

## SCHOOL DISTRICT BUDGET

2017 - 2018

JOINT HAGERMAN SCHOOL DISTRICT

Name of School District

. 233

School District Number

Gooding and Twin Falls Counties

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### **DEPARTMENT OF EDUCATION**

P.O. BOX 83720 BOISE, 83720-0027

	2017 - 2018 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE		
<del>-</del>	Number of Support Units - 2017 - 2018 (Best 28 Weeks ADA - Units)	20.33	Rev Code
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	. State Distribution Factor - Per Unit - 2017-2018	26,748	
r:	Entitlement (line 1 x line 2).	543,787	
₩	Safary Apportionment: 1st Reporting Period Units 20.70		
	Administrative Index Salary Salary Salary 1.65335 \$46,199 \$50,902 \$	1,365,239	
kń	Estimated Base Support (line 3 + line 4)	1,909,026	431100
<u> </u>	. Add: Benefit Apportionment \$	252,920	431800
~	. Add: Approved Border Contracts	0	431500
<u> </u>	. Add: Approved Exceptional Child Support	8,250	431400
တ်	, Add: Approved Tuition Equivalency \$	0	431600
ő	Add: Transportation Allowance	8000	431200
έω. έπ.	Adjustments		
574 em	Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )	2,248,756	
	Revenue in Lieu of Taxes: (n/a for District Charters)		
₹?) <b>*</b> <b>** *</b>	Agricultural Equipment Tax Replacement Money from State Tax Commission  Personal Property Tax Replacement Money from		
<u> </u>		10,953	438000
ဖို	School District Name: JOINT HAGERMAN SCHOOL DISTRICT School District Number:	::	,

#### SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET ALL FUNDS HAGERMAN JT SCHOOL DIST #233

GENERAL M & O FUND

ALL OTHER FUNDS

r		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
	REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
		2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
<del> </del>	Beginning Balances	141,897CR	211,438CR	374,216CR	434,645CR	566,930CR	582,044CR	656,431CR	701,413CR
	Local Revenue	322,770CR	281,258CR	271,566CR	252,950CR	342,368CR	312,921CR	302,352CR	301,677CR
-	County Revenue	0	0	0	Ö	0	0	0	0
	State Revenue	2,285,394CR	2,306,755CR	2,338,428CR	2,373,733CR	54,766CR	84,101CR	90,384CR	106,161CR
-	Federal Revenue	73CR	88CR	100CR	100CR	333,353CR	387,075CR	383,636CR	379,705CR
	Other Sources	0	0	Ö	0	0	0	0	0
<del> </del>	Transfers	0	Ō	0	0	6,271CR	100CR	4,698CR	4,804CR
	TOTALS ***	2,750,134CR	2,799,539CR	2,984,310CR	3,061,428CR	1,303,688CR	1,366,241CR	1,437,501CR	1,493,760CR
						Dries Vees			Bronged
		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
	EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
OBJ#		2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
100	Salaries	1,439,094	1,463,595	1,481,882	1,525,648	192,056	180,530	166,806	165,249
200	Benefits	532,732	507,781	525,176	548,843	79,350	72,737	72,015	65,148
300	Purchased Services	413,252	375,435	428,652	417,821	40,746	109,029	111,828	136,859
400	Supplies & Materials	106,850	61,479	94,810	92,948	135,482	133,439	139,332	142,943
500	Capital Outlay	22,500	0	0	0	9,489	5,855	20,000	23,876
600	Debt Retirement	0	0	0	0	258,250	256,425	246,488	252,025
700	Insurance & Judgments	24,268	17,033	19,574	21,023	0	0	300	250
800	Transfers	0	0	. 0	Ō	6,271	100	3,900	4,804
				00.000	20,500	0	Ö	0	0
	Contingency Reserve	0	0	60,000	20,550	٠ ١	٠ ١	· .	_
	Contingency Reserve Unappropriated Balances	211,438	0 374,216	374,216	434,645	582,044	608,126	676,832	702,606
	100 200 300 400 500 600 700	County Revenue State Revenue Federal Revenue Other Sources Transfers TOTALS ***  EXPENDITURES  OBJ #  100 Salaries 200 Benefits 300 Purchased Services 400 Supplies & Materials 500 Capital Outlay 600 Debt Retirement 700 insurance & Judgments	REVENUES         Actual 2014-2015           Beginning Balances         141,897CR           Local Revenue         322,770CR           County Revenue         0           State Revenue         73CR           Other Sources         0           Transfers         0           TOTALS ****         2,750,134CR           Prior Year Actual 2014-2015         Actual 2014-2015           100         Salaries         1,439,094           200         Benefits         532,732           300         Purchased Services         413,252           400         Supplies & Materials         106,850           500         Capital Outlay         22,500           600         Debt Retirement         0           700         Insurance & Judgments         24,268	REVENUES	REVENUES	REVENUES	REVENUES	Actual   Actual   Budget   Budget   Budget   Actual   Actual   2014-2015   2015-2016   2015-2016   2016-2017   2017-2018   2014-2015   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2015-2016   2	REVENUES

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

### BUDGET REVENUES

July 1,	2017	- June	30,	2018

		REVENUES	Prior Year	Proposed	Budget	Γ.		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	374,216CR	434,645CR	1,515.75	40		Other County			
2	320000	as of July 1	374,216CR	*****	434,645CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	074,27001X		101,010,011	42					
1	411200	Taxes-Suplemental	150,000CR	150,000CR		43	431100	Base Support Program	1,878,034CR	1,909,026CR	
5	411300	Taxes-Emergency	100,000011	100,00001		44		Transportation Support	70,000CR	72,000CR	
6	411400	Taxes-Tort	4,566CR	4,700CR		45		Except Child/SED Support	2,958CR	8,250CR	
<del>                                     </del>	411500	Taxes-Cooperative	4,00001	4,700011		46		Border Tuition Support			
8	411600	Taxes-Cooperative				47		Tuition Equivalency			
	411700	Taxes-Migrant				48		Benefit Apportionment	254,093CR	252,920CR	
9 40	411700	Taxes-Wilgram				49		Other State Support	122,390CR	120,584CR	
10	412100	Taxes-Offier Taxes-Plant Facility				50		Driver Education Prog.	· · · · · · · · · · · · · · · · · · ·		
11	412100	Taxes-Bond & Interest				51		Professional Technical Prog	· · · · · · · · · · · · · · · · · · ·		
12	412500	TOTAL TAXES **	154,566CR	*****	154,700CR	52		Lottery/Additional State Maint	† <del></del>		
13	413000	Penalty: Delinquent Taxes	2,500CR	4,000CR	104,700011	53		Rev in Lieu of/Ag Equip Tax	10.953CR	10.953CR	
14 15	413000	Penalty. Delinquent Taxes	2,00001	4,000011		54	439000	Other State Revenue			
	111100	Tuition - Individuals				55	10000	Stroi State Herena	<b>†</b>		
16	414100	Tuition - Individuals Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,338,428CR	*****	2,373,733CR
17	414200					57	1 400000	101712011112			
18	414300	Tuition-Out of State Districts				58	442000	Indirect Unrestricted Fed.			
19	(45000	F	3,500CR	5,250CR		59		Direct Restricted Fed.			
20	415000	Earnings on Investments	3,00001	3,230011		60	445100	Title I - ESEA			
21	440400	School Food Service				61		Title VI. ESEA-Innovative Pr	<u> </u>		
22	416100		<del> </del>			62			1		
23	416200	Meal Sales: Non-Reimb.				63		Adult Education			
24	416900	Other Food Sales				64		Child Nutrition Reimb.			
25	1.7170		<del> </del>			65	445600				
26	417100					66	445900	Other Indirect Fed. Prog.	100CR	100CR	
27	417200	Bookstore Sales	ļ			67					
28	417300		<del> </del>			68	440000	TOTAL FEDERAL **	100CR	*****	100CR
29	417400	School Fees & Charges				69	770000	7017 EDEIVE	10011		
30	417900	Other Student Revenues	· · · · · · · · · · · · · · · · · · ·			70	451000	Proceeds: Bonds,Capital Leases			
31	(40400	Oit. Oi				71	453000	Sale of Fixed Assets	1		
32	418100	Community Service	ļ			72	450000	TOTAL OTHER **	<u> </u>	*****	0
33	110155	Bartel	<del> </del>			73	+50000	TOTAL OTTILA	<del> </del>		
34	419100				1	74	<del> </del>	TOTAL REVENUES **	2.610.094CR	*****	2,626,783CR
35	419200	Contributions/Donations	100,000CR	75.000CR		75		TOTAL NEVENOLO	2,010,00701		_,020,,000,1
36	419300	Transportaion Fees				76	460000	TRANSFERS IN	<del> </del>		
37	419900	Other Local	11,000CR	14,000CR_	98,250CR	77	400000	TIVANOI LIVO IIV			
38		TOTAL OTHER LOCAL **	117,000CR	*****	90,20UCR	78	400000	BAL.+ REVENUE + TRANS.		*****	
39	410000	TOTAL LOCAL **	074 50000		252.950CR	/0	400000	(Lines 1 + 74 + 76)	2,984,310CR		3,061,428CR
į .	1	(Line 13 + 38)	271,566CR		252,950CR	1	L	(LINES   + 14 + 10)	2,804,01001	<u> </u>	5,001,42001

	·VL **IA			
July 1,	2017 -	- June	30,	2018

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	744,844	705,534	408,020	151,154	128,570	17,790				
2	515	Secondary School Prog.	738,423	799,225	570,177	195,096	8,500	25,452				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	108,695	110,988	80,678	30,060	250					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	41,727	41,225	33,400	4,675	3,000	150				
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.					***					
12	546	Detention Center Prog.										
13								30,000 (A.A.)				
14	500	TOTAL INSTRUCTION **	1,633,689	1,656,972	1,092,275	380,985	140,320	43,392	0	0	0	0
15								44.				
16	611	Attend-Guidance-Health Prog	62,391	66,999	49,327	17,122	350	200				
17	616	Special Services Prog.	14,200	14,200			14,200				Action Company on the Company of the	V Vacciforhouse consumeration
18			100						Contract of	SE SE		
19	621	Instruction Improvement Prog	29,725	36,790	28,072	6,218		2,500			<u> </u>	
20	622	Educational Media Prog.	11,994	12,412	8,960	1,902		1,550				
21	623	Instruction-Related Tech Prog	42,288	20,135	16,650	3,485						
22	631	Board of Education Prog.	10,730	17,380		30	15,100	2,250				
23	632	District Admin Prog.	97,626	102,286	76,611	22,065	2,810	800		ACCESS AND	P24000200000000000000000000000000000000	
24								(A. 188)		4.200		
25	641	School Administration Prog.	151,786	159,140	112,562	44,828	1,650	100			ALCOHOL SALVANIA MARKANIA	
26							4 100	0.400				300000000000000000000000000000000000000
27	651	Business Operation Prog.	63,284	68,987	42,735	22,752	1,400	2,100				
28	655	Central Service Prog.	19,317	20,064	15,000	3,328	386	1,350				
29	656	Admin Tech Services Prog.				10.500	100.050				21,023	
30	661	Bldg-Care Prog. (Custodial)	166,581	173,654	28,190	12,550	108,250	3,641		: <u>.</u>	21,023	
31	663	Maint-Non Student Occupied	250	250		20.450	4.050	250				
32	664	Maint-Student Occupied Bldgs	95,758	93,950	39,650	20,150	1,650	32,500				
33	665	Maintenance - Grounds	6,742	7,410	3,368	1,727	750	1,565				
34	667	Security Program	9,044	9,395	5,748	3,147	500				   5699-2699-2699-2699-2699-2699-2699-2699-	
35				100.050	6 4 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m - 1 m		400.050				100 pt 10	S. 67 (S. 67 (S)
36	681	Pupil-To School Trans. Prog.	101,300	100,650			100,650		1			
37	682	Pupil-Activity Trans. Prog.	21,000	29,805			29,805	750	ļ			
38	683	General Transportation Prog.	350	750				750			75000	
								70 mm				Contract Contract

71

72

73

74

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

## BUDGET **EXPENDITURES**July 1, 2017 - June 30, 2018

						oury 1, 2017	00110 00, 20	.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			3.00							40.00		20.00
41	600	TOTAL SUPPORT SERV.**	904,366	934,257	426,873	159,304	277,501	49,556	0	0	21,023	0
42	1							\$ C 84 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
43	710_	Child Nutrition Program	12,039	15,054	6,500	8,554						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	12,039	15,054	6,500	8,554	0	0	0	0	0	0
47												G
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	00	0	0	0	0	0	0
51								1.00			Option in the second	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.						<u> </u>				
54	913	Debt Serv Prog-Refnded Debt										ļ
55	920	Transfers Out								Service supposition of Charleson and Representation		Telephone and the Company of the Com
56					300			- Long and the second				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58											April 1	
59							538			200		54,000
60		TOTAL EXPENDITURES **							_			
		(Lines 14+41+47+49+57) **	2,550,094	2,606,283	1,525,648	548,843	417,821	92,948	0	0	21,023	0
61	1						2.8		90.00	386		22
62	950	Contingency Reserve	60,000	20,500								
		(5% of Line 60)										
63			a de la companya de	100								
64		TOTAL APPROPRIATION										
	l	(Line 60 + Line 62)	2,610,094	2,626,783	1							
65												
					1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
			1	1	•							

374,216CR

2,610,094

2,984,310

374,216

2,610,094CR 2,626,783CR 2,984,310CR 3,061,428CR

434,645CR

2,626,783

3,061,428

434,645

## BUDGET **REVENUES**July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		28.102CR		40	429000	Other County			
2	020000	as of July 1	0	*****	28,102CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200					43	431100	Base Support Program			
5						44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative		· · · · · ·		46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11						50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog		1	
13	412300	TOTAL TAXES **	0	*****	o	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	413000	Ferialty, Delinquent Taxes				54		Other State Revenue			
16	414100	Tuition - Individuals		<del>                                     </del>		55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19	414300	Tulion-Out of Otate Districts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	413000	Lannings on investments				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25	410300	Other Food Gales				64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges	·	1		68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31	71/300	Other Otagent Nevendes	<b>_</b>		į	70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service			i	71	453000				
33	710100	Community Gervice				72	450000	TOTAL OTHER **	0	*****	0
34	410100	Rentais				73	,				
35		Contributions/Donations	<del> </del>			74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1	l	.	75					
37		Other Local				76	460000	TRANSFERS IN	<u> </u>		
	419900	TOTAL OTHER LOCAL **	0	*****	0	77	1-1-1-1-1				
38	410000	TOTAL LOCAL **	<del> </del>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
<b>ა</b> ყ	410000	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		28,102CF

				,,,,,,	
July 1	1, 20	17	- Jun	e 30,	2018

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										,
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13									0.000	1000	Solo Selection	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15							4.00	100 mg/s		at an an an		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												15.00
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24				2.5								and the same of
25	641	School Administration Prog.								A and a common by the sale of a common of the common of th	237000000000000000000000000000000000000	Name of the Control o
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.									· · · · · · · · · · · · · · · · · · ·	
29	656	Admin Tech Services Prog.										
30	661	Bidg-Care Prog. (Custodial)						· · · · · · · · · · · · · · · · · · ·				
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program									With the trick of a street of the con-	SCORE CONTROL OF THE
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.								<u> </u>		
38	683	General Transportation Prog.									200000000000000000000000000000000000000	Device Approximately 200
				120								

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

68 69

70 71

72

73

74

#### BUDGET **EXPENDITURES**

July 1,	2017 -	June	30,	201	8
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					•	July 1, 2017	- June 30, 20	710				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.									An annual season on more working	
40				100	100000000000000000000000000000000000000		36					
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42											200	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46_	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	<u> </u>											
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									0	0
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	l	
51	<u></u>				1000	Sparitive Co.						The state of the s
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.								ļ		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out		A STATE OF THE STA	Property and the first operation of the second seco	Tellinistaciones a terranamento de	A STATE OF THE STA				545.4	
56						-		1 Transportation and a construction of the con			0	0
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0		
58	<u> </u>									7.00		
59	1			A - 100		960			-			
60	1	TOTAL EXPENDITURES **	1	_	_				١ .	0	0	0
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0		U	U
61			A Section 1		5,45mm				XXXX			
62	950	Contingency Reserve (5% of Line 60)		,								
63			10.00	100								
64		TOTAL APPROPRIATION		_								
		(Line 60 + Line 62)	0	0								
65											,	
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
60	1	Paginning Fund Palanco	1	28 102CR	<ul> <li>The total on li</li> </ul>	ne 70 must eaus	al the total on line	: (4				

28,102CR

28,102CR

28,102

28,102

0

# BUDGET REVENUES

July 1,	2017	- June	30,	2018
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		REVENUES	Prior Year	Proposed	l Budget		T	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line_	320000	The state of the s	Budget	*****	101010	40		Other County			
2	320000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200					43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Emergency				45		Except Child/SED Support			1
	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700		1			48		Benefit Apportionment			
10	411900					49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.	2,250CR	2,250CR	
12	412500					51		Professional Technical Prog			
13	412000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000		-			53		Rev in Lieu of/Ag Equip Tax			
15	413000	Fenalty, Delinquent Taxes				54	439000	Other State Revenue	<del>-  </del>		
16	414100	Tuition - Individuals				55	10000				
17	414200					56	430000	TOTAL STATE **	2,250CR	*****	2,250CR
18	414300					57					
19	414300	Tutton-Out of State Districts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	415000	Lamings on investments				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25	410900	Other Food Sales				64				***************************************	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.	·			67					
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31	41/800	Other Otadent (Cevendes				70	451000	Proceeds: Bonds Capital Leases			
32	418100	Community Service				71	453000				
33	710100	Community dervice				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	1				
35	419200					74		TOTAL REVENUES **	5,850CR	*****	5,850CR
36	419300					75					
37	419900		3,600CR	3.600CR		76	460000	TRANSFERS IN			
38	710000	TOTAL OTHER LOCAL **	3.600CR	*****	3,600CR	77					
39	410000	TOTAL LOCAL **	5,223611	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
00	710000	(Line 13 + 38)	3.600CR		3,600CR	1		(Lines 1 + 74 + 76)	5,850CR		5,850CR

July	1,	20	17	-,	Ju	ne	30,	20	18

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		LA LIBROTTE	, .,				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										ļ
2	515	Secondary School Prog.	5,850	5,850	2,980	600	1,250	770			250	
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13							and the second	School State State			100 No.	
14	500	TOTAL INSTRUCTION **	5,850	5,850	2,980	600	1,250	770	0	0	250	0
15									100			
16	611	Attend-Guidance-Health Prog										<b> </b>
17	616	Special Services Prog.										
18									and the second			3.50
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog			<u> </u>							
22	631	Board of Education Prog.										
23	632	District Admin Prog.							ACTOR OF THE PROPERTY OF THE P			
24			100				X-5.			3.0		
25	641	School Administration Prog.							No. and the second seco			S S I S I S S S S S S S S S S S S S S S
26							100					3,5
27	651	Business Operation Prog.								ļ		ļ
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										<del>                                     </del>
33	665	Maintenance - Grounds										<del></del>
34	667	Security Program				The Wood Control of Co	The state of the s	Location of money management of the con-	THE RESIDENCE OF THE PARTY OF T	DTURES OF STREET	000000000000000000000000000000000000000	
35				1.00				100 St. 100 St				
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.				1000 -000 0 000 0000		Local Management of the Control of t	100 A	The manufacture is a series of the	The second and the se	
					100 March 1867							

68

69

70 71

72 73

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

### BUDGET **EXPENDITURES**July 1, 2017 - June 30, 2018

					,	July 1, 2017	00110 00, 20	, 10				
		EXPENDITURES	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salanes	Denents	Services	Iviateriais	Objects	redicinent	Judgment	Transiers
39	691	Other Support Services Prog.	(1002) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) 1100 (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1004) (1	The second secon								
40		TOTAL OURDON OFFICE	0	0	0	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERV.**			Ü		0		0			0
42						3. (A. (A. (A. (A. (A. (A. (A. (A. (A. (A			2000 (100 (100 (100 (100 (100 (100 (100			
43	710	Child Nutrition Program			ļ			•				
44	720	Community Services Program						<b></b>				
45	730	Enterprise Operations										0
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	_
47						CONTRACTOR CONTRACTOR						
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ							· · · · · · ·			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	` 0	0	0	0	0	0	00
51					1000			300 (20 to 30 to 3		Selection and	6000	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56				6.7				44.95		North		1000
57	900	TOTAL OTHER SERVICES **	Ö	0	0	0	0	0	0	0	0	0
58					5			1				
59												<b>1</b>
60		TOTAL EXPENDITURES **					_	İ				
		(Lines 14+41+47+49+57) **	5,850	5,850	2,980	600	1,250	770	0	0	250	0
61	1				9.0			100				
62	950	Contingency Reserve										
		(5% of Line 60)	[					•				
63	<del>                                     </del>											
64	<b> </b>	TOTAL APPROPRIATION			1							
• •		(Line 60 + Line 62)	5,850	5.850								
65		(2000 200 200)		-,	1							
	ļ				1 550== 5							
66		BUDGET SUMMARY			BUDGET SU	WIWAKY						

5,850CR 5,850CR

5,850

5,850

5,850CR 5,850CR

5,850

5,850

## BUDGET **REVENUES**July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget	II	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Daagot	******		40	429000	Other County			
2	320000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Supremental Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort	<del> </del>			45		Except Child/SED Support			
	411500	Taxes-Cooperative	-			46		Border Tuition Support			
8	411600	Taxes-Tuition	<del>-  </del>			47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
	412100	Taxes-Offer Taxes-Plant Facility				50		Driver Education Prog.			
11	412500	Taxes-Bond & Interest				51		Professional Technical Prog	36,270CR	36,270CR	
12	412500	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	<u> </u>		
	413000	Penalty: Delinquent Taxes	<del></del>			53		Rev in Lieu of/Ag Equip Tax			
14	413000	Penalty. Delinquent Taxes				54	439000	Other State Revenue	<u> </u>		
	414100	Tuition - Individuals				55	100000	Outer otate (to other	<del> </del>		
16		Tuition-Districts in Idaho	<b>-</b>			56	430000	TOTAL STATE **	36,270CR	*****	36,270CR
17	7 7 7	Tuition-Districts in Idano Tuition-Out of State Districts	<del>                                     </del>			57	100000	101/1201/112			
18	414300	Tultion-Out of State Districts				58	442000	Indirect Unrestricted Fed.			
19	445000	F-wines on Investments	-			59		Direct Restricted Fed.			
20	415000	Earnings on Investments	<del> </del>			60	445100	Title I - ESEA			
21	440400	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
22	416100		ļ			62		Perkins III-Voc Tech Act			
23	416200	Meal Sales: Non-Reimb.	<del> </del>			63		Adult Education			
24	416900	Other Food Sales	<del></del>			64	445500				
25						65	445600				
26		Admissions/Activities				66	445900				
27		Bookstore Sales				67	448200				
28		Clubs, Org. Dues, Etc.				68	440000		0	*****	0
29		School Fees & Charges				69	770000	TOTALTEBLIAL	<del>                                     </del>		
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds,Capital Leases			
31						71		Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER **	1 0	*****	0
33						73	+50000	TOTAL OTTILIX	<del> </del>	<del> </del>	<u></u>
34		Rentals				74	<del> </del>	TOTAL REVENUES **	36,270CR	*****	36,270CR
35		Contributions/Donations				75	+	TOTAL REVENUES	30,27001		00,270011
36		Transportaion Fees				76	460000	TRANSFERS IN			
37	419900	Other Local		*****	c	76	460000	INANOFEROIN			
38		TOTAL OTHER LOCAL **	0	******	0		400000	BAL.+ REVENUE + TRANS.		*****	
39	410000	TOTAL LOCAL **		******	•	78	400000		36,270CR		36,270CR
1	1	(Line 13 + 38)	0	1	0		1	(Lines 1 + 74 + 76)	1 30,∠/UCR	1	30,27001

July 1	2017 -	June	30,	2018
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Ī		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	1						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	36,270	36,270	12,902	2,598	6,350	10,544	3,876			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										****
10	541	Summer School Prog.							<u></u>			
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	36,270	36,270	12,902	2,598	6,350	10,544	3,876	0	0	0
15										400	4.25	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18					activities of							AUCE CONTRACTOR OF THE PROPERTY OF
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24				Section 1					6.2 9.15	200		
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										•
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bidgs										
33	665	Maintenance - Grounds										
34	667	Security Program								· · · · · · · · · · · · · · · · · · ·	Land to Marian Co. Conserve Contractive Co. Co.	THE RESERVE THE PROPERTY OF TH
35				100 mg/s							3.00	
36	681	Pupil-To School Trans. Prog.							ļ			
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.							CANADA SA CALABORA CONTRACTOR CON	CONNECTION AND ADDRESS OF THE PARTY AND ADDRES	\$5.555122207A 6 50.02.07400000000000000000000000000000000	- CONTRACTOR OF CONTRACTOR
						(X)						

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

68

69 70 71

72 73 74

#### BUDGET **EXPENDITURES**

July 1.	2017	- June	30,	2018
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					<del></del>		·	122			700	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.					7	The second section of the second seco	CLIANOS ANOS ES ANACES NO MORNIO NES	Later and the Market Constitution of the Const	2 000 COL 04 PER DOMESTIC ST	Lincon and alacases
40				A. A. C. B. C. C. C. C.					-			
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42							<u> </u>					
43	710	Child Nutrition Program									ļ	
44	720	Community Services Program										
45	730	Enterprise Operations					<u> </u>			ļ		<del></del>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ					<u> </u>					
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.					ļ <u>.</u>			ļ		ļ
53	912	Debt Services ProgInt.										ļ
54	913	Debt Serv Prog-Refnded Debt									-	
55	920	Transfers Out							Tri cannon por tre armone consecutivant			
56	1										1338	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		۰			300		2.23	445	3,000 10.00	100	100	
59									200230	3,000,000		
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	36,270	36,270	12,902	2,598	6,350	10,544	3,876	0	0	0
61						A David	100 E		T. Jan. St.	47.0	9.5	10.00
62	950	Contingency Reserve (5% of Line 60)			j							
63												
64		TOTAL APPROPRIATION										
	1	(Line 60 + Line 62)	36,270	36,270	]							
65								•				
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	<b>_</b>	Poginning Fund Ralance			The total on i	ine 70 must eau	al the total on line	74				

36,270CR 36,270CR

36,270

36,270

36,270CR 36,270CR

36,270

36,270

### BUDGET **REVENUES**

July 1,	2017	- June 30,	2018

		REVENUES	Prior Year	Proposed	Budget		T	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000		16,546CR	35,849CR		40	429000	Other County	1		
2	020000	as of July 1	16,546CR	*****	35,849CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			į
5	411300	Taxes-Emergency		***************************************		44	431200	Transportation Support	T		Ī
6	411400					45	431400	Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900		·			49	431900	Other State Support	25,224CR	42,085CR	
11	412100		*			50		Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			- "	53	438000	Rev in Lieu of/Ag Equip Tax			
15	410000	1 change on Taxos				54	439000	Other State Revenue			
16	414100	Tuition - Individuals	·			55					
17	414200					56	430000	TOTAL STATE **	25,224CR	*****	42,085CR
18		Tuition-Out of State Districts				57					
19	1111000					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			J	59	443000	Direct Restricted Fed.			
21	1				1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900					63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33	1					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					[
35		Contributions/Donations				74		TOTAL REVENUES **	25,224CR	*****	42,085CR
36		Transportaion Fees				75					ļ
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	1	1	(Lines 1 + 74 + 76)	41,770CR		77,934CR

July	1,	20	17	-	June	30,	2018

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.									Ĭ	
2	515	Secondary School Prog.			· · · · · · · · · · · · · · · · · · ·							
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.				***************************************						
6	522	Preschool Exceptional Prog.				—						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.		<del></del> -					1			
9	532	School Activity Prog.										
10	541	Summer School Prog.	<del>                                     </del>									
	542	Adult School Prog.			<del> </del>							
11	546	Detention Center Prog.	<del>  -  </del>	-Aler							-	
12	340	Determion Center Frog.										
13	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION				0						
15	044	Attend-Guidance-Health Prog					GE SAGEN CONTROL				Cestamon	200200300000000000000000000000000000000
16	611								<del> </del>			
17	616	Special Services Prog.										
18	204	Leaf of Leaf or Leaf Date	-				(A)					
19	621	Instruction Improvement Prog			ļ							
20	622	Educational Media Prog.	05.004	42.085	10,405	2.095	14,585	15,000				
21	623	Instruction-Related Tech Prog	25,224	42,085	10,405	2,095	14,565	15,000			-	<u></u>
22	631	Board of Education Prog.			ļ						_	
23	632	District Admin Prog.				range and the second se						
24							Satisfaction			2000 - Carrier -		(10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 ) (10 )
25	641	School Administration Prog.					ESSERVES PROPERTY LANGUAGE AND					
26			9.00			CONTRACTOR CONTRACTOR		-		See	ATENDED STORES	
27	651	Business Operation Prog.										
28	655	Central Service Prog.						<u> </u>				
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs			ļ							
33	665	Maintenance - Grounds										
34	667	Security Program				The second secon	TO SEE HALT SHARE	NO. TO SERVICE MANAGEMENT AND ADDRESS OF THE PARTY AND ADDRESS OF THE P	Helifologowanianosowowa		15.60010010 A O TODOSAN	Security Control Security Secu
35					12.50			Constitution of the second				
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.				X	What is a second or a second o	L. NAME OF THE PARTY OF THE PAR	Contraction during a contraction de la contracti	not have the first and a second and a second and a second		Semples of the State of the Sta

68

69

70 71

72

73

74

Beginning Fund Balance

Total Appropriation
Unappropriated Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

### BUDGET **EXPENDITURES**July 1, 2017 - June 30, 2018

					•	July 1, 2017	- June 30, 20	,10				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hallsleis
39	691	Other Support Services Prog.	SANTA AND REACHES AND AND AND AND AND AND	ON THE RESERVE AND THE PERSON OF THE PERSON		with the contract of the contr						
40	ļ .			40.005	40.405	0.005	44.505	15,000	0	0	0	0
41	600	TOTAL SUPPORT SERV.**	25,224	42,085	10,405	2,095	14,585		U	0	0	0
42												\$4000 B
43	710	Child Nutrition Program					<del>_</del>					
44	720	Community Services Program										
45	730	Enterprise Operations			ļ						0	0
46	700	TOTAL NON-INSTRUCTION**	0 !	0	0	0	0	0	0	0		U
47					9.00							
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		***								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51								4.00				
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.								ļ		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out									Pinikish Alberth Ziran annan maran	or manufactures in another action to the highest
56									3.623			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58						77.0	100	4,000,000				
59							ir is a		9884376	900 000		79w.
60		TOTAL EXPENDITURES **						1		1	1	
		(Lines 14+41+47+49+57) **	25,224	42,085	10,405	2,095	14,585	15,000	0	0	0	00
61						2,000				2864	34.46	
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										••
1		(Line 60 + Line 62)	25,224	42,085								
65	<del> </del>											
1												
66	<del>                                     </del>	BUDGET SUMMARY			BUDGET SU	MMARY						
<u> </u>					1							

35,849CR 42,085CR

77,934CR

42,085

35,849

77,934

16,546CR

25,224CR 41,770CR

25,224

16,546

41,770

## BUDGET REVENUES

July 1,	2017	- June	30,	2018
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	T	REVENUES	Prior Year	Proposed	Budget	l	·-	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	1	344301	*****		40		Other County	Ť		
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<del></del>			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency		· · · · · · · · · · · · · · · ·		44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900					49	431900	Other State Support	6,160CR	6,064CR	
111	412100	Taxes-Plant Facility	<u> </u>			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest		V		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000					53	438000	Rev in Lieu of/Ag Equip Tax			
15	7.000					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	6,160CR	*****	6,064CR
18	414300					57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	.,					60	445100				
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales			•	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				1
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					1
31						70	451000				
32	418100	Community Service				71	453000				
33					•	72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,160CR	*****	6,064CR
36	419300	Transportaion Fees				75					1
37	419900	Other Local				76	460000	TRANSFERS IN		<u> </u>	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
1		(Line 13 + 38)	0		0	l		(Lines 1 + 74 + 76)	6,160CR		6,064CR

July 1,	2017	- June	30,	2018
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.			Part -							
12	546	Detention Center Prog.				AMONG SECTION AND AND AND AND AND AND AND AND AND AN	Control of the Contro	A STATE OF THE STA	NOT THE RECURSION OF THE PARTY			38060-606000860000000000000
13								•		0		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0		0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.			APPENDANCE OF STREET	entana hand merkena manapenana						
18			.cockerstory, or order any economic present.								260	
19	621	Instruction Improvement Prog	6,160	6,064	2,500	503	100	2,961				
20	622	Educational Media Prog.							-			
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.							`			
23	632	District Admin Prog.		Standard Contract State Contract		0.000000000000000000000000000000000000						
24			44.6			100		100000000000000000000000000000000000000		5.5	X.1	
25	641	School Administration Prog.	sources and approximately and the second		and a second second second second			LOS SANS CONTRACTORS CONTRACTORS				
26												
27	651	Business Operation Prog.									<b>.</b>	
28	655	Central Service Prog.									<del> </del>	
29	656	Admin Tech Services Prog.							<del> </del>		-	
30	661	Bldg-Care Prog. (Custodial)									<del>                                     </del>	
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs							-		-	
33		Maintenance - Grounds						<u> </u>			-	
34	667	Security Program	SERVICE SERVICE SECURITION SEC		penser-coccocctationopay2KVasexXXX	a de la companya de	20015239885743465740-24	-36732955555555555555555	200000000000000000000000000000000000000	Signature Services (12 Avenue		
35				A ST CONTRACTOR OF THE STATE OF			120 12 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		S (45 P (46 ) (46 P (47 )	ARTIGOR SANCTON	Line and the second second second	100000000000000000000000000000000000000
36	681	Pupil-To School Trans. Prog.					ļ				<del> </del>	
37	682	Pupil-Activity Trans. Prog.									<del> </del>	
38	683	General Transportation Prog.	WASAMOLESCOPE CONTRACTOR	and the responsible of the second	000	1965 (gottom: 2007) 100 (100 (100 (100 (100 (100 (100 (100	CASS SOME SET 12 PERSONS				200000000000000000000000000000000000000	
L			200						ASSESS MANAGEMENT	CALLED THE STATE OF THE STATE O		

68

69

70 71

72

73

74

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

6,160CR

6,160CR

6,160

6,160

6,064CR

6,064CR

6,064

6,064

#### BUDGET **EXPENDITURES**

July 1	, 2017	' - June	30,	2018
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						ouly 1, 2017	ounc 00, 20	, 10				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			THE SAME AND ADDRESS OF THE SA			100				Maria de la Companio		N. 100 (100 (100 (100 (100 (100 (100 (100
41	600	TOTAL SUPPORT SERV.**	6,160	6,064	2,500	503	100	2,961	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47									200000			
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51						and adjustment of				ida da	200	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out							VV	Tricke followers on the California Branca	Colonia de la Caldada de Salabada de Caldada	Mark of the Control And the State of the Sta
56			100	10.00				***************************************	5.3	200	2.5	To the same
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58									4			
59						A-14	Car - car			7 32 3		
60		TOTAL EXPENDITURES **							_		_	
	1	(Lines 14+41+47+49+57) **	6,160	6,064	2,500	503	100	2,961	0	0	0	0
61			5.00		2.74			120			4.00	
62	950	Contingency Reserve										
		(5% of Line 60)			]							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	6,160	6,064	]							
65				•								
66	1	BUDGET SUMMARY			BUDGET SU	MMARY						
	1				1							

# BUDGET REVENUES

	111-1		
July 1	, 2017	- June 30,	2018

1 32 2 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41 12 41 13 14 41	11100 11200 11300 11400 11500 11600 11700 11900 12100 12500	Taxes-Bond & Interest TOTAL TAXES **	Prior Year Budget 9,040CR 9,040CR	Proposed Line Amounts 9,040CR ********	Totals 9,040CR	Line 40 41 42 43 44 45 46 47 48	420000 431100 431200 431400 431500 431600 431800	Item Other County TOTAL COUNTY **  Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment	Budget 0	Line Amounts	Totals 0
1 32: 2 3 41 4 41 5 41 6 41 7 41 8 41 10 41 11 41 12 41 13 14 41	20000 11100 11200 11300 11400 11500 11700 11900 12100 12500	Estimated Fund Balance as of July 1 Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **	9,040CR 9,040CR	9,040CR	9,040CR	41 42 43 44 45 46 47 48 49	420000 431100 431200 431400 431500 431600 431800	TOTAL COUNTY **  Base Support Program  Transportation Support  Except Child/SED Support  Border Tuition Support  Tuition Equivalency  Benefit Apportionment	0	中央大学的 中央	0
2 3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41 12 41 13 14 41	11100 11200 11300 11400 11500 11600 11700 11900 12100 12500	as of July 1 Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **	9,040CR		9,040CR	42 43 44 45 46 47 48 49	431100 431200 431400 431500 431600 431800	Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment	0	<b>未放布妆柜</b>	0
3 41 4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41 12 41 13 14 41	11200 11300 11400 11500 11600 11700 11900 12100 12500	Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **			·	42 43 44 45 46 47 48 49	431200 431400 431500 431600 431800	Base Support Program Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment			
4 41 5 41 6 41 7 41 8 41 9 41 10 41 11 41 12 41 13 14 41	11200 11300 11400 11500 11600 11700 11900 12100 12500	Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES ***				44 45 46 47 48 49	431200 431400 431500 431600 431800	Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment			
5 41 6 41 7 41 8 41 9 41 10 41 11 41 12 41 13 14 41	11300 11400 11500 11600 11700 11900 12100 12500	Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES ***				44 45 46 47 48 49	431200 431400 431500 431600 431800	Transportation Support Except Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment			
6 41 7 41 8 41 9 41 10 41 11 41 12 41 13 14 41	11400 11500 11600 11700 11900 12100 12500	Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **				46 47 48 49	431500 431600 431800	Border Tuition Support Tuition Equivalency Benefit Apportionment			
7 41 8 41 9 41 10 41 11 41 12 41 13 14 41	11500 11600 11700 11900 12100 12500	Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **				47 48 49	431500 431600 431800	Border Tuition Support Tuition Equivalency Benefit Apportionment			
8 41 9 41 10 41 11 41 12 41 13 14 41 15	11600 11700 11900 12100 12500	Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **				48 49	431800	Benefit Apportionment			
9 41 10 41 11 41 12 41 13 14 41 15	11700 11900 12100 12500 13000	Taxes-Migrant Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **				49	431800	Benefit Apportionment			
10 41 11 41 12 41 13 14 41 15	11900 12100 12500 13000	Taxes-Other Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **			ļ						
11 41 12 41 13 14 41 15	12100 12500 13000	Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES **			ļ		I 431900	Other State Support			
12 41 13 14 41 15	12500 13000	Taxes-Bond & Interest TOTAL TAXES **				50		Driver Education Prog.			
13 14 41 15	13000	TOTAL TAXES **		1	1	51		Professional Technical Prog			
14 41 15		TOTAL TICKLO	0 1	*****	o	52		Lottery/Additional State Maint			
15			+ <del>-</del>			53		Rev in Lieu of/Ag Equip Tax			
		Penalty, Delinquent Taxes				54	439000	Other State Revenue			
	14100	Tuition - Individuals	<del></del>			55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
		Tuition-Districts in Idaho	<del> </del>			56	430000	TOTAL STATE **	0	*****	0
	14300					57					
	14300	fullion-Out or State Districts	<del></del>			58	442000	Indirect Unrestricted Fed.			
19	15000	Earnings on Investments				59		Direct Restricted Fed.			
	15000	Earnings on investments	-			60			81.398CR	79,870CR	
21	16100	School Food Service				61	445200				
		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
		Other Food Sales	-			63		Adult Education			
	16900	Other Food Sales				64		Child Nutrition Reimb.			
25	17100	A 1-1-1-1A-11-161				65	445600				
		Admissions/Activities				66	445900				
		Bookstore Sales				67	448200				
		Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL **	81,398CR	*****	79,870CR
		School Fees & Charges				69	440000	1017(11221012	0.11000011		
	17900	Other Student Revenues			i	70	451000	Proceeds: Bonds, Capital Leases			
31	10100	Oit. Comiles			.	71		Sale of Fixed Assets			
	18100	Community Service	<del> </del>			72	450000	TOTAL OTHER **	0	*****	0
33	10100	Bestele	<del>- </del>			73	700000	TOTALOTTICK	<del>                                     </del>		
		Rentals	<del> </del>			74	-	TOTAL REVENUES **	81.398CR	*****	79,870CR
	19200	Contributions/Donations				75	<del> </del>	TOTAL ALVERTOLO	37,000011		. 5,5. 50. 1
	19300	Transportaion Fees	<u> </u>			76	460000	TRANSFERS IN	3.900CR	4,804CR	
	19900	Other Local		*****	o	77	400000	TIVANOI ENO IN	3,300011	4,004011	
38		TOTAL OTHER LOCAL **	0	*****	U	78	400000	BAL.+ REVENUE + TRANS.	-	*****	
39   41	10000	TOTAL LOCAL ** (Line 13 + 38)	0	******	o	′°	400000	(Lines 1 + 74 + 76)	94.338CR		93,714CR

July	1, 2017	' - June	30, 2018

	_	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	95,040	84,674	59,395	17,869	4,561	2,849				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										**************************************
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.			Salana and a salar salar salar salar	v com to collect to be consisted from the	angesta de la contratación de la c					
13					Service Control	47.000	4.504	0.040	W. Programmer and Company of the Com	0	0	0
14	500	TOTAL INSTRUCTION **	95,040	84,674	59,395	17,869	4,561	2,849	0		U	U
15										180		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	-uvg prinsmining stress variation	arranos (de 156 de contribuiros en 170 de 180	Tanasa kanang pengahang 1800 N Gurenda	SCORN CHRONIC CONTROL						
18			i de la companya de						***			
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.									ļ	
21	623	Instruction-Related Tech Prog									<del> </del>	
22	631	Board of Education Prog.									ļ	
23	632	District Admin Prog.		who was the same and the same a			a Prince	NAMES OF THE PERSONS ASSESSED.				A.S. Carlotte
24					Section 1997		The state of the s	100 100 100 100 100 100 100 100 100 100		supedition.		S. Contraction
25	641	School Administration Prog.	AND AS AN ASSAULT OF THE PARTY									
26				100		-	and the second second			SALE-		
27	651	Business Operation Prog.					ļ					
28	655	Central Service Prog.			· · · · · · · · · · · · · · · · · · ·							
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied			<del> </del>							
32	664	Maint-Student Occupied Bidgs			<u> </u>			·				
33_	665	Maintenance - Grounds			<u> </u>						<u> </u>	
34	667	Security Program										
35		D. U.T. Och ed Trees Dec							X-32-7-5-7-5-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-	15 pt 15 15 15 15 15 15 15 15 15 15 15 15 15	1 0550 0 0580 0680 0680 0550 0550 0550 05	property to be produced by the same
36	681	Pupil-To School Trans. Prog.			<del> </del>					<del></del>	<b>†</b>	
37	682	Pupil-Activity Trans. Prog.	_		·				1		l	
38	683	General Transportation Prog.	2506, 615, 6207, 147,627, 100,000								1	
L			9.5		Lance State of the Control of the Co	L	Jacobs and the second second	100000000000000000000000000000000000000	The second secon	Towns consistent and	a a care of the second second second	THE PROPERTY OF THE PROPERTY O

68 69 70

71

72

73

74

Beginning Fund Balance Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### BUDGET **EXPENDITURES**

July 1,	2017 -	June	30,	201	8
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		July 1, 2017 - Julie 30, 2018										
		EXPENDITURÉS	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.					The state of the s	TUMA ZUMBU ALAN MUANTSCHEN BOOK	TO THE RESERVE AND THE PROPERTY OF THE PROPERT	COMMISSION ASSESSMENT OF THE SERVICE	COLUMNOS DE CONTRACTOR DE LA COLUMNA DE LA C	
40				and the second			75 tto green transport to the control of the contro			Company of the section		
41	600	TOTAL SUPPORT SERV.**	0	0	0	00	0	0	0	0	0	0
42								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		27,142		and the second second
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			2012/03/2015		ALC: COLOR MANAGEMENT							
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51											600	624
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt									,	
55	920	Transfers Out										
56										3.5		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58										200		
59				die v								
60		TOTAL EXPENDITURES **						1		i		
		(Lines 14+41+47+49+57) **	95,040	84,674	59,395	17,869	4,561	2,849	0	0	0	0
61										2.0		
62	950	Contingency Reserve										
		(5% of Line 60)										
63			4,000	A-640 11 440								
64		TOTAL APPROPRIATION			]							
-		(Line 60 + Line 62)	95,040	84,674								
65	1	, , , , , , , , , , , , , , , , , , , ,			1							
1			]		1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
<del></del>	-	· · ·			3							

9,040CR 85,298CR 94,338CR

702CR

95,040

94,338

9,040CR 84,674CR 93,714CR

84,674

9,040

93,714

## BUDGET **REVENUES**July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed	Budget
lina	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line 1	320000	Estimated Fund Balance	22,529CR	22.529CR		40	429000	Other County			
2	320000	as of July 1	22,529CR	*****	22,529CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	22,020011			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			:
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition			İ	47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411700	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	412300	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	413000	Tenaity: Delinquent Taxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts				57					
19	414300	rution-out or otate Districts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	413000	Lamings on investments		-		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25	710000	Culci i coa cales				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	66,890CR	65,828CR	
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	66,890CR	*****	65,828CR
30		Other Student Revenues	<u> </u>			69					
31	717000	Carlos Cadacite (Covanado				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000				
33	1 .710100	Solition and Solition	<del> </del>			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations	<del>                                     </del>			74		TOTAL REVENUES **	66,890CR	*****	65,828CR
36	419300	Transportaion Fees	<del> </del>			75					
37				•		76	460000	TRANSFERS IN			
38	710000	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	<del> </del>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
١٠٠	*,0000	(Line 13 + 38)	0		0		1	(Lines 1 + 74 + 76)	89,419CR		88,357CR

July 1,	2017 -	June	30,	2018
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	66,890	65,828	28,174	20,548	15,906	1,200				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.								-		
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.								Tarana and a same and a same and a same and a same and a same and a same and a same and a same and a same and		- SWOOD U.C. A. LING REAL PROSERVING FRANCE
13								400				-
14	500	TOTAL INSTRUCTION **	66,890	65,828	28,174	20,548	15,906	1,200	0	0	0	0
15					Tar S					4.00		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.						A CONTRACTOR OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY 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OF THE PARTY OF THE PARTY OF THE PARTY OF TH	and the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second o	To the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the 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Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and the Park and th	Constant monotones and monoral water	
18			100	Mary Control		3.00 March 1997			200	100	10 m 10 m	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.						A SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERVICE OF THE SERV	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	V. M. S. Standard Co.		Primara Versit satisfaction (Primara)
24			100	100								
25	641	School Administration Prog.						AND THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPER		Political devices and an account of the con-		CONTROL KINN ALLEG GRANDEN SAN
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.					· · · · · · · · · · · · · · · · · · ·					
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program					and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the 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36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.					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68

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70 71

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Beginning Fund Balance

Revenues + Transfers In

Total Appropriation
Unappropriated Balance

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

22,529CR

66,890CR

89,419CR

66,890

22,529

89,419

22,529CR

65,828CR

88,357CR

65,828

22,529

88,357

#### **BUDGET EXPENDITURES**

		July 1, 2017 - June 30, 2010										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
39	691	Other Support Services Prog.		ICC COLUMN TO THE TAXABLE PARTY.	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40			Landard Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contraction of the Contr			-						
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	00	0	0	0	0	0	0
47									(0.00)	200000000000000000000000000000000000000		
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	00
51								4 4 4 4		S), 69-7		Cartina Cartina (Cartina Cartina Carti
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out									Z	-7-W-0-W-0-12
56					24.5	3,4,4,6		3.0				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			4,02				- 4					
59	i i		33.5			2000						
60		TOTAL EXPENDITURES **					1					
		(Lines 14+41+47+49+57) **	66,890	65,828	28,174	20,548	15,906	1,200	0	0	0	0
61						CALL TO SERVICE	1.2.2	3400		100		
62	950	Contingency Reserve								,		
	1	(5% of Line 60)										
63					i i							
64	1	TOTAL APPROPRIATION										
	1	(Line 60 + Line 62)	66,890	65,828								
65	1				1							
1												
66	1	BUDGET SUMMARY			BUDGET SU	MMARY						
1	+		· · · · · · · · · · · · · · · · · · ·		7							

## BUDGET REVENUES July 1, 2017 - June 30, 2018

		REVENUES	Prior Year Proposed Budget		1	T	REVENUES	Prior Year	Proposed	Budget	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	3,529CR	3.529CR		40	429000	Other County			
2	020000	as of July 1	3,529CR	*****	3,529CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O	0,02001.			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900	Taxes-Other	<del> </del>			49	431900	Other State Support			
11		Taxes-Plant Facility	***************************************			50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	712000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	410000	T Charty: Delinquent Taxos	· · · · · · · · · · · · · · · · · · ·			54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19	714000	Tallon out of oldio Biolinois				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	710000	Lamings on investments				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	410000	Galer Food Gales				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	3,634CR	3,597CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	3,634CR	*****	3,597CR
30		Other Student Revenues				69					
31	111000	Care Coon ( Coronac				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	110,00					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,634CR	*****	3,597CR
36	419300					75					
37		Other Local				76	460000	TRANSFERS IN			
38	1.3000	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
١٠٠	'''	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	7,163CR	<u></u>	7,126CR

July 1	1,	20	17	-	June	30,	201	8

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		_,,,_,,,_,		•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	3,634	3,597	1,345	105	2,147					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.							ļ		ļ	
12	546	Detention Center Prog.										and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t
13										-		
14	500	TOTAL INSTRUCTION **	3,634	3,597	1,345	105	2,147	0	0	0	0	0
15						2.4	6.66					
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										Control de manifestation de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la control de la
18				200								
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.							.,			
21	623	Instruction-Related Tech Prog			ļ							
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24						944	1,000					7.0
25	641	School Administration Prog.		2.0.407							Tale: Tale non consumer or consumer or consumer	
26						A CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR					V6904	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.								<u> </u>		
30	661	Bidg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied			İ							
32	664	Maint-Student Occupied Bidgs										
33	665	Maintenance - Grounds										
34	667	Security Program							Language and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	November 1990	Tribello di la la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la constanta del la const	70000000000000000000000000000000000000
35								Application of the second				All Comments
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										SANCON DESCRIPTION OF STREET
			55								Problem Discount Color	800000000000000000000000000000000000000

68

69

70 71

72

73

74

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

## BUDGET **EXPENDITURES**July 1, 2017 - June 30, 2018

						outy 1, 2017	- banc 55, 20					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							F-10 B-10 B-10 B-10 B-10 B-10 B-10 B-10 B		The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	W 7 WWW WIT COME AND A THOUGH THE CO. CO.
40			X. 1		300000000000000000000000000000000000000							
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42					3.74.26			10.10		200	04.622	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47					7 3 3 3 4 4 4 4 5			44.6		Const. Const.	318	and the second second
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			1							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	00	0	0	0
51	·											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt								<u> </u>		
55	920	Transfers Out										
56					100	100						
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	T									600 S	1.19	
59								200		Carlos Control	2.00	
60		TOTAL EXPENDITURES **								_		_
		(Lines 14+41+47+49+57) **	3,634	3,597	1,345	105	2,147	0	0	0	0	0
61			SCALE CONTRACTOR						18. at 19. 10.			
62	950	Contingency Reserve			1							
i	1	(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
	i	(Line 60 + Line 62)	3,634	3,597	_]							
65												
66	<u> </u>	BUDGET SUMMARY			BUDGET SU	MMARY						
<del></del>	+			<del></del>	7							

3,529CR 3,597CR 7,126CR

3,597

3,529

7,126

3,529CR 3,634CR

7,163CR

3,634

3,529

7,163

## BUDGET **REVENUES**July 1, 2017 - June 30, 2018

	r	I REVENUES	Prior Year	Proposed	l Budget	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200					43	431100	Base Support Program			
5	411300	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon				44		Transportation Support			
6	411400		<u> </u>			45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50	432100	Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13	412000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	7,0000	1 Criary, Domingtone Fance	<del>                                     </del>			54	439000	Other State Revenue			
16	414100	Tuition - Individuals	· · · · · · · · · · · · · · · · · · ·			55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18		Tuition-Out of State Districts				57					•
19	111000	, disper out of other mounts	İ			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	<del> </del>			59	443000	Direct Restricted Fed.			
21	170000		<del> </del>			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.	·			62	445300	Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25	110000	Carol 1 dod dalac				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.		11,279CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	11,279CR
30		Other Student Revenues				69					·
31	11,7550	7				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1,10,00	Commonly Control				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentais				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	11,279CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38	1,10000	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0	1	11,279CR

July 1,	2017	- June 30,	2018
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	•••	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.			1.5							
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15						41				100		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.									3	VI
18									(100 miles)		3.00	
19	621	Instruction Improvement Prog		11,279			5,000	6,279				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog						ļ				
22	631	Board of Education Prog.										
23	632	District Admin Prog.						1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 to 1000 t				
24									Section 1	1000		
25	641	School Administration Prog.									Approximate Decision (March 1977) (Approximate Decision 1977)	March Lanca Carlotte March 1970 Condens
26		•		100		and the second second			distribution of the second	1000		Service and Assumption
27	651	Business Operation Prog.							ļ			
28	655	Central Service Prog.						<u> </u>				
29	656	Admin Tech Services Prog.						<u> </u>				
30	661	Bidg-Care Prog. (Custodial)									ļ	
31	663	Maint-Non Student Occupied								ļ		
32	664	Maint-Student Occupied Bldgs	ļ					ļ				
33	665	Maintenance - Grounds						<u> </u>			<u> </u>	
34	667	Security Program								The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon		and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th
35									C. Commercial	100		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.					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Contingency Reserve (5% of Line 60)

(Line 60 + Line 62)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

TOTAL APPROPRIATION

#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transiers
39	691	Other Support Services Prog.		way on the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of	Cay Vilk out a section of A DA 200.00	COLUMN TARREST CARROLL COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN COLUMN						
40				A 40 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		-		0.070	0	0	0	0
41	600	TOTAL SUPPORT SERV.**	0	11,279	0	0	5,000	6,279			U	U
42											No. 2 Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										0
46	700	TOTAL NON-INSTRUCTION**	0	00	0	0	0	0	0	0	U	
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		****								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51						ж. ж.		A CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR		100000000000000000000000000000000000000	or selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the sel	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out						The same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sa	A SACIE AND INDEPENDENT OF THE PARTY.	ACCUSED ORDER MODES ACCUSED	A 100 CO CO CO CO CO CO CO CO CO CO CO CO CO	
56			390 mm	100					on Surk	3/4		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	U	0
58				A				ALC: UNIVERSITY OF THE PARTY				
59				100			1900				and the second	
60		TOTAL EXPENDITURES **							_	_		
		(Lines 14+41+47+49+57) **	0	11,279	0	0	5,000	6,279	0	0	0	0
61							100		A. A.		2.00	ASSESSED FOR

BUDGET SUMMARY

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#### BUDGET REVENUES

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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	9,886CR	9,886CR		40	429000	Other County			
2	12000	as of July 1	9,886CR	*****	9,886CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	· · · · · · · · · · · · · · · · · · ·			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency			l	44	431200	Transportation Support	_		
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	Ō	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	1,10000					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	1110000					64	445500	Child Nutrition Reimb.	N		
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	15,000CR	15,825CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,000CR	*****	15,825CR
30						69					
31	111.000					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	<del> </del>			71	453000	Sale of Fixed Assets			
33	1.0.00					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,000CR	*****	15,825CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38	710000	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	-
<b>J</b> U	1	(Line 13 + 38)	1 0		0	· .		(Lines 1 + 74 + 76)	24,886CR		25,711CR

#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

		EVERTIBLE UPTO	1 Dianyana I	Dranagad	100	200	300	400	500	600	700	800
İ		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
1	!	5	Dudget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line	Code	Functions/Programs	Budget	6,007	5,000	1.007	GELVICES	Widterlais	00,000	T COUNT OF THE PARTY	- Caagiiioiii	
1	512	Elemetary School Prog.	5,944	9,818	5,000	1,007		9,818				
2	515	Secondary School Prog.	9,056	9,818				9,010				
3	517	Alternative School Prog.				<del></del>						
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										i
8	531	Interscholastic Prog.						· · · · · · · · · · · · · · · · · · ·				
9	532	School Activity Prog.										
10	541	Summer School Prog.							<u>                                     </u>			
11	542	Adult School Prog.										
12	546	Detention Center Prog.			COLUMN TO SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERV	Service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and the service and th	99000000000000000000000000000000000000		20 x 20 x 20 x 20 x 20 x 20 x 20 x 20 x			
13							-	0.040		0	0	0
14	500	TOTAL INSTRUCTION **	15,000	15,825	5,000	1,007	0	9,818	0			U
15				2.0	Same Company							
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.		v			THE RESERVE OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF	This is a second common the second		NO CONTROL OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE		
18							2.64					
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.								10011079 000 0000000 00 of 91000.111 100124-79001919	WALLES AND RESERVED AND ADDRESS	
24					April 1						3770	
25	641	School Administration Prog.									A CONTRACTOR OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF TH	Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Colorador de Color
26								16.00		440		
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied						<u> </u>				
32	664	Maint-Student Occupied Bidgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	<u></u>								Contract Contract	370		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	<del>                                     </del>									
100	-	Control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contro						and the second	1000			
L				40000000000000000000000000000000000000	Committee po African premio particio.	ACTION AND PROPERTY OF THE PROPERTY AND	Later and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se	American designation of the following specimens	- Contract Anna Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contr			

68

69

70 71

72 73

74

Beginning Fund Balance

Unappropriated Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

### **BUDGET EXPENDITURES**

July 1,	2017	- June	30,	201	٤
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					,	July 1, 2017	- June 30, 20	10				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.						Control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contro	Description of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Co	VICTORIC COMP. ARRANGO CONTROL CONTROL		
40											material control of the second second	
41	600	TOTAL SUPPORT SERV.**	0	00	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	. 0	0	0	0	0	0	0	0	0
47							55.55 <u>(</u> 45.65 )					
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51											Mark St.	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out								AND THE RESIDENCE OF THE COMMENT SHAPE AND ADDRESS OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT OF THE COMMENT	and construence and the order to the construence and the	was vota takan marka a sana a
56					50.00	2.9						
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58			100	46		44	72 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15 (A) 15	4.44				196
59					100					30.00	2.0	
60		TOTAL EXPENDITURES **							_	_	_	
		(Lines 14+41+47+49+57) **	15,000	15,825	5,000	1,007	0	9,818	0	0	0	0
61						100	100	- 0	1.2	4,446	100	salta Million
62	950	Contingency Reserve										
		(5% of Line 60)										
63			4.0									
64	1	TOTAL APPROPRIATION										
	l	(Line 60 + Line 62)	15,000	15,825	ļ							
65	1											
	l				1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
	1	T		-								

9,886CR

15,000CR

24,886CR

15,000

9,886

24,886

9,886CR

15,825CR

25,711CR

15,825

9,886

25,711

# BUDGET REVENUES 4.1 2017 June 30, 20

July 1	2017	- June 30, 2018
· ·		ou o o o , — o . o

		REVENUES	Prior Year	Proposed	Budget		T	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County			
2	020000	as of July 1	Ō	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort	<del> </del>			45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other	*****			49	431900	Other State Support			
11	412100	Taxes-Plant Facility		*		50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest		****		51		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19	1					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000				
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62	445300		65,720CR	68,657CR	
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900				
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	65,720CR	*****	68,657CR
30	417900	Other Student Revenues				69					
31	i					70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000			*****	
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				*****	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	65,720CR	******	68,657CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	1 0	ì	0	1		(Lines 1 + 74 + 76)	65,720CR		68,657CR

July 1	,	2	20	1	7	- June	30,	2018

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	65,720	68,657	2,164	436	60,995	5,062				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	65,720	68,657	2,164	436	60,995	5,062	0	0	0	0
15						10.00		1800 P. 181			200	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.			<u> </u>						AND ALL DOCKS OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF T	nemona sensa artis manatema cata media mate
18						100	(a)		Continue to			
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.					NAME OF TAXABLE PARTY.	allocation actions the extension	100000000000000000000000000000000000000			Z2000000000000000000000000000000000000
24												7
25	641	School Administration Prog.					7 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	La de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della com	TO THE RESIDENCE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY O		waterstram statement and COSTO	
26			4.00	40.00					10.50		States of the Section of	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs			<u></u>							
33	665	Maintenance - Grounds										
34	667	Security Program			of the material and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state o	791100 CONTROL 60 162 60 00 00 00 00 00 00 00 00 00 00 00 00	Secretary and Colored Colored				A. C. C. C. C. C. C. C. C. C. C. C. C. C.	Established State Control
35						***************************************	7.10 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile 2 mile		N 18 18 18 18 18 18 18 18 18 18 18 18 18			3.35.5084.35.5084.
36	681	Pupil-To School Trans. Prog.							ļ			
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	61 A TO TO THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE 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					a a company				Same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same o			-6583335330

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

68

69

70 71 72

73

74

#### BUDGET **EXPENDITURES**

July 1, 2017 - 3	June 30	, 2018
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					,	July 1, 2017	- June 30, 20	10				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40										30.60 - 40.50 50.50 50.50		
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42											State in the	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	1									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												100
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out			-							
56							100					
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	Ö	0	0	0	0
58					2000		200	discovery and the second			4444	
59							4.00		300000			
60		TOTAL EXPENDITURES **										ì
		(Lines 14+41+47+49+57) **	65,720	68,657	2,164	436	60,995	5,062	0	0	0	0
61				Suprime					18600			
62	950	Contingency Reserve	***************************************			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	65,720	68,657								
65					1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					1							
60	T	Posinning Fund Polones	1	i	I The total on li	ne 70 must eaus	al the total on line	74				

68,657CR

68,657CR

68,657

68,657

65,720CR

65,720CR

65,720

65,720

### BUDGET **REVENUES**July 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed Budget	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	3.322CR	3.322CR		40	429000	Other County			
2	020000	as of July 1	3.322CR	*****	3,322CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		5,022011			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative			j	46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411700	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
	412500	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
13	442000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
14	413000	Penalty, Delinquent Taxes				54		Other State Revenue	1 "	***	
15	444400	Tuition - Individuals				55	100000				
16 17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
		Tuition-Out of State Districts				57	100000	101112011112			
18	414300	Tuition-Out or State Districts				58	442000	Indirect Unrestricted Fed.			
19	145000	F				59		Direct Restricted Fed.	· · · · · · · · · · · · · · · · · · ·		
20	415000	Earnings on Investments				60		Title I - ESEA			
21	140400	School Food Service				61		Title VI, ESEA-Innovative Pr			
22	416100				•	62		Perkins III-Voc Tech Act			
23		Meal Sales: Non-Reimb.			}	63		Adult Education			
24	416900	Other Food Sales				64		Child Nutrition Reimb.	<del> </del>		
25						65	445600				
26		Admissions/Activities				66		Other Indirect Fed. Prog.	15,994CR	14.649CR	
27		Bookstore Sales				67	448200	Impact Aid - P.L. 874	10,004010	14,043011	
28		Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL **	15.994CR	*****	14,649CF
29		School Fees & Charges				69	440000	TOTAL FEDERAL	10,994010		14,04001
30	417900	Other Student Revenues				70	454000	Proceeds: Bonds, Capital Leases			
31								Sale of Fixed Assets			
32	418100	Community Service				71			1	*****	٥
33						72	450000	TOTAL OTHER **	U		U
34		Rentals			į	73	ļ	TOTAL DEVENIUS **	15 0040D	*****	14 64000
35		Contributions/Donations				74		TOTAL REVENUES **	15,994CR		14,649CR
36	419300					75		TRANSFERO IN	70000		
37	419900				.	76	460000	TRANSFERS IN	798CR		
38		TOTAL OTHER LOCAL **	0	*****	0	77	10000	BALL BELIEFILE TRANS		*****	
39	410000	TOTAL LOCAL **		*****	·	78	400000	BAL.+ REVENUE + TRANS.	00.44405	*******	47.074.00
	1	(Line 13 + 38)	0		0	l		(Lines 1 + 74 + 76)	20,114CR		17,971CR

#### BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

[		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Canital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.				,						
2	515	Secondary School Prog.	· · ·									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.				,		L				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								8,000				247
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	00	0	0	0	0
15							Side					
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				200				88.				
19	621	Instruction improvement Prog	12,892	9,845	1,493	1,118	5,515	1,719				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.							The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon			NAMES OF STREET
24			3.5	1000								
25	641	School Administration Prog. '								Waa		and a decimal and the second state of
26				100		1.00						
27	651	Business Operation Prog.	<u> </u>					ļ				
28	655	Central Service Prog.	<u> </u>									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)						<u> </u>				
31	663	Maint-Non Student Occupied										
. 32	664	Maint-Student Occupied Bldgs	<u> </u>						ļ			
33	665	Maintenance - Grounds						<b>.</b>				
34	667	Security Program				value of Albertain in the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the 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Consideration	
35								Section Sections				0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (0.00 (
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.					CNIVATION AND AND AND AND AND AND AND AND AND AN	Most and the second	Sear True (18 date / 196 file facility of the William	ESCHAR STANDARD CAR CAR	Constitution Constitution Constitution	000000000000000000000000000000000000000

68

69 70

71 72

73

74

Beginning Fund Balance,

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

3,322CR

16,792CR

20,114CR

16,792

3,322

20,114

3,322CR

14,649CR

17,971CR

14,649

17,971

3,322

#### BUDGET **EXPENDITURES**

July 1,	2017	- June	30,	2018
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					· ·	ouly 1, 2017	00.10 00, 20	,,,,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40				NUNCTURE CONTRACTOR	AND DESCRIPTION OF THE SECOND	ere include		Formal Lagrange Street		#412.000.08650.000		TATE DATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P
41	600	TOTAL SUPPORT SERV.**	12,892	9,845	1,493	1,118	5,515	1,719	0	0	0	0
42									**************************************			
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47									100 miles			200
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	3,900	4,804					- Consumeration			4,804
56												
57	900	TOTAL OTHER SERVICES **	3,900	4,804	0	0	0	0	0	0	0	4,804
58					1000						4,000,000,000	3.0
59					344			68 4 5				
60		TOTAL EXPENDITURES **					1					
	l	(Lines 14+41+47+49+57) **	16,792	14,649	1,493	1,118	5,515	1,719	0	0	0	4,804
61	L											
62	950	Contingency Reserve										
		(5% of Line 60)										
63				- 1 A (1941)								
64		TOTAL APPROPRIATION										
	<u> </u>	(Line 60 + Line 62)	16,792	14,649								
65												
66		BUDGET SUMMARY			BUDGET SUI	MMARY						
	1				1							

# BUDGET

	REV	ENUES	i
July 1,	2017	- June 3	30, 2018

$\overline{}$	T	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	29,197	30,483		40	429000	Other County			
2	020000	as of July 1	29,197	*****	30,483	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	-			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1CR	1CR		59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service	18,100CR	18,000CR		61	445200				
23	416200	Meal Sales: Non-Reimb.	4,500CR	4,000CR		62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales		50CR		63	445400				
25						64	445500		125,000CR	110,000CR	
26	417100	Admissions/Activities			ļ	65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	135,000CR	*****	120,000CR
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000				
33					l	72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	157,601CR	*****	142,051CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	22,601CR	*****	22,051CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	22,601CR	i	22,051CR			(Lines 1 + 74 + 76)	128,404CR		111,568CR

July	1,	20	17	-	Ju	ne	30,	201	18

	1		-1 -5 · · · · · · · · ·		100		200	100	F00	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	Insurance-	000
1			Posterit	D. deset	Calarias	Donofile	Services	Materials	Objects	Retirement	Judgment	Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Iviateriais	Objects	Retitement	Judgment	Hallsleis
1	512	Elemetary School Prog.		-					. — — —	<del> </del>	· · · · · · · · · · · · · · · · · · ·	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.						ļ				
4	519	Vocational-Technical Prog.				<u> </u>				<u> </u>	ļ	
5	521	Exceptional Child Prog.						ļ				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.							-			
8	531	Interscholastic Prog.						ļ		-	ļ	
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.								<u> </u>	ļ	
12	546	Detention Center Prog.										
13							A			Section 1		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15								100000000000000000000000000000000000000			200	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18						100			200			1888 Comm. 1980 FA
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.					ļ				ļ	
21	623	Instruction-Related Tech Prog								<u> </u>		
22	631	Board of Education Prog.						<u></u>				
23	632	District Admin Prog.										
24			4.0	30 × 30 × 30 × 30 × 30 × 30 × 30 × 30 ×	Section 1980	ALCOHOLD TO BE					460	
25	641	School Administration Prog.										
26					4				No. of the second			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.								1		
30	661	Bldg-Care Prog. (Custodial)									1	
31	663	Maint-Non Student Occupied					-					
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	<del></del>				537.00.000.000			0.4 (0.1 (0.1 (0.1 (0.1 (0.1 (0.1 (0.1 (0.1		Addition of the second of		
36	681	Pupil-To School Trans. Prog.	A A A A A A A A A A A A A A A A A A A									
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
<del>  55</del>	- 000	General Hansportation Frog.										
			V0.200.000.000.000.000.000.000.000		Tarana see aan aa ka aa aa aa aa aa aa aa aa aa aa aa	Towns representation of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the 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69

70 71

72

73 74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

29,197

157,601

128,404

157,601CR 128,404CR

29,197CR

30,483

142,051CR

111,568CR

33,483CR

145,051

111,568

#### BUDGET **EXPENDITURES**

July 1,	2017	- June	30,	2018
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						July 1, 2017	- June 30, 20	10				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.				-			AND A COMMENT OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY	ess especial companies on the restaurance.	CP SetMadatel street, as feet come vital person	TO A THROUGH LOW MANNEY WHEN A THROUGH TO
40						(A) 25 PA (A) A	3 San 186 A San 186		200	2004	No.	(C. 13.5 a.)
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42				V4.14 (1864)	4.00							Section seasons
43	710	Child Nutrition Program	157,601	145,051	38,891	18,269	1,150	86,741				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	157,601	145,051	38,891	18,269	1,150	86,741	0	0	0	0
47							100					
48	810	Capital Assets-Student Occ										444
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51							at a					
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			40.0	A 64				44.57	200			22.2
57	900	TOTAL OTHER SERVICES **	0	Ò	0	0	0	0	0_	0	0	0
58				2.0				7.00				
59			1,00		100		9.2			100	100	
60		TOTAL EXPENDITURES **					}					
		(Lines 14+41+47+49+57) **	157,601	145,051	38,891	18,269	1,150	86,741	0	0	0	0
61							2.2					
62	950	Contingency Reserve										
}	1	(5% of Line 60)										
63												
64	1	TOTAL APPROPRIATION			1							
1 ,		(Line 60 + Line 62)	157,601	145,051								
65		(2003)	/	· · · · · · · · · · · · · · · · · · ·	1							
""												
66	†	BUDGET SUMMARY	<del></del>	**************************************	BUDGET SU	MMARY						
<del></del>	1		<del></del>		1							

# BUDGET REVENUES

				.1106		
July	1,	2017	-	June	30,	2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	335,514CR	329,485CR		40	429000	Other County			
2	02000	as of July 1	335,514CR	*****	329,485CR	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	256,051CR	252,826CR		51		Professional Technical Prog			
13		TOTAL TAXES **	256.051CR	*****	252,826CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	710000	1 Charty, Domigaont Fance				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts	<del></del>			57					
19	7,7000	Tallott Out of Ottato Diotricto	<b></b>			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	100CR	250CR		59	443000	Direct Restricted Fed.			
21	710000	Lattings of invocations	,			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25	410300	Other rood dales				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31	417300	Other Stadent Nevendes				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Octaios				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	256,151CR	*****	253,076CR
36		Transportaion Fees	+			75			<u> </u>		
37		Other Local				76	460000	TRANSFERS IN	-		
38	419900	TOTAL OTHER LOCAL **	100CR	*****	250CR	77	1.55550		<u> </u>		
39	410000	TOTAL OTHER LOCAL  **	10001	*****	255511	78	400000	BAL.+ REVENUE + TRANS.		*****	
Ja	410000	(Line 13 + 38)	256,151CR		253.076CR	'•		(Lines 1 + 74 + 76)	591,665CR		582,561CR

#### FUND NO: 310

	l.,	./\!			0:	'FO	
July	1,	20	17	- Ju	ine	30,	2018

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	T 800
		EXPENDITORES	1 1101 1 641	11000000	,	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		-, <u>,</u>								<u> </u>
2	515	Secondary School Prog.										
3	517	Alternative School Prog.							<u></u>			
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										<u></u>
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										ļ
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												e-1200 for each 2000
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15									2.000			January 1970
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s
18											2.50	
19	621	Instruction Improvement Prog									<u> </u>	ļ
20	622	Educational Media Prog.										ļ
21	623	Instruction-Related Tech Prog									<b>!</b>	
22	631	Board of Education Prog.										
23	632	District Admin Prog.								1		
24			al a partie of the second	4.4			100		4.00		100	
25	641	School Administration Prog.						A CONTROL OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P	AMANDA BARRONTINO IN ACCUMANDO	for we had one made or transmit and the form		- Albaninia de contante do consulembro
26				Superior Control	100							
27	651	Business Operation Prog.										ļ
28	655	Central Service Prog.									ļ	
29	656	Admin Tech Services Prog.										<del></del>
30	661	Bldg-Care Prog. (Custodial)										<u> </u>
31	663	Maint-Non Student Occupied								ļ	ļ	
32		Maint-Student Occupied Bldgs									ļ	
33		Maintenance - Grounds						<b></b>			ļ	<b></b>
34	667	Security Program						A CONTRACTOR OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY O	Same relation was a booker to project to the colored	I SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL TO SECRETARIS CONTROL T		Sibilitatione editroctorio essenti
35				200					ASS. 200 Sec. 18		\$6.000 At 10.000	100000000000000000000000000000000000000
36	681	Pupil-To School Trans. Prog.									<u> </u>	
37	682	Pupil-Activity Trans. Prog.									ļ	<del></del>
38	683	General Transportation Prog.						C JANG COLORS STORY PROGRAMME	20.000.000.000.0000.0000.0000.0000.000	· · · · · · · · · · · · · · · · · · ·	Laurence and Code Code Code Code Code Code Code Cod	AND AND AND AND AND AND AND AND AND AND
						3.72				300000000000000000000000000000000000000		10000 C \$20000.

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Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### BUDGET **EXPENDITURES**

					·	oury 1, 2017	04.10 00, 20					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40											N 100 P	
41	600	TOTAL SUPPORT SERV.**	0	. 0	0	0	0	0	0	0	0	0
42							A					4.00
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						Carlot Carlot			Supplied to \$4.50			
48	810	Capital Assets-Student Occ							***************************************			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51						22		F 126	Section 1998		CC-18 CONTRACTOR	and participation of the
52	911	Debt Services ProgPrinc.	235,000	240,000						240,000		
53	912	Debt Services ProgInt.	11,488	12,825			800			12,025		
54	913	Debt Serv Prog-Refnded Debt										-
55	920	Transfers Out						and account of facing Committee and a west			en en en en en en en en en en en en en e	Discount Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of t
56				1944	c man a copy or a continue, in account according			18.085.4	3.0			
57	900	TOTAL OTHER SERVICES **	246,488	252,825	0	0	800	0	0	252,025	0	0
58						400	467	3050	410.0			100
59			4.0							12.00		a John State
60		TOTAL EXPENDITURES **						_		252 225		
		(Lines 14+41+47+49+57) **	246,488	252,825	0	0	800	0	0	252,025	0	0
61			2 Page 1997				200	Security Security	Sympolic Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of t			
62	950	Contingency Reserve										
		(5% of Line 60)			<u>]</u>							
63												
64		TOTAL APPROPRIATION										
	l	(Line 60 + Line 62)	246,488	252,825	_							
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
00		BODGET GOIMINALL	<del> </del>		1 22202.00							

335,514CR 256,151CR

591,665CR

246,488

345,177

591,665

329,485CR 253,076CR

582,561CR

252,825

329,736

582,561

# BUDGET REVENUES 11 2017 - June 30, 20

linky	1	2017	_	luna	30	2018
July	ι,	2011	-	Julie	50,	2010

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	214,469CR	237.364CR		40		Other County			
2	320000	as of July 1	214,469CR	*****	237,364CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	211,100011			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	_		
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	20,000CR	20,000CR		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	712,000	TOTAL TAXES **	20.000CR	*****	20,000CR	52	437000	Lottery/Additional State Maint	20,480CR	19,492CR	
14	413000	Penalty: Delinquent Taxes			'	53	438000	Rev in Lieu of/Ag Equip Tax			
15	,,,,,,,,	7 Orland, Domingaonic Factor				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	20,480CR	*****	19,492CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	110000					60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	.,,,,,,					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	40,480CR	*****	39,492CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	1	1	*****	
		(Line 13 + 38)	20,000CR		20,000CR		1	(Lines 1 + 74 + 76)	254,949CR	<u> </u>	276,856CR

July	1, 2	)17 ·	- June	30,	2018

					,						·	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.						ļ				
2	515	Secondary School Prog.										<b></b>
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.									ļ	
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18					A	74600			100			
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24								100				
25	641	School Administration Prog.										
26				900				200				3,066
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						60 - 20 C

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70 71

72

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Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

214,469CR

40,480CR

254,949CR

20,000

234,949

254,949

237,364CR

39,492CR

276,856CR

20,000

256,856

276,856

### BUDGET **EXPENDITURES**July 1, 2017 - June 30, 2018

	July 1, 2017 - June 30, 2018											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.				ottilialis sociales el società con a consecutivo		To an an interest of the contract of	275 2.53c apr		0.0000000000000000000000000000000000000	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations							0	0	0	0
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	U		U
47									Car Committee and a deconstruction over			
48	810	Capital Assets-Student Occ	20,000	20,000					20,000			
49	811	Capital Assets-Non Student Occ						0	20,000	0	0	<del>                                     </del>
50	800	TOTAL CAPITAL ASSETS PROG**	20,000	20,000	0	0	0	U	20,000	U		
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second 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56				-		and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	0		0	0	0	0
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	U	0	U	U
58			4.00			-	and the second			7.00		Caratan and and an accompanion
59					100							
60		TOTAL EXPENDITURES **					١ ,		20.000	0	0	0
L		(Lines 14+41+47+49+57) **	20,000	20,000	0	0	0	0	20,000		U	0
61	L						1500 AP 010	2016000	W. 109-VS. U.	I companie de la companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Companie de la Comp		Specific (Market Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Specific Spec
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION						-				
		(Line 60 + Line 62)	20,000	20,000								
65												
66	+-	BUDGET SUMMARY			BUDGET SU	MMARY				•		
H	+		l									

### BUDGET **REVENUES**July 1, 2017 - June 30, 2018

				,	•		•			
_	REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed Budget	
	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	Estimated Fund Balance	70,793CR	52,790CR		40	429000	Other County			
_	as of July 1	70,793CR	*****	52,790CR	41	420000	TOTAL COUNTY **	0	*****	
	Taxes-General M & O				42					
ļ	Taxes-Suplemental				43	431100	Base Support Program			
	Tayes Emergency			11	44	431200	Transportation Support			

	1	KEVENUES	FIIOI I Cai	1 1000360	- Duaget		1	1,2,2,1,020			
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	70,793CR	52,790CR		40		Other County			
2		as of July 1	70,793CR	*****	52,790CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43		Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other			•	49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		450CR		59		Direct Restricted Fed.	.,		
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.			ļ	62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales			1	63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B		L	
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			_
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals			}	73					
35		Contributions/Donations		2,500CR	Į.	74		TOTAL REVENUES **	0	*****	2,950CR
36		Transportaion Fees				75	1				
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	2,950CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	,
1		(Line 13 + 38)	0		2,950CR		1	(Lines 1 + 74 + 76)	70,793CR		55,740CR

# BUDGET EXPENDITURES July 1, 2017 - June 30, 2018

									т		T ====	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l i							Purchased	Supplies	Capital	Debt	Insurance-	l _ '
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										ļ
4	519	Vocational-Technical Prog.							ļ			
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										ļ
7	524	Gifted & Talented Prog.							ļ			
8	531	Interscholastic Prog.										<u> </u>
9	532	School Activity Prog.										
10	541	Summer School Prog.										ļ
11	542	Adult School Prog.				-0.5						
12	546	Detention Center Prog.										A consent consent the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer to the first transfer transfer to the first transfer transfer to the first transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer transfer
13											The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15						0.00				(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		
16	611	Attend-Guidance-Health Prog										ļ
17	616	Special Services Prog.									ar V to Mata and Albandar (Mata	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s
18						1			- 24			
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										CAME AND THE SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SEC
26			35 m	200			74.75		37/4			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										<b></b>
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										<u> </u>
31	663	Maint-Non Student Occupied							<u></u>			<del></del>
32	664	Maint-Student Occupied Bldgs										-
33	665	Maintenance - Grounds							ļ			·
34	667	Security Program								Pilippiniumpaanen provinci	artification actual actual association of VACO	- Committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the committee of the comm
35				A								
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.						993 500 500 500 500 500 500 500 500 500 50	and an abded the west to an	ili waxani a kisanan	and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t	C0479026548666000000000000000000000000000000000
							7 - 1 - 1					

68 69 70

71

72 73

74

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### BUDGET **EXPENDITURES**

July 1,	2017	- June	30,	201	8
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		July 1, 2017 - Julie 30, 2018											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budge <u>t</u>	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							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40												0	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42							A CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR				3.00		
43	710	Child Nutrition Program											
44	720	Community Services Program		18,500			18,500						
45	730	Enterprise Operations										0	
46	700	TOTAL NON-INSTRUCTION**	0	18,500	0	0	18,500	0	0	0	0		
47										1000000			
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ										0	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0		
51	1						25.00				100 m		
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out			A CONTRACTOR DE MINISTERIO	A STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR		and a contract was in the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the cont					
56												0	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58					24					354			
59					3.0						110		
60		TOTAL EXPENDITURES **			_	_	45.500	•		0	l 0	o	
		(Lines 14+41+47+49+57) **	0	18,500	0	0	18,500	0	0			0	
61	<u> </u>			3856				30,779,993,933			1		
62	950	Contingency Reserve											
		(5% of Line 60)											
63													
64	1	TOTAL APPROPRIATION	_			1							
	1	(Line 60 + Line 62)	0	18,500	4								
65													
66		BUDGET SUMMARY	<u> </u>		BUDGET SU	MMARY							
	+				7								

52,790CR 2,950CR

55,740CR

18,500

37,240

55,740

70,793CR

70,793CR

70,793 70,793