		29,978CR		40	429000	Other County			
2		as of July 1	0	*****	29,978CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	450CR	100CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	450CR	*****	100CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	450CR	*****	100CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	450CR		100CR			(Lines 1 + 74 + 76)	450CR		30,078CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Daaget	Dauget	Galaries	Deficitio	OCIVICOS	Matchais	Objects	Roulement	oddgillollt	Transicis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	-									
5	521	Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.										
10	541	Summer School Prog.	+									
11	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	340	Determent center i rog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15							,	,	,	,		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		,										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

## **BUDGET**

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		_										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	16,000	16,000			16,000					
45	730	Enterprise Operations			_			_			_	_
46	700	TOTAL NON-INSTRUCTION**	16,000	16,000	0	0	16,000	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	16,000	16,000	0	0	16,000	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	16,000	16,000								
65												
66		BUDGET SUMMARY			RUDGET SU	MMARY						
67		BODGET GOWNART			BUDGET SUMMARY							
68		Beginning Fund Balance		29,978CR	The total on li	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	450CR	100CR		·						
70		TOTAL REVENUE (68 + 69)	450CR	30,078CR								
71		, , ,		·								
72		Total Appropriation	16,000	16,000								
73		Unappropriated Balance	15,550CR	14,078								
74		TOTAL APPROPRIATION (72+73)	450	30,078								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		4,303CR		40	429000	Other County			
2		as of July 1	0	*****	4,303CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases	50CR		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	50CR	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	500CR			74		TOTAL REVENUES **	550CR	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	500CR	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	500CR		0			(Lines 1 + 74 + 76)	550CR		4,303CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		-										

TOTAL REVENUE (68 + 69)

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

550CR

500

50

550

4,303CR

4,303

4,303

## **BUDGET**

						·							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	Ů .		_				,				
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program	500	4,303		4,303							
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	500	4,303	0	0	4,303	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	500	4,303	0	0	4,303	0	0	0	0	0	
61													
62	950	Contingency Reserve										-	
		(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	500	4,303									
65													
66		BUDGET SUMMARY			BUDGET SU	MMARY							
67													
68		Beginning Fund Balance		4,303CR	The total on line 70 must equal the total on line 74								
69		Revenues + Transfers In	550CR										

#### SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS HAGERMAN JT SCHOOL DIST #233

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed			
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget			
Line			2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022			
#01		Beginning Balances	613,607	782,264	865,000CR	912,891CR	851,926	783,591	102,330CR	1,276,211CR			
#39	Local Revenue		236,851	358,965	224,176CR	165,676CR	376,445	410,553	371,750CR	264,100CR			
#41	County Revenue		0	0	0	0	0	0	0	0			
#55		State Revenue	2,534,046	2,448,190	2,379,597CR	2,994,617CR	158,169	135,992	114,827CR	125,825CR			
#68		Federal Revenue	19	54	0	0	607,267	694,422	624,382CR	649,587CR			
#72		Other Sources	0	0	0	0	0	0	50CR	0			
#76		Transfers	0	0	0	0	119,577	49,490	0	80,000CR			
		TOTALS ***	3,384,523	3,589,473	3,468,773CR	4,073,184CR	2,113,384	2,074,048	1,213,339CR	2,395,723CR			
	GENERAL M & O FUND ALL OTHER FUNDS												
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed			
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget			
Line	OBJ#		2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022			
#60	100	Salaries	1,582,282	1,588,561	1,587,762	1,793,371	259,747	267,978	263,531	318,056			
#60	200	Benefits	566,007	550,360	574,929	659,788	85,515	83,058	83,047	88,547			
#60	300	Purchased Services	316,942	250,991	358,982	691,522	305,626	319,500	288,959	242,641			
#60	400	Supplies & Materials	83,186	103,764	100,718	79,574	207,952	264,286	150,435	190,461			
#60	500	Capital Outlay	0	0	0	0	92,412	99,154	120,000	47,500			
#60	600	Debt Retirement	0	0	0	0	254,062	0	0	0			
#60	700	Insurance & Judgments	22,555	22,905	48,000	34,904	257	114	250	250			
#60	800	Transfers	31,283	0	0	80,000	88,294	49,490	0	0			
#62		Contingency Reserve	0	0	134,724	165,000	0	0	0	0			
#73		Unappropriated Balances	782,268	1,072,892	663,658	569,025	819,519	990,468	307,117	1,508,268			
		TOTALS ***	3,384,523	3,589,473	3,468,773	4,073,184	2,113,384	2,074,048	1,213,339	2,395,723			

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

# SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS DIST#: 233 HAGERMAN JT SCHOOL DIST #233

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line		REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01		Beginning Balances	912,891CR	1,276,211CR	2,189,102CR
#39		Local Revenue	165,676CR	264,100CR	429,776CR
#41		County Revenue	0	0	0
#55		State Revenue	2,994,617CR	125,825CR	3,120,442CR
#68		Federal Revenue	0	649,587CR	649,587CR
#72		Other Sources	0	0	0
#76		Transfers	0	80,000CR	80,000CR
		TOTALS ***	4,073,184CR	2,395,723CR	6,468,907CR
			GENERAL M & O FUND Proposed	ALL OTHER FUNDS  Proposed	TOTAL FUNDS  Proposed
Budget Line	OBJ#	EXPENDITURES	Budget 2021-2022	Budget 2021-2022	Budget 2021-2022
#63	100	Salaries	1,793,371	318,056	2,111,427
#63	200	Benefits	659,788	88,547	748,335
#63	300	Purchased Services	691,522	242,641	934,163
#63	400	Supplies & Materials	79,574	190,461	270,035
#63	500	Capital Outlay	0	47,500	47,500
#63	600	Debt Retirement	0	0	0
#63	700	Insurance & Judgments	34,904	250	35,154
#63	800	Transfers	80,000	0	80,000
#66		Contingency Reserve	165,000	0	165,000
#79		Unappropriated Balances	569,025	1,508,268	2,077,293
		TOTALS ***	4,073,184	2,395,723	6,468,907

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund \*\*

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*