

# SCHOOL DISTRICT BUDGET

2015 – 2016

Hagerman Joint School

Name of School District

233

School District Number

Gooding & Twin Falls

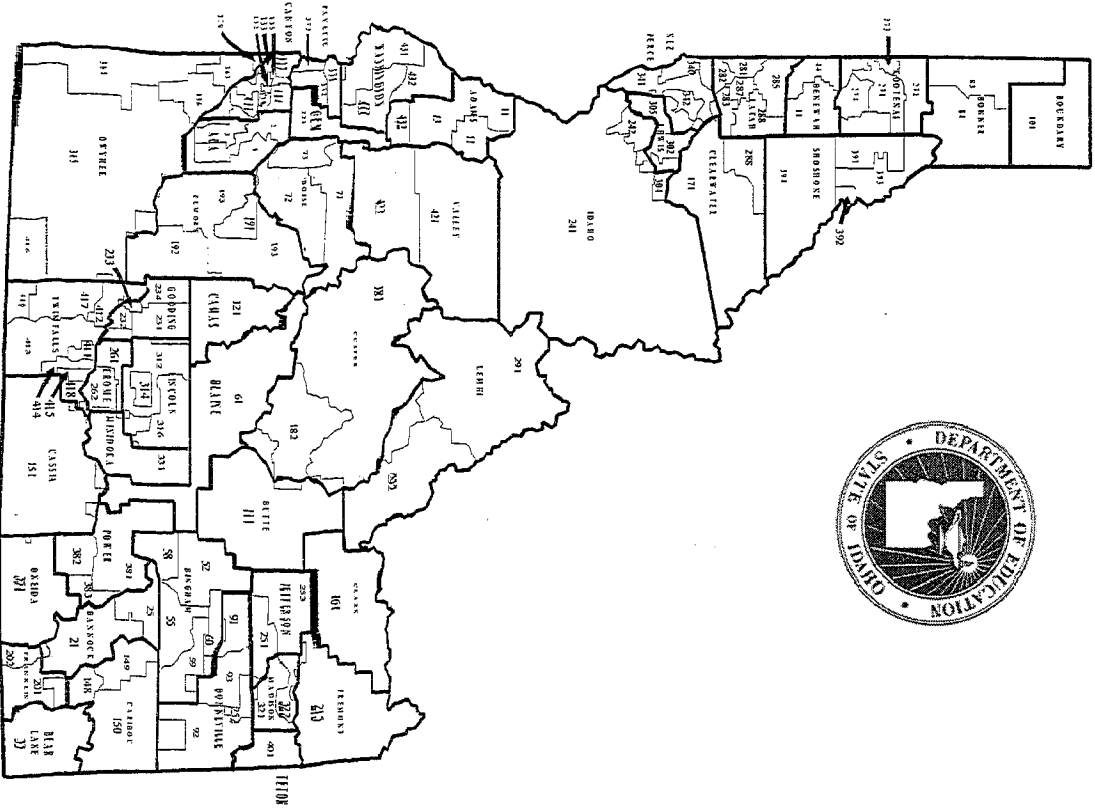
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	✓
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	✓
250-289	Special Project (Federal)	✓
290	Child Nutrition Fund	✓
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	✓
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	✓
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

\* Indicate with an asterisk which reports are included in this document.

### 2015 - 2016 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2015 - 2016 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 22, 2015 and the Board of Trustees formally adopted this budget on 6/22/2015.

SIGNED:

Bette M Reed  
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CONTACT PERSON (PLEASE PRINT)  
bette.reed@hjsd.org

EMAIL ADDRESS  
(208) 837-6344

PHONE NUMBER

CHAIRPERSON OF THE BOARD

Hagerman Joint School District No. 233  
SCHOOL DISTRICT/CHARTER NAME

DATE  
June 3, 2015

Copy on file in the Office of the Superintendent of Public Instruction

**BUDGET  
REVENUES**

July 1, 2015 - June 30, 2016

Page 2  
GENERAL M & O  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals
Line	Code Item				Line	Code Item			
1	320000 Estimated Fund Balance, July 1	140,000	*****	159,452	40	429000 Other County	0	*****	0
2					41	420000 TOTAL COUNTY			
3	411100 Taxes - General M & O				42				
4	411200 Taxes - Supplemental	150,000	150,000		43	431100 Base Support Program	1,799,930	1,815,443	
5	411300 Taxes - Emergency				44	431200 Transportation Support	66,000	82,632	
6	411400 Taxes - Tort	3,277	2,707		45	431400 Exceptional Child/SED Support	1,500	1,500	
7	411500 Taxes - Cooperative				46	431500 Border Tuition Support			
8	411600 Taxes - Tuition	489			47	431600 Tuition Equivalency			
9	411700 Taxes - Migrant				48	431800 Benefit Apportionment	247,093	252,415	
10	411900 Taxes - Other				49	431900 Other State Support			
11	412100 Taxes - Plant Facility				50	432100 Driver Education Program			
12	412500 Taxes - Bond & Interest				51	432400 Professional Technical Program			
13	TOTAL TAXES	153,766	*****	152,707	52	437000 Lottery/Additional State Maintenance	10,953	20,415	
14	413000 Penalty: Delinquent Taxes	2,500	2,000		53	438000 Revenue in Lieu of Tax Replacement	98,725	7,669	
15					54	439000 Other State Revenue		106,518	
16	414100 Tuition From Individuals				55	430000 TOTAL STATE	2,224,201	*****	2,286,592
17	414200 Tuition From Districts in Idaho				56				
18	414300 Tuition From Out of State Districts				57				
19					58	442000 Indirect Unrestricted Federal			
20	415000 Earnings on Investments	6,500	5,000		59	443000 Direct Restricted Federal			
21					60	445100 Title I - ESEA			
22	416100 School Food Service				61	445200 Title VI, ESEA - Innovative Practices Program			
23	416200 Meal Sales: Non-reimburs.				62	445300 Perkins III - Vocational Technical Act			
24	416800 Other Food Sales				63	445400 Adult Education			
25					64	445500 Child Nutrition Reimbursement			
26	417100 Admissions/Activities				65	445600 IDEA Part B (School Age & Preschool)			
27	417200 Bookstore Sales				66	445900 Other Indirect Federal Programs	150	150	
28	417300 Clubs, Org. Dues, Etc.				67	448200 Impact Aid - P.L. 874			
29	417400 School Fees & Charges				68	440000 TOTAL FEDERAL	150	*****	150
30	417900 Other Student Revenues				69				
31					70	451000 Proceeds: Bonds, Capital Leases, et al.			
32	418100 Community Service				71	453000 Sale of Fixed Assets			
33					72	450000 TOTAL OTHER	0	*****	0
34	419100 Rentals				73				
35	419200 Contributions/Donations				74	TOTAL REVENUES	2,507,117	*****	2,562,489
36	419300 Transportation Fees				75				
37	419900 Other Local	120,000	116,050		76	TRANSFERS IN	50,000		0
38	TOTAL OTHER LOCAL	129,000	*****	123,050	77				
39	TOTAL LOCAL (Line 13 + 38)	282,766	*****	275,757		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,697,117	*****	2,721,951

July 1, 2015 - June 30, 2016

[illegible]

## BUDGET

## EXPENDITURES

GENERAL M &amp; O FUND

July 1, 2015 - June 30, 2016

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year	Proposed								
39	601	Other Support Services Program	Budget 0	Budget 0	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40												
41	600	TOTAL SUPPORT SERVICES	986,586	911,468	420,836	151,466	261,100	60,799	0	0	17,267	0
42												
44	710	Child Nutrition Program	9,929	8,900	3,900	5,000						
45	720	Community Services Program	0	0								
46	730	Enterprise Operations	0	0								
47												
48	700	TOTAL NON-INSTRUCTION	9,929	8,900	3,900	5,000	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied	0	0								
51	811	Capital Assets - Nonstudent Occupied	0	0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal	0	0								
56	912	Debt Services Program - Interest	0	0								
57	913	Debt Services Program - Refunded Debt	0	0								
58	920	Transfers Out	11,000	0								
59												
60	900	TOTAL OTHER SERVICES	11,000	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	2,577,863	2,511,219	1,466,925	512,728	430,350	83,949	0	0	17,267	0
64												
65	950	Contingency Reserve		51,296								
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	2,577,863	2,562,515								
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	140,000	159,452								
75		Revenues + Transfers In	2,557,117	2,562,499								
76		TOTAL REVENUE (lines 74 + 75)	2,697,117	2,721,951								
77												
78		Total Appropriation	2,577,863	2,562,515								
79		Unappropriated Balance	119,254	159,436								
80		TOTAL APPROPRIATION (lines 78 + 79)	2,697,117	2,721,951								

(Applies to General Fund only)

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES		Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES		Prior Year Budget	Proposed Line Amounts *****	Budget Totals
		Item	Estimated Fund Balance, July 1						Item				
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY		0	*****	0
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		0	*****	0	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		0	*****	0
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimb.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		0	*****	0
30	417900	Other Student Revenues -					69						
31							70	451000	Proceeds, Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		0	*****	0
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		0	*****	0
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0
38				0	*****	0	77						
39	410000	TOTAL OTHER LOCAL		0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		0	*****	0

**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

	EXPENDITURES											
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

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## BUDGET

## EXPENDITURES

July 1, 2015 - June 30, 2016

FOREST RESERVE FUND

FUND NO. 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment			
39	691	Other Support Services Program		0										
40														
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0			
42														
44	710	Child Nutrition Program		0										
45	720	Community Services Program		0										
46	730	Enterprise Operations		0										
47														
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0			
49														
50	810	Capital Assets - Student Occupied		0										
51	811	Capital Assets - NonStudent Occupied		0										
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0			
54														
55	911	Debt Services Program - Principal		0										
56	912	Debt Services Program - Interest		0										
57	913	Debt Services Program - Refunded Debt		0										
58	920	Transfers Out		0										
59														
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0			
61														
62		TOTAL EXPENDITURES												
63		(lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0			
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance												
75		Revenues + Transfers In												
76		TOTAL REVENUE (lines 74 + 75)	0	0										
77														
78		Total Appropriation	0	0										
79		Unappropriated Balance												
80		TOTAL APPROPRIATION (lines 78 + 79)	0	0										

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

SPECIAL LOCAL  
REVENUES  
230 THROUGH 239FUND NAME:  
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts							Line Amounts		
1	320000	Estimated Fund Balance, July 1	140,000	*****		159,452	40	420000	Other County	0	*****	0	0
2							41	420000	TOTAL COUNTY	0			0
3	411100	Taxes - General M & O	0	0			42	431100	Base Support Program	0	0	0	
4	411200	Taxes - Supplemental	150,000	150,000			43	431200	Transportation Program	1,799,930	1,815,443	0	
5	411300	Taxes - Emergency	0	0			44	431200	Exceptional Child/SED Support	66,000	82,632	0	
6	411400	Taxes - Tort	3,217	2,707			45	431400	Border Tuition Support	1,500	1,500	0	
7	411500	Taxes - Cooperative	0	0			46	431500	Tuition Equivalency	0	0	0	
8	411600	Taxes - Tuition	489	0			47	431600	Benefit Apportionment	247,093	252,415	0	
9	411700	Taxes - Migrant	0	0			48	431700	Other State Support	0	0	0	
10	411800	Taxes - Other	0	0			49	431800	Driver Education Program	0	0	0	
11	412100	Taxes - Plant Facility	0	0			50	432100	Professional Technical Program	0	0	0	
12	412500	Taxes - Bond & Interest	0	0			51	432400	Lottery/Additional State Maintenance	0	0	0	
13		TOTAL TAXES	153,766	*****		152,707	52	437000	Revenue in Lieu of Tax Replacement	10,953	20,415	7,669	
14	413000	Penalty: Delinquent Taxes	2,500	2,000			53	438000	Other State Revenue	98,725	106,518	*****	
15							54	438000	TOTAL STATE	2,224,201	*****		2,286,592
16	414100	Tuition From Individuals	0	0			55	430000	Indirect Unrestricted Federal	0	0	0	
17	414200	Tuition From Districts in Idaho	0	0			56		Direct Restricted Federal	0	0	0	
18	414300	Tuition From Out of State Districts	0	0			57	442000	Title I - ESEA	0	0	0	
19							58	443000	Title I - ESEA	0	0	0	
20	415000	Earnings on Investments	6,500	5,000			59	445100	Perkins III - Vocational Technical Act	0	0	0	
21							60	445200	Child Nutrition Reimbursement	0	0	0	
22	416100	School Food Service	0	0			61	445300	IDEA Part B (School Age & Preschool)	0	0	0	
23	416200	Meal Sales: Non-reimburs.	0	0			62	445400	Other Indirect Federal Programs	150	150	150	
24	416900	Other Food Sales	0	0			63	445500	Impact Aid - P.L. 874	0	*****	0	
25							64	445600	TOTAL FEDERAL	150	*****		150
26	417100	Admissions/Activities	0	0			65	445900	Proceeds: Bonds, Capital Leases, et. al.	0	0	0	
27	417200	Bookstore Sales	0	0			66	446200	Sale of Fixed Assets	0	*****	0	
28	417300	Clubs, Org. Dues, Etc.	0	0			67	450000	TOTAL OTHER	0	*****	0	0
29	417400	School Fees & Charges	0	0			68		TOTAL REVENUES	2,507,117	*****		2,562,499
30	417900	Other Student Revenues	0	0			69	460000	TRANSFERS IN	50,000	0	0	0
31							70		TOTAL BALANCE + REVENUES + TRANSFERS	2,697,117	*****		2,721,951
32	418100	Community Service	0	0			71	400000	(Lines 1 + 74 + 76)	2,697,117	*****		2,721,951
33							72						
34	419100	Rentals	0	0			73						
35	419200	Contributions/Donations	0	0			74						
36	419300	Transportation Fees	0	0			75						
37	419900	Other Local	120,000	116,050		123,050	76	460000	TRANSFERS IN	50,000	0	0	0
38		TOTAL OTHER LOCAL	129,000	*****		123,050	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	282,766	*****		275,757							

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FUND NO:

EXPENDITURES												
Line	Code	Functions/Programs	Budget	Proposed	100	200	300	400	500	600	700	800
1	512	Elementary School Program	729,565	715,869	400,775	141,944	162,000	11,150	0	0	0	0
2	515	Secondary School Program	671,673	712,538	516,881	179,157	5,000	11,500	0	0	0	0
3	517	Alternative School Program	0	0	0	0	0	0	0	0	0	0
4	519	Vocational/Technical Program	0	0	0	0	0	0	0	0	0	0
5	521	Special Education Program	125,766	118,729	88,718	29,761	250	0	0	0	0	0
6	522	Special Education Preschool Program	0	0	0	0	0	0	0	0	0	0
7	524	Gifted & Talented Program	0	0	0	0	0	0	0	0	0	0
8	531	Interdisciplinary Program	43,344	43,715	35,815	5,400	2,000	500	0	0	0	0
9	532	School Activity Program	0	0	0	0	0	0	0	0	0	0
10	541	Summer School Program	0	0	0	0	0	0	0	0	0	0
11	542	Adult School Program	0	0	0	0	0	0	0	0	0	0
12	546	Detention Center Program	0	0	0	0	0	0	0	0	0	0
13												
14	500	TOTAL INSTRUCTION	1,570,348	1,580,851	1,042,189	356,262	169,250	23,150	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	69,047	70,960	53,237	17,273	250	200	0	0	0	0
17	616	Special Education Support Services Program	14,200	14,200	0	0	14,200	0	0	0	0	0
18												
19	621	Instruction Improvement Program	4,456	31,006	20,508	4,238	2,500	3,760	0	0	0	0
20	622	Educational Media Program	11,859	17,888	11,329	5,159	1,400	0	0	0	0	0
21	623	Instruction-Related Technology Program	80,464	28,949	16,407	3,303	0	9,239	0	0	0	0
22	631	Board of Education Program	15,525	11,525	0	25	9,000	2,500	0	0	0	0
23	632	District Administration Program	107,278	97,609	73,174	20,785	3,000	650	0	0	0	0
24												
25	641	School Administration Program	169,821	165,370	117,949	45,721	1,700	0	0	0	0	0
26												
27	651	Business Operation Program	43,640	61,860	37,940	21,220	700	2,000	0	0	0	0
28	655	Central Service Program	19,104	19,104	15,000	3,104	0	1,000	0	0	0	0
29	656	Administrative Technology Services Program	0	0	0	0	0	0	0	0	0	0
30	661	Buildings-Care Program (Custodial)	190,338	166,057	30,429	10,588	105,000	2,773	0	0	17,267	0
31	663	Maintenance - Non Student Occupied	500	500	0	0	0	500	0	0	0	0
32	664	Maintenance - Student Occupied Bldgs	108,290	91,799	36,295	16,077	4,000	35,427	0	0	0	0
33	665	Maintenance - Grounds	6,036	6,353	3,236	1,417	700	1,000	0	0	0	0
34	667	Security Program	6,827	8,138	5,332	2,556	250	0	0	0	0	0
35												
36	681	Pupil - To School Trans. Program	118,400	100,800	0	0	100,800	0	0	0	0	0
37	682	Pupil - Activity Trans. Program	20,500	19,000	0	0	19,000	0	0	0	0	0
38	683	General Transportation Program	300	350	0	0	0	350	0	0	0	0
Subtotal (carried over to page b)			986,566	911,468	420,836	151,466	261,100	60,799	0	0	17,267	0

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**BUDGET  
EXPENDITURES**

FUND NAME: Local Exp Totals  
FUND NO:

SPECIAL LOCAL  
230 THROUGH 239

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget	0	Budget	0	Salaries	0	Benefits	0	Purchased Services	0	Supplies Materials	0	Capital Objects	0	Debt Retirement	0	Insurance-Judgment	0	Transfers	0
39	691	Functions/Programs																				
40		Other Support Services Program																				
41	600	TOTAL SUPPORT SERVICES	986,586		911,468		420,836		151,466		261,100		60,799		0		0		17,267		0	
42																						
44	710	Child Nutrition Program	9,929		8,900		3,900		5,000		0		0		0		0		0		0	
45	720	Community Services Program	0		0		0		0		0		0		0		0		0		0	
46	730	Enterprise Operations	0		0		0		0		0		0		0		0		0		0	
47																						
48	700	TOTAL NON-INSTRUCTION	9,929		8,900		3,900		5,000		0		0		0		0		0		0	
49																						
50	810	Capital Assets - Student Occupied	0		0		0		0		0		0		0		0		0		0	
51	811	Capital Assets - NonStudent Occupied	0		0		0		0		0		0		0		0		0		0	
52																						
53	800	TOTAL CAPITAL ASSET PROGRAMS	0		0		0		0		0		0		0		0		0		0	
54																						
55	911	Debt Services Program - Principal	0		0		0		0		0		0		0		0		0		0	
56	912	Debt Services Program - Interest	0		0		0		0		0		0		0		0		0		0	
57	913	Debt Services Program - Refunded Debt	0		0		0		0		0		0		0		0		0		0	
58	920	Transfers Out	11,000		0		0		0		0		0		0		0		0		0	
59																						
60	900	TOTAL OTHER SERVICES	11,000		0		0		0		0		0		0		0		0		0	
61																						
62		TOTAL EXPENDITURES																				
63		(Lines 14+41+48+53+60)	2,577,863		2,511,219		1,466,925		512,728		430,350		83,949		0		0		17,267		0	
64		Contingency Reserve																				
65	930	(5% of line 63) (Applies to General Fund only)			51,296																	
66																						
67																						
68		TOTAL APPROPRIATION			2,562,515																	
69		(Line 63 + line 66)																				
70																						
71																						
72		BUDGET SUMMARY																				
73																						
74		Beginning Fund Balance	140,000		159,452																	
75		Revenues + Transfers In	2,557,117		2,562,499																	
76		TOTAL REVENUE (lines 74 + 75)	2,697,117		2,721,951																	
77																						
78		Total Appropriation	2,577,863		2,562,515																	
79		Unappropriated Balance	119,254		159,436																	
80		TOTAL APPROPRIATION (lines 78 + 79)	2,697,117		2,721,951																	

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equity/Agency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales, Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET  
EXPENDITURES**

Page 12  
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED  
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	0								
2	515	Secondary School Program	0								
3	517	Alternative School Program	0								
4	519	Vocational-Technical Program	0								
5	521	Special Education Program	0								
6	522	Special Education Preschool Program	0								
7	524	Gifted & Talented Program	0								
8	531	Interscholastic Program	0								
9	532	School Activity Program	0								
10	541	Summer School Program	0								
11	542	Adult School Program	0								
12	546	Detention Center Program	0								
13											
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0
15	611	Attendance-Guidance-Health Program	0								
16	616	Special Education Support Services Prog	0								
17											
18											
19	621	Instruction Improvement Program	0								
20	622	Educational Media Program	0								
21	623	Instruction-Related Technology Program	0								
22	631	Board of Education Program	0								
23	632	District Administration Program	0								
24											
25	641	School Administration Program	0								
26											
27	651	Business Operation Program	0								
28	655	Central Service Program	0								
29	656	Administrative Technology Services Prog	0								
30	661	Buildings-Care Program (Custodial)	0								
31	663	Maintenance - Non Student Occupied	0								
32	664	Maintenance - Student Occupied Bldgs	0								
33	665	Maintenance - Grounds	0								
34	667	Security Program	0								
35											
36	681	Pupil - To School Trans. Program	0								
37	682	Pupil - Activity Trans. Program	0								
38	683	General Transportation Program	0								
Subtotal (carried over to page b)		0	0	0	0	0	0	0	0	0	0

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**BUDGET  
EXPENDITURES**

Page 13  
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED  
FUND NO. 240

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		0								
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47												
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied		0								
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out		0								
59												
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers in										
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	0	0								

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Totals						Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1	0	*****	0	40	429000	Other County			*****	0	
2						41	420000	TOTAL COUNTY		0			0
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		2,625		3,125	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES	0	*****	0	52	437000	Lobby/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		2,625	*****		3,125
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal					
19						58	443000	Direct Restricted Federal					
20	415000	Earnings on Investments				60	445100	Title I - ESEA					
21						61	445200	Title VI, ESEA - Innovative Practices Program					
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act					
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education					
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement					
25						65	445600	IDEA Part B (School Age & Preschool)					
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs					
27	417200	Bookstore Sales				67	448200	Impact Aid - P. L. 874					
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL		0	*****		0
29	417400	School Fees & Charges				69							
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.					
31						71	453000	State of Fixed Assets					
32	418100	Community Service				72	450000	TOTAL OTHER		0	*****		0
33						73							
34	419100	Rentals				74		TOTAL REVENUES		5,825	*****		8,125
35	419200	Contributions/Donations				75							
36	419300	Transportation Fees				76	460000	TRANSFERS IN					0
37	419900	Other Local	3,200	*****	5,000	77							
38		TOTAL OTHER LOCAL	3,200	*****	5,000			TOTAL BALANCE + REVENUES + TRANSFERS		5,825	*****		8,125
39	410000	TOTAL LOCAL (Line 13 + 38)	3,200	*****	5,000		400000	(Lines 1 + 74 + 76)					

# **BUDGET EXPENDITURES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program	5,825	8,125	4,830	1,450	1,100	445			300	
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	5,825	8,125	4,830	1,450	1,100	445	0	0	300	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

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**BUDGET  
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	0								
40											
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0
42											
44	710	Child Nutrition Program	0								
45	720	Community Services Program	0								
46	730	Enterprise Operations	0								
47											
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0
49											
50	810	Capital Assets - Student Occupied	0								
51	811	Capital Assets - NonStudent Occupied	0								
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0
54											
55	911	Debt Services Program - Principal	0								
56	912	Debt Services Program - Interest	0								
57	913	Debt Services Program - Refunded Debt	0								
58	920	Transfers Out	0								
59											
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0
61											
62		TOTAL EXPENDITURES									
63		(Lines 14+41+48+53+60)	5,825	4,830	1,450	1,100	445	0	0	300	0
64											
65											
66											
67											
68											
69											
70											
71											
72		BUDGET SUMMARY									
73											
74		Beginning Fund Balance	0								
75		Revenues + Transfers In	5,825								
76		TOTAL REVENUE (lines 74 + 75)	5,825								
77											
78		Total Appropriation	5,825								
79		Unappropriated Balance	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	5,825								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

STATE PROFESSIONAL TECHNICAL  
FUND NO. 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year	Proposed	Budget	REVENUES		Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Line	Code	Item	Budget	Line Amounts
1	320000	Estimated Fund Balance, July 1	0	*****	40	429000	Other County	0	*****
2					41	420000	TOTAL COUNTY		
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program	29,109	34,705
13		TOTAL TAXES	0	*****	52	437000	Lotten/Additional State Maintenance		
14	413000	Penalty, Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	29,109	34,705
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program		
23	416200	Meal Sales- Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0	*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER	0	*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	29,109	34,705
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		0
38		TOTAL OTHER LOCAL	0	*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	29,109	34,705

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## BUDGET

## EXPENDITURES

STATE PROFESSIONAL TECHNICAL

July 1, 2015 - June 30, 2016

FUND NO. 243

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program									
2	515	Secondary School Program	29,109	11,005	2,216	7,223	13,261	1,000			
3	517	Alternative School Program									
4	519	Vocational-Technical Program	0								
5	521	Special Education Program	0								
6	522	Special Education Preschool Program	0								
7	524	Gifted & Talented Program	0								
8	531	Interscholastic Program	0								
9	532	School Activity Program	0								
10	541	Summer School Program	0								
11	542	Adult School Program	0								
12	546	Detention Center Program	0								
13											
14	500	TOTAL INSTRUCTION	29,109	34,705	11,005	2,216	7,223	13,261	1,000	0	0
15											
16	611	Attendance-Guidance-Health Program	0								
17	616	Special Education Support Services Prog	0								
18											
19	621	Instruction Improvement Program	0								
20	622	Educational Media Program	0								
21	623	Instruction-Related Technology Program	0								
22	631	Board of Education Program	0								
23	632	District Administration Program	0								
24											
25	641	School Administration Program	0								
26											
27	651	Business Operation Program	0								
28	655	Central Service Program	0								
29	656	Administrative Technology Services Prog	0								
30	661	Buildings-Care Program (Custodial)	0								
31	663	Maintenance - Non Student Occupied	0								
32	664	Maintenance - Student Occupied Bldgs	0								
33	665	Maintenance - Grounds	0								
34	667	Security Program	0								
35											
36	681	Pupil - To School Trans. Program	0								
37	682	Pupil - Activity Trans. Program	0								
38	683	General Transportation Program	0								
Subtotal (carried over to page b)		0	0	0	0	0	0	0	0	0	0

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## BUDGET

## EXPENDITURES

## STATE PROFESSIONAL TECHNICAL

July 1, 2015 - June 30, 2016

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers	
39	691	Other Support Services Program		0.00	0.00								
40													
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0	0
42													
44	710	Child Nutrition Program											
45	720	Community Services Program			0								
46	730	Enterprise Operations			0								
47													
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0	0
49													
50	810	Capital Assets - Student Occupied			0								
51	811	Capital Assets - NonStudent Occupied			0								
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0	0
54													
55	911	Debt Services Program - Principal			0								
56	912	Debt Services Program - Interest			0								
57	913	Debt Services Program - Refunded Debt			0								
58	920	Transfers Out			0								
59													
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0	0
61													
62		TOTAL EXPENDITURES											
63		(lines 14+41+48+53+60)	29,109	34,705	11,005	2,216	7,223	13,261	1,000	0	0	0	0
64													
65													
66													
67													
68													
69													
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	0	0									
75		Revenues + Transfers In	29,109	34,705									
76		TOTAL REVENUE (lines 74 + 75)	29,109	34,705									
77													
78		Total Appropriation	29,109	34,705									
79		Unappropriated Balance	0	0									
80		TOTAL APPROPRIATION (lines 78 + 79)	29,109	34,705									
					BUDGET SUMMARY:								
					The total on line 76 must equal the total on line 80.								

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals							Totals	
1	320000	Estimated Fund Balance, July 1	8,500	*****	16,710		40	429000	Other County		*****		
2							41	420000	TOTAL COUNTY	0			0
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	22,889		10,000	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0	*****	0		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	22,889	*****		10,000
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimburs.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0	*****		0
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0	*****		0
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	22,889	*****		10,000
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0
38		TOTAL OTHER LOCAL	0	*****	0		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	31,389	*****		26,710

**BUDGET  
EXPENDITURES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program			0							
2	515	Secondary School Program			0							
3	517	Alternative School Program			0							
4	519	Vocational- Technical Program			0							
5	521	Special Education Program			0							
6	522	Special Education Preschool Program			0							
7	524	Gifted & Talented Program			0							
8	531	Interscholastic Program			0							
9	532	School Activity Program			0							
10	541	Summer School Program			0							
11	542	Adult School Program			0							
12	546	Detention Center Program			0							
13												
14	500	TOTAL INSTRUCTION		0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program			0							
17	616	Special Education Support Services Prog			0							
18												
19	621	Instruction Improvement Program			0							
20	622	Educational Media Program			0							
21	623	Instruction-Related Technology Program	20,053	10,000	8,324	1,676						
22	631	Board of Education Program			0							
23	632	District Administration Program			0							
24												
25	641	School Administration Program			0							
26												
27	651	Business Operation Program			0							
28	655	Central Service Program			0							
29	656	Administrative Technology Services Prog			0							
30	661	Buildings-Care Program (Custodial)			0							
31	663	Maintenance - Non Student Occupied			0							
32	664	Maintenance - Student Occupied Bldgs			0							
33	665	Maintenance - Grounds			0							
34	667	Security Program			0							
35												
36	681	Pupil - To School Trans. Program			0							
37	682	Pupil - Activity Trans. Program			0							
38	683	General Transportation Program			0							
Subtotal (carried over to page b)			20,053	10,000	8,324	1,676	0	0	0	0	0	0

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**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program			0									
40														
41	600	TOTAL SUPPORT SERVICES	20,053		10,000		8,324	1,676	0	0	0	0	0	0
42														
44	710	Child Nutrition Program			0									
45	720	Community Services Program			0									
46	730	Enterprise Operations			0									
47														
48	700	TOTAL NON-INSTRUCTION	0		0		0	0	0	0	0	0	0	0
49														
50	810	Capital Assets - Student Occupied			0									
51	811	Capital Assets - NonStudent Occupied			0									
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	0		0		0	0	0	0	0	0	0	0
54														
55	911	Debt Services Program - Principal			0									
56	912	Debt Services Program - Interest			0									
57	913	Debt Services Program - Refunded Debt			0									
58	920	Transfers Out			0									
59														
60	900	TOTAL OTHER SERVICES	0		0		0	0	0	0	0	0	0	0
61														
62		TOTAL EXPENDITURES (lines 14+41+48+53+60)	20,053		10,000		8,324	1,676	0	0	0	0	0	0
63														
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance	8,500		16,710									
75		Revenues + Transfers In	22,889		10,000									
76		TOTAL REVENUE (lines 74 + 75)	31,389		26,710									
77														
78		Total Appropriation	20,053		10,000									
79		Unappropriated Balance	11,336		16,710									
80		TOTAL APPROPRIATION (lines 78 + 79)	31,389		26,710									

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1			0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	4,208	5,900	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,208	*****	5,900
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,208	*****	5,900
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	4,208	*****	5,900



## BUDGET

## EXPENDITURES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog	4,208	0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		5,900				5,900				
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								
Subtotal (carried over to page b)			4,208	5,900	0	0	0	5,900	0	0	0	0

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## BUDGET

## EXPENDITURES

SUBSTANCE ABUSE - STATE

July 1, 2015 - June 30, 2016

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691		0								
	Other Support Services Program										
40											
41	600	4,208	5,900	0	0	0	5,900	0	0	0	0
	TOTAL SUPPORT SERVICES										
42											
44	710		0								
	Child Nutrition Program										
45	720		0								
	Community Services Program										
46	730		0								
	Enterprise Operations										
47											
48	700	0	0	0	0	0	0	0	0	0	0
	TOTAL NON-INSTRUCTION										
49											
50	810		0								
	Capital Assets - Student Occupied										
51	811		0								
	Capital Assets - NonStudent Occupied										
52											
53	800	0	0	0	0	0	0	0	0	0	0
	TOTAL CAPITAL ASSET PROGRAMS										
54											
55	911		0								
	Debt Services Program - Principal										
56	912		0								
	Debt Services Program - Interest										
57	913		0								
	Debt Services Program - Refunded Debt										
58	920		0								
	Transfers Out										
59											
60	900	0	0	0	0	0	0	0	0	0	0
	TOTAL OTHER SERVICES										
61											
62											
	TOTAL EXPENDITURES										
63		4,208	5,900	0	0	0	5,900	0	0	0	0
	(Lines 14+41+48+53+60)										
64											
65											
66											
67											
68											
69											
70											
71											
72											
	BUDGET SUMMARY										
73											
74		0	0								
	Beginning Fund Balance										
75		4,208	5,900								
	Revenues + Transfers In										
76		4,208	5,900								
	TOTAL REVENUE (lines 74 + 75)										
77											
78		4,208	5,900								
	Total Appropriation										
79		0	0								
	Unappropriated Balance										
80		4,208	5,900								
	TOTAL APPROPRIATION (lines 78 + 79)										

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

SPECIAL STATE  
240 THROUGH 249FUND NAME:  
FUND NO.:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	8,500	*****	16,710	40	429000	Other County	0	*****	0
2						41	420000	TOTAL COUNTY	0		0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	0
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	0
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	0
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	0
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	0
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	0
10	411900	Taxes - Other	0	0		49	431900	Other State Support	27,097	15,900	0
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	2,625	3,125	0
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional Technical Program	29,109	34,705	0
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance	0	0	0
14	413000	Penalty: Delinquent Taxes	0			53	438000	Revenue in Lieu of Tax Replacement	0	0	0
15						54	439000	Other State Revenue	58,831	*****	0
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE			53,730
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	0
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	0
21						60	445100	Title I - ESEA	0	0	0
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	0
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	0	0	0
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	0
25						64	445500	Child Nutrition Reimbursement	0	0	0
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	0	0	0
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	0	0	0
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	0
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	0
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	0
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	62,031	*****	58,730
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	3,200	5,000		76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	3,200	*****	5,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	3,200	*****	5,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	70,531	*****	75,440

## BUDGET

## EXPENDITURES

## SPECIAL STATE

FUND NAME: STATE Exp Totals

July 1, 2015 - June 30, 2016

240 THROUGH 249

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget		Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance-Judgment		Transfers	
1	512	Elementary School Program	0		0		0		0		0		0		0		0		0		0		0	
2	515	Secondary School Program	34,934		42,830		15,835		3,666		8,323		13,706		1,000		0		0		300		0	
3	517	Alternative School Program	0		0		0		0		0		0		0		0		0		0		0	
4	519	Vocational-Technical Program	0		0		0		0		0		0		0		0		0		0		0	
5	521	Special Education Program	0		0		0		0		0		0		0		0		0		0		0	
6	522	Special Education Preschool Program	0		0		0		0		0		0		0		0		0		0		0	
7	524	Gifted & Talented Program	0		0		0		0		0		0		0		0		0		0		0	
8	531	Interscholastic Program	0		0		0		0		0		0		0		0		0		0		0	
9	532	School Activity Program	0		0		0		0		0		0		0		0		0		0		0	
10	541	Summer School Program	0		0		0		0		0		0		0		0		0		0		0	
11	542	Adult School Program	0		0		0		0		0		0		0		0		0		0		0	
12	546	Detention Center Program	0		0		0		0		0		0		0		0		0		0		0	
13																								
14	500	TOTAL INSTRUCTION	34,934		42,830		15,835		3,666		8,323		13,706		1,000		0		0		300		0	
15	611	Attendance-Guidance-Health Program	4,208		0		0		0		0		0		0		0		0		0		0	
16	616	Special Education Support Services Prog	0		0		0		0		0		0		0		0		0		0		0	
17																								
18																								
19	621	Instruction Improvement Program	0		0		0		0		0		0		0		0		0		0		0	
20	622	Educational Media Program	0		0		0		0		0		0		0		0		0		0		0	
21	623	Instruction-Related Technology Program	20,053		10,000		8,324		1,676		0		0		0		0		0		0		0	
22	631	Board of Education Program	0		0		0		0		0		0		0		0		0		0		0	
23	632	District Administration Program	0		0		0		0		0		0		0		0		0		0		0	
24																								
25	641	School Administration Program	0		0		0		0		0		0		0		0		0		0		0	
26																								
27	651	Business Operation Program	0		0		0		0		0		0		0		0		0		0		0	
28	655	Central Service Program	0		0		0		0		0		0		0		0		0		0		0	
29	656	Administrative Technology Services Prog	0		0		0		0		0		0		0		0		0		0		0	
30	661	Buildings-Care Program (Custodial)	0		0		0		0		0		0		0		0		0		0		0	
31	663	Maintenance - Non Student Occupied	0		0		0		0		0		0		0		0		0		0		0	
32	664	Maintenance - Student Occupied Bldgs	0		0		0		0		0		0		0		0		0		0		0	
33	665	Maintenance - Grounds	0		0		0		0		0		0		0		0		0		0		0	
34	667	Security Program	0		5,900		0		0		0		0		5,900		0		0		0		0	
35																								
36	681	Pupil - To School Trans. Program	0		0		0		0		0		0		0		0		0		0		0	
37	682	Pupil - Activity Trans. Program	0		0		0		0		0		0		0		0		0		0		0	
38	683	General Transportation Program	0		0		0		0		0		0		0		0		0		0		0	
Subtotal (carried over to page b)			24,261		15,900		8,324		1,676		0		5,900		0		0		0		0		0	

K:\2016-2016 Budget\SDE 2016 WS Expenditure Worksheet

**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016  
**SPECIAL FEDERAL PROJECT  
240 THROUGH 249**

**FUND NAME: STATE Exp Totals  
FUND NO:**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	0	Budget	0	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		0		0								0
40														
41	600	TOTAL SUPPORT SERVICES		24,261		15,900	8,324	1,676	0	5,900	0	0	0	0
42														
44	710	Child Nutrition Program		0		0	0	0	0	0	0	0	0	0
45	720	Community Services Program		0		0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations		0		0	0	0	0	0	0	0	0	0
47														
48	700	TOTAL NON-INSTRUCTION		0		0	0	0	0	0	0	0	0	0
49														
50	810	Capital Assets - Student Occupied		0		0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied		0		0	0	0	0	0	0	0	0	0
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS		0		0	0	0	0	0	0	0	0	0
54														
55	911	Debt Services Program - Principal		0		0	0	0	0	0	0	0	0	0
56	912	Debt Services Program - Interest		0		0	0	0	0	0	0	0	0	0
57	913	Debt Services Program - Refunded Debt		0		0	0	0	0	0	0	0	0	0
58	920	Transfers Out		0		0	0	0	0	0	0	0	0	0
59														
60	900	TOTAL OTHER SERVICES		0		0	0	0	0	0	0	0	0	0
61														
62		TOTAL EXPENDITURES (lines 14+41+48+53+60)		59,195		58,730	24,159	5,342	8,323	19,606	1,000	0	300	0
63														
64														
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74		Beginning Fund Balance		8,500		16,710								
75		Revenues + Transfers In		62,031		58,730								
76		TOTAL REVENUE (lines 74 + 75)		70,531		75,440								
77														
78		Total Appropriation		59,195		58,730								
79		Unappropriated Balance		11,336		16,710								
80		TOTAL APPROPRIATION (lines 78 + 79)		70,531		75,440								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

## TITLE 1A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1				180	40	429000	Other County				0
2							41	420000	TOTAL COUNTY	0			
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Migrant					47	431600	Tuition Equivalency				
9	411700	Taxes - Other					48	431800	Benefit Apportionment				
10	411900	Taxes - Plant Facility					49	431900	Other State Support				
11	412100	Taxes - Bond & Interest					50	432100	Driver Education Program				
12	412500	Taxes - Delinquent Taxes					51	432400	Professional Technical Program				
13		TOTAL TAXES	0		*****	0	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0		*****	0
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA	71,645		79,933	
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	71,645		*****	79,933
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0		*****	0
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	71,645		*****	79,933
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN	4,001		5,000	5,000
38		TOTAL OTHER LOCAL	0		*****	0	77						
39	410000	TOTAL LOCAL (line 13 + 38)	0		*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)	75,646		*****	85,113

## BUDGET

## EXPENDITURES

## TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

July 1, 2015 - June 30, 2016

FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	75,646	85,113	55,212	22,191	6,750	960	0	0	0	0
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	75,646	85,113	55,212	22,191	6,750	960	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

## BUDGET

## EXPENDITURES

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

July 1, 2015 - June 30, 2016

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers			
39	691	Other Support Services Program		0											
40															
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0			
42															
44	710	Child Nutrition Program													
45	720	Community Services Program		0											
46	730	Enterprise Operations		0											
47															
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0			
49															
50	810	Capital Assets - Student Occupied		0											
51	811	Capital Assets - NonStudent Occupied		0											
52															
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0			
54															
55	911	Debt Services Program - Principal		0											
56	912	Debt Services Program - Interest		0											
57	913	Debt Services Program - Refunded Debt		0											
58	920	Transfers Out		0											
59															
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0			
61															
62		TOTAL EXPENDITURES													
63		(lines 14+41+48+53+60)	75,646	85,113	55,212	22,191	6,750	960	0	0	0	0			
64															
65															
66															
67															
68															
69															
70															
71															
72		BUDGET SUMMARY													
73															
74		Beginning Fund Balance	0	180											
75		Revenues + Transfers In	75,646	84,933											
76		TOTAL REVENUE (lines 74 + 75)	75,646	85,113											
77															
78		Total Appropriation	75,646	85,113											
79		Unappropriated Balance	0	0											
80		TOTAL APPROPRIATION (lines 78 + 79)	75,646	85,113											

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



## REVENUES

## TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2015 - June 30, 2016

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0			0
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	0			0	53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55		TOTAL STATE	0			0
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0			0
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0			0
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0			0
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0
38		TOTAL OTHER LOCAL	0		*****	0	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0		*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0			0

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## EXPENDITURES

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2015 - June 30, 2016

FUND NO. 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

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**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

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TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN  
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		0								
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program										
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47												
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied		0								
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out		0								
59												
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	0	0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

Page 35  
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN  
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year	Proposed	Budget	REVENUES		Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Line	Code	Item	Budget	Line Amounts
1	320000	Estimated Fund Balance, July 1		*****	40	429000	Other County		*****
2					41	420000	TOTAL COUNTY	0	
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tot			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES	0	*****	52	437000	Lobby/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	0	*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0	*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases, et al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER	0	*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	0	*****
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL	0	*****	77				
39	410000	TOTAL LOCAL (line 13 + 36)	0	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)	0	*****

**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

Page 36  
TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN  
FUND NO. 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program			0									
2	515	Secondary School Program			0									
3	517	Alternative School Program			0									
4	519	Vocational-Technical Program			0									
5	521	Special Education Program			0									
6	522	Special Education Preschool Program			0									
7	524	Gifted & Talented Program			0									
8	531	Interscholastic Program			0									
9	532	School Activity Program			0									
10	541	Summer School Program			0									
11	542	Adult School Program			0									
12	546	Detention Center Program			0									
13														
14	500	TOTAL INSTRUCTION		0	0	0	0	0	0	0	0	0	0	0
15	611	Attendance-Guidance-Health Program			0									
16	616	Special Education Support Services Prog			0									
17														
18	621	Instruction Improvement Program			0									
19	622	Educational Media Program			0									
20	623	Instruction-Related Technology Program			0									
21	631	Board of Education Program			0									
22	632	District Administration Program			0									
23														
24	641	School Administration Program			0									
25														
26	651	Business Operation Program			0									
27	655	Central Service Program			0									
28	656	Administrative Technology Services Prog			0									
29														
30	661	Buildings-Care Program (Custodial)			0									
31	663	Maintenance - Non Student Occupied			0									
32	664	Maintenance - Student Occupied Bldgs			0									
33	665	Maintenance - Grounds			0									
34	667	Security Program			0									
35														
36	681	Pupil - To School Trans. Program			0									
37	682	Pupil - Activity Trans. Program			0									
38	683	General Transportation Program			0									
Subtotal (carried over to page b)			0		0		0	0	0	0	0	0	0	0

## BUDGET

## EXPENDITURES

TITLE I-D, ESEA - NEGLECTED &amp; DELINQUENT CHILDREN

July 1, 2015 - June 30, 2016

FUND NO. 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program			0									
40														
41	600	TOTAL SUPPORT SERVICES	0		0		0	0	0	0	0	0	0	0
42														
44	710	Child Nutrition Program			0									
45	720	Community Services Program			0									
46	730	Enterprise Operations			0									
47														
48	700	TOTAL NON-INSTRUCTION	0		0		0	0	0	0	0	0	0	0
49														
50	810	Capital Assets - Student Occupied			0									
51	811	Capital Assets - NonStudent Occupied			0									
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	0		0		0	0	0	0	0	0	0	0
54														
55	911	Debt Services Program - Principal			0									
56	912	Debt Services Program - Interest			0									
57	913	Debt Services Program - Refunded Debt			0									
58	920	Transfers Out			0									
59														
60	900	TOTAL OTHER SERVICES	0		0		0	0	0	0	0	0	0	0
61														
62		TOTAL EXPENDITURES												
63		(Lines 14+41+48+53+60)	0		0		0	0	0	0	0	0	0	0
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance			0									
75		Revenues + Transfers In			0									
76		TOTAL REVENUE (lines 74 + 75)			0									
77														
78		Total Appropriation			0									
79		Unappropriated Balance			0									
80		TOTAL APPROPRIATION (lines 78 + 79)			0									

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

## BUDGET

## REVENUES

IDEA Part B (School Age &amp; Preschool), IDEA - SCHOOL-AGE

July 1, 2015 - June 30, 2016

FUND NO. 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Totals						Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0			0
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES				0	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0			0
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimburs.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	66,899		64,366	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	66,899			64,366
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0			0
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	66,899			64,366
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0
38		TOTAL OTHER LOCAL	0			0	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0			0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	66,899			64,366

July 1, 2015 - June 30, 2016

TITLE VI-B, IDEA - SCHOOL-AGE  
FUND NO: 257

[illegible]



## BUDGET

## EXPENDITURES

July 1, 2015 - June 30, 2016

TITLE VI-B, IDEA - SCHOOL-AGE

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		0								
40		TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program										
42	710	Community Services Program		0								
44	720	Enterprise Operations		0								
45	730	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
46		Capital Assets - Student Occupied										
47	700	Capital Assets - NonStudent Occupied		0								
48		TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
49	810	Debt Services Program - Principal										
50	811	Debt Services Program - Interest		0								
51	913	Debt Services Program - Refunded Debt		0								
52		Transfers Out										
53	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
54		TOTAL EXPENDITURES	66,899	64,366	35,052	26,851	1,500	963	0	0	0	0
55		(lines 14+41+48+53+60)										
56		BUDGET SUMMARY										
57		Beginning Fund Balance	0	0								
58		Revenues + Transfers In	66,899	64,366								
59		TOTAL REVENUE (lines 74 + 75)	66,899	64,366								
60		Total Appropriation	66,899	64,366								
61		Unappropriated Balance	0	0								
62		TOTAL APPROPRIATION (lines 78 + 79)	66,899	64,366								
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
74												
75												
76												
77												
78												
79												
80												

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

## TITLE VI - B IDEA - PRESCHOOL

July 1, 2015 - June 30, 2016

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES			Prior Year Budget	Proposed Line Amounts	Budget Totals
Line	Code	Item			
1	320000	Estimated Fund Balance, July 1	0	*****	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*****	0
39	410000	TOTAL LOCAL (line 13 + 38)	0	*****	0

REVENUES			Prior Year Budget	Proposed Line Amounts	Budget Totals
Line	Code	Item			
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0	*****	0
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	3,558		3,554
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	3,558	*****	3,554
69					
70	451000	Proceeds: Bonds, Capital Leases, et al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0	*****	0
73					
74		TOTAL REVENUES	3,558	*****	3,554
75					
76	460000	TRANSFERS IN			0
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,558	*****	3,554

## BUDGET

## EXPENDITURES

TITLE V-B, IDEA - PRESCHOOL

July 1, 2015 - June 30, 2016

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program	3,558	3,554			3,554					
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	3,558	3,554	0	0	3,554	0	0	0	0	0
15	611	Attendance-Guidance-Health Program		0								
16	616	Special Education Support Services Prog		0								
17												
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

**BUDGET  
EXPENDITURES**

July 1, 2015 - June 30, 2016

Page 43  
TITLE V-B, IDEA - PRESCHOOL  
FUND NO. 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40		TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
41	600											
42		Child Nutrition Program										
44	710	Community Services Program		0								
45	720	Enterprise Operations		0								
46	730											
47		TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
48	700											
49		Capital Assets - Student Occupied		0								
50	810	Capital Assets - NonStudent Occupied		0								
51	811											
52		TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
53	800											
54		Debt Services Program - Principal		0								
55	911	Debt Services Program - Interest		0								
56	912	Debt Services Program - Refunded Debt		0								
57	913											
58	920											
59		TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60	900											
61		TOTAL EXPENDITURES	3,558	3,554	0	0	3,554	0	0	0	0	0
62		(Lines 14+41+48+53+60)										
63												
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	3,558	3,554								
76		TOTAL REVENUE (lines 74 + 75)	3,558	3,554								
77												
78		Total Appropriation	3,558	3,554								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	3,558	3,554								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET**  
**REVENUES**  
 July 1, 2015 - June 30, 2016

Page 44  
 IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS  
 FUND NO. 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	8,040	*****	5,938	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	17,000	17,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	17,000	*****	17,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	17,000	*****	17,000
36	419300	Transportation Fees				75					
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	25,040	*****	22,938

## BUDGET

## EXPENDITURES

## TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

July 1, 2015 - June 30, 2016

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES															
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers					
1	512	Elementary School Program															
2	515	Secondary School Program		0													
3	517	Alternative School Program		0													
4	519	Vocational-Technical Program		0													
5	521	Special Education Program		0													
6	522	Special Education Preschool Program		0													
7	524	Gifted & Talented Program		0													
8	531	Interscholastic Program		0													
9	532	School Activity Program		0													
10	541	Summer School Program		0													
11	542	Adult School Program		0													
12	546	Detention Center Program		0													
13																	
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0					
15																	
16	611	Attendance-Guidance-Health Program		0													
17	616	Special Education Support Services Prog		0													
18																	
19	621	Instruction Improvement Program	17,000	19,756	13,260	6,496											
20	622	Educational Media Program		0													
21	623	Instruction-Related Technology Program		0													
22	631	Board of Education Program		0													
23	632	District Administration Program		0													
24																	
25	641	School Administration Program		0													
26																	
27	651	Business Operation Program		0													
28	655	Central Service Program		0													
29	656	Administrative Technology Services Prog		0													
30	661	Buildings-Care Program (Custodial)		0													
31	663	Maintenance - Non Student Occupied		0													
32	664	Maintenance - Student Occupied Bldgs		0													
33	665	Maintenance - Grounds		0													
34	667	Security Program		0													
35																	
36	681	Pupil - To School Trans. Program		0													
37	682	Pupil - Activity Trans. Program		0													
38	683	General Transportation Program		0													

**BUDGET  
EXPENDITURES**

July 1, 2015 - June 30, 2016

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TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

FUND NO. 262

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		0								
40												
41	600	TOTAL SUPPORT SERVICES	17,000	19,756	13,260	6,496	0	0	0	0	0	0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47												
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied		0								
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out		0								
59												
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	17,000	19,756	13,260	6,496	0	0	0	0	0	0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	8,040	5,936								
75		Revenues + Transfers In	17,000	17,000								
76		TOTAL REVENUE (lines 74 + 75)	25,040	22,938								
77												
78		Total Appropriation	17,000	19,756								
79		Unappropriated Balance	8,040	3,182								
80		TOTAL APPROPRIATION (lines 78 + 79)	25,040	22,938								
BUDGET SUMMARY: The total on line 76 must equal the total on line 80.												

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

## PERKINS III - PROFESSIONAL TECHNICAL ACT

July 1, 2015 - June 30, 2016

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals							Totals	
1	320000	Estimated Fund Balance, July 1	0	*****	0		40	429000	Other County	Prior Year	*****	0	
2							41	420000	TOTAL COUNTY	Prior Year	*****	0	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0	*****	0		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0	*****	0	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act	3,900		5,296	
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	3,900	*****	5,296	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0	*****	0	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	3,900	*****	5,296	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0	*****	0		77						
39	410000	TOTAL LOCAL (line 13 + 38)	0	*****	0			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,900	*****	5,296	



## BUDGET

## EXPENDITURES

July 1, 2015 - June 30, 2016

PERKINS III - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	3,900	5,296	0			5,296				
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	3,900	5,296	0	0	0	5,296	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

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**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

Page 49  
PERKINS, III - PROFESSIONAL TECHNICAL ACT  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget								
					100	200	300	400	500	600	700	800
40	691	Other Support Services Program		0								
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47												
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied		0								
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out		0								
59												
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	3,900	5,296	0	0	0	5,296	0	0	0	0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	3,900	5,296								
76		TOTAL REVENUE (lines 74 + 75)	3,900	5,296								
77												
78		Total Appropriation	3,900	5,296								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	3,900	5,296								

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

Page 50  
TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT  
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimburs.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local	0	*****	0	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (line 13 + 36)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)	0	*****	0

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## BUDGET

## EXPENDITURES

## TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP &amp; IMMIGRANT

July 1, 2015 - June 30, 2016

FUND NO. 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

## EXPENDITURES

TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP &amp; IMMIGRANT

July 1, 2015 - June 30, 2016

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	0								
40											
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0
42											
44	710	Child Nutrition Program									
45	720	Community Services Program									
46	730	Enterprise Operations									
47											
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0
49											
50	810	Capital Assets - Student Occupied									
51	811	Capital Assets - NonStudent Occupied									
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0
54											
55	911	Debt Services Program - Principal									
56	912	Debt Services Program - Interest									
57	913	Debt Services Program - Refunded Debt									
58	920	Transfers Out									
59											
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0
61											
62		TOTAL EXPENDITURES									
63		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0
64											
65											
66											
67											
68											
69											
70											
71											
72		BUDGET SUMMARY									
73											
74		Beginning Fund Balance	0								
75		Revenues + Transfers In	0								
76		TOTAL REVENUE (lines 74 + 75)	0								
77											
78		Total Appropriation	0								
79		Unappropriated Balance	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	0								

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

## TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2015 - June 30, 2016

FUND NO. 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	4,000		1,327	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0		0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	16,167		16,212
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	16,167	*****	16,212
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	16,167	*****	16,212
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	20,167	*****	17,539

## BUDGET

## EXPENDITURES

## TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2015 - June 30, 2016

FUND NO.: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program	12,217	12,539	4,705	879	5,905	1,050				
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								
Subtotal (carried over to page b)			12,217	12,539	4,705	879	5,905	1,050	0	0	0	0

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**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year	Proposed	100	200	300	400	500	600	700	800
39	691	Other Support Services Program										
40				0								
41	600	TOTAL SUPPORT SERVICES	12,217	12,539	4,705	879	5,905	1,050	0	0	0	0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47												
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied		0								
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out	4,001	5,000								5,000
59												
60	900	TOTAL OTHER SERVICES	4,001	5,000	0	0	0	0	0	0	0	5,000
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	16,218	17,539	4,705	879	5,905	1,050	0	0	0	5,000
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,000	1,327								
75		Revenues + Transfers In	16,167	16,212								
76		TOTAL REVENUE (lines 74 + 75)	20,167	17,539								
77												
78		Total Appropriation	16,218	17,539								
79		Unappropriated Balance	3,949	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	20,167	17,539								

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



## BUDGET

## REVENUES

## TITLE IV-A, ESEA - SAFE &amp; DRUG-FREE SCHOOLS &amp; COMMUNITIES

July 1, 2015 - June 30, 2016

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0			0
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equity/Agency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****	0	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	0				53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0			0
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins II - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0			0
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0			0
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	0			0
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0
38		TOTAL OTHER LOCAL	0		*****	0	77						
39	410000	TOTAL LOCAL (line 13 + 38)	0		*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0			0

**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

TITLE IV-A, ESEA - SAFE &amp; DRUG-FREE SCHOOLS &amp; COMMUNITIES

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	0								
2	515	Secondary School Program	0								
3	517	Alternative School Program	0								
4	519	Vocational-Technical Program	0								
5	521	Special Education Program	0								
6	522	Special Education Preschool Program	0								
7	524	Gifted & Talented Program	0								
8	531	Interscholastic Program	0								
9	532	School Activity Program	0								
10	541	Summer School Program	0								
11	542	Adult School Program	0								
12	546	Detention Center Program	0								
13											
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0
15											
16	611	Attendance-Guidance-Health Program	0								
17	616	Special Education Support Services Prog	0								
18											
19	621	Instruction Improvement Program	0								
20	622	Educational Media Program	0								
21	623	Instruction-Related Technology Program	0								
22	631	Board of Education Program	0								
23	632	District Administration Program	0								
24											
25	641	School Administration Program	0								
26											
27	651	Business Operation Program	0								
28	655	Central Service Program	0								
29	656	Administrative Technology Services Prog	0								
30	661	Buildings-Care Program (Custodial)	0								
31	663	Maintenance - Non Student Occupied	0								
32	664	Maintenance - Student Occupied Bldgs	0								
33	665	Maintenance - Grounds	0								
34	667	Security Program	0								
35											
36	681	Pupil - To School Trans. Program	0								
37	682	Pupil - Activity Trans. Program	0								
38	683	General Transportation Program	0								
Subtotal (carried over to page b)		0	0	0	0	0	0	0	0	0	0

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**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

Page 58  
TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES  
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		0								
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program										
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47												
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied		0								
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out		0								
59												
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0	0								
75		Revenues + Transfers In	0	0								
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation	0	0								
79		Unappropriated Balance	0	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	0	0								
BUDGET SUMMARY: The total on line 76 must equal the total on line 80.												

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2015 - June 30, 2016

**SPECIAL FEDERAL PROJECT  
271 THROUGH 289**

FUND NAME:  
FUND NO.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals
1	320000	Estimated Fund Balance, July 1	12,040	*****		7,445
2						
3	411100	Taxes - General M & O	0	0		
4	411200	Taxes - Supplemental	0	0		
5	413000	Taxes - Emergency	0	0		
6	414000	Taxes - Tort	0	0		
7	415000	Taxes - Cooperative	0	0		
8	416000	Taxes - Migrant	0	0		
9	417000	Taxes - Other	0	0		
10	419000	Taxes - Plant Facility	0	0		
11	412500	Taxes - Bond & Interest	0	*****		
12		TOTAL TAXES	0	*****		0
13						
14	413000	Penalty, Delinquent Taxes				
15						
16	414100	Tuition From Individuals	0	0		
17	414200	Tuition From Districts in Idaho	0	0		
18	414300	Tuition From Out of State Districts	0	0		
19						
20	415000	Earnings on Investments	0	0		
21						
22	416100	School Food Service	0	0		
23	416200	Meal Sales, Non-reimbur.	0	0		
24	416900	Other Food Sales	0	0		
25						
26	417100	Admissions/Activities	0	0		
27	417200	Bookstore Sales	0	0		
28	417300	Clubs, Org. Dues, Etc.	0	0		
29	417400	School Fees & Charges	0	0		
30	417900	Other Student Revenues	0	0		
31						
32	418100	Community Service	0	0		
33						
34	419100	Rentals	0	0		
35	419200	Contributions/Donations	0	0		
36	419300	Transportation Fees	0	0		
37	419900	Other Local	0	0		
38		TOTAL OTHER LOCAL	0	*****		0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****		0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
40	429000	Other County	0		
41	420000	TOTAL COUNTY	0	*****	0
42					
43	431100	Base Support Program	0	0	
44	431200	Transportation Support	0	0	
45	431400	Exceptional Child/SED Support	0	0	
46	431500	Border Tuition Support	0	0	
47	431600	Tuition Equity	0	0	
48	431800	Benefit Apportionment	0	0	
49	431900	Other State Support	0	0	
50	432100	Driver Education Program	0	0	
51	432400	Professional Technical Program	0	0	
52	437000	Lobby/Additional State Maintenance	0	0	
53	438000	Revenue in Lieu of Tax Replacement	0	0	
54	439000	Other State Revenue	0	*****	
55	430000	TOTAL STATE	0	*****	0
56					
57					
58	442000	Indirect Unrestricted Federal	0	0	
59	443000	Direct Restricted Federal	0	0	
60	445100	Title I - ESEA	71,645	79,933	
61	445200	Title VI, ESEA - Innovative Practices Program	0	0	
62	445300	Perkins III - Vocational Technical Act	3,900	5,296	
63	445400	Adult Education	0	0	
64	445500	Child Nutrition Reimbursement	0	0	
65	445600	IDEA Part B (School Age & Preschool)	70,457	67,920	
66	445800	Other Indirect Federal Programs	33,167	33,212	
67	448200	Impact Aid - P.L. 874	0	0	
68	440000	TOTAL FEDERAL	179,169	*****	186,361
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.	*****	0	
71	453000	Sale of Fixed Assets	0	*****	0
72	450000	TOTAL OTHER	0	*****	0
73					
74		TOTAL REVENUES	179,169	*****	186,361
75					
76	460000	TRANSFERS IN	4,001	5,000	
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	195,210	*****	198,806

## BUDGET

## EXPENDITURES

## SPECIAL FEDERAL PROJECT

FUND NAME: FEDERAL Exp Totals

July 1, 2015 - June 30, 2016

271 THROUGH 289

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		Prior Year		Proposed		100		200		300		400		500		600		700		800	
			Budget		Budget		Budget		Salaries		Benefits		Purchased Services		Supplies Materials		Capital Objects		Debt Retirement		Insurance-Judgment		Transfers	
1	512	Elementary School Program	75,646		85,113				55,212		22,191		6,750		960		0		0		0		0	
2	515	Secondary School Program	3,900		5,296				0		0		0		5,296		0		0		0		0	
3	517	Alternative School Program	0		0				0		0		0		0		0		0		0		0	
4	519	Vocational-Technical Program	0		0				0		0		0		0		0		0		0		0	
5	521	Special Education Program	66,899		64,366				35,052		26,851		1,500		963		0		0		0		0	
6	522	Special Education Preschool Program	3,558		3,554				0		0		3,554		0		0		0		0		0	
7	524	Gifted & Talented Program	0		0				0		0		0		0		0		0		0		0	
8	531	Interscholastic Program	0		0				0		0		0		0		0		0		0		0	
9	532	School Activity Program	0		0				0		0		0		0		0		0		0		0	
10	541	Summer School Program	0		0				0		0		0		0		0		0		0		0	
11	542	Adult School Program	0		0				0		0		0		0		0		0		0		0	
12	546	Detention Center Program	0		0				0		0		0		0		0		0		0		0	
13																								
14	500	TOTAL INSTRUCTION	150,003		158,329				90,264		49,042		11,804		7,219		0		0		0		0	
15																								
16	611	Attendance-Guidance-Health Program	0		0				0		0		0		0		0		0		0		0	
17	616	Special Education Support Services Prog	0		0				0		0		0		0		0		0		0		0	
18																								
19	621	Instruction Improvement Program	29,217		32,295				17,965		7,375		5,905		1,050		0		0		0		0	
20	622	Educational Media Program	0		0				0		0		0		0		0		0		0		0	
21	623	Instruction-Related Technology Program	0		0				0		0		0		0		0		0		0		0	
22	631	Board of Education Program	0		0				0		0		0		0		0		0		0		0	
23	632	District Administration Program	0		0				0		0		0		0		0		0		0		0	
24																								
25	641	School Administration Program	0		0				0		0		0		0		0		0		0		0	
26																								
27	651	Business Operation Program	0		0				0		0		0		0		0		0		0		0	
28	655	Central Service Program	0		0				0		0		0		0		0		0		0		0	
29	656	Administrative Technology Services Prog	0		0				0		0		0		0		0		0		0		0	
30	661	Buildings-Care Program (Custodial)	0		0				0		0		0		0		0		0		0		0	
31	663	Maintenance - Non Student Occupied	0		0				0		0		0		0		0		0		0		0	
32	664	Maintenance - Student Occupied Bldgs	0		0				0		0		0		0		0		0		0		0	
33	665	Maintenance - Grounds	0		0				0		0		0		0		0		0		0		0	
34	667	Security Program	0		0				0		0		0		0		0		0		0		0	
35																								
36	681	Pupil - To School Trans. Program	0		0				0		0		0		0		0		0		0		0	
37	682	Pupil - Activity Trans. Program	0		0				0		0		0		0		0		0		0		0	
38	683	General Transportation Program	0		0				0		0		0		0		0		0		0		0	
Subtotal (carried over to page b)			29,217		32,295				17,965		7,375		5,905		1,050		0		0		0		0	

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**BUDGET  
EXPENDITURES**

SPECIAL FEDERAL PROJECT FUND NAME: FEDERAL Exp Totals  
271 THROUGH 289

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	0	Budget	0	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		0		0								0
40														
41	600	TOTAL SUPPORT SERVICES		29,217		32,295	17,965	7,375	5,905	1,050	0	0	0	0
42														
44	710	Child Nutrition Program		0		0	0	0	0	0	0	0	0	0
45	720	Community Services Program		0		0	0	0	0	0	0	0	0	0
46	730	Enterprise Operations		0		0	0	0	0	0	0	0	0	0
47														
48	700	TOTAL NON-INSTRUCTION		0		0	0	0	0	0	0	0	0	0
49														
50	810	Capital Assets - Student Occupied		0		0	0	0	0	0	0	0	0	0
51	811	Capital Assets - NonStudent Occupied		0		0	0	0	0	0	0	0	0	0
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS		0		0	0	0	0	0	0	0	0	0
54														
55	911	Debt Services Program - Principal		0		0	0	0	0	0	0	0	0	0
56	912	Debt Services Program - Interest		0		0	0	0	0	0	0	0	0	0
57	913	Debt Services Program - Refunded Debt		0		0	0	0	0	0	0	0	0	0
58	920	Transfers Out		4,001		0	0	0	0	0	0	0	0	0
59														
60	900	TOTAL OTHER SERVICES		4,001		0	0	0	0	0	0	0	0	0
61														
62		TOTAL EXPENDITURES (Lines 14+41+48+53+60)		183,221		190,624	108,229	56,417	17,709	8,269	0	0	0	0
63														
64														
65														
66														
67														
68														
69														
70														
71														
72		<b>BUDGET SUMMARY</b>												
73														
74		Beginning Fund Balance		12,040		7,445								
75		Revenues + Transfers In		183,170		191,361								
76		TOTAL REVENUE (lines 74 + 75)		195,210		198,806								
77														
78		Total Appropriation		183,221		190,624								
79		Unappropriated Balance		11,989		3,182								
80		TOTAL APPROPRIATION (lines 78 + 79)		195,210		193,806								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	(13,096)		(28,851)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0		0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431600	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	24,200	24,200		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimburs.	3,500	4,000		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	1,500	750		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	114,000		122,000
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	10,000		10,000
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	124,000	*****	132,000
30	417800	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	153,200	*****	160,950
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	11,000		0
38		TOTAL OTHER LOCAL	29,200	*****	28,950	77				*****	
39	410000	TOTAL LOCAL (line 13 + 38)	29,200	*****	28,950		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	151,104		132,099

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**BUDGET  
EXPENDITURES**  
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

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**BUDGET  
EXPENDITURES**

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Other Support Services Program		0								
39	691											
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	164,273	160,950	39,500	17,500	1,350	102,600				
46	790	Prior Year Refunds/Receipts		0								
47												
48	700	TOTAL NON-INSTRUCTION	164,273	160,950	39,500	17,500	1,350	102,600	0	0	0	0
49												
50	810	Capital Assets - Student Occupied		0								
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out		0								
59												
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	164,273	160,950	39,500	17,500	1,350	102,600	0	0	0	0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	(13,096)	(28,851)								
75		Revenues + Transfers In	164,200	160,950								
76		TOTAL REVENUE (lines 74 + 75)	151,104	132,099								
77												
78		Total Appropriation	164,273	160,950								
79		Unappropriated Balance	(13,169)	(28,851)								
80		TOTAL APPROPRIATION (lines 78 + 79)	151,104	132,099								
BUDGET SUMMARY: The total on line 76 must equal the total on line 80.												

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	318,000		364,921	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0		0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	257,998	253,662		51	432400	Professional Technical Program			
13		TOTAL TAXES	257,998	253,662	253,662	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	150	100		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI - ESEA - Innovative Practices Program			
23	416200	Meal Sales, Non-reimburs.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0		0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0		0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	258,148		253,762
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	150	*****	100	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	258,148	*****	253,762		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	576,148	*****	618,683

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## BUDGET

## EXPENDITURES

## BOND REDEMPTION &amp; INTEREST FUND

July 1, 2015 - June 30, 2016

FUND NO. 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

## BUDGET

## EXPENDITURES

## BOND REDEMPTION &amp; INTEREST FUND

July 1, 2015 - June 30, 2016

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES											
			Prior Year	Proposed	100	200	300	400	500	600	700	800		
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers		
40				0										
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0		
42														
44	710	Child Nutrition Program		0										
45	720	Community Services Program		0										
46	790	Prior Year Refunds/Receipts		0										
47														
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
49														
50	810	Capital Assets - Student Occupied		0										
51	811	Capital Assets - NonStudent Occupied		0										
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0		
54														
55	911	Debt Services Program - Principal		225,000						230,000				
56	912	Debt Services Program - Interest		34,050						26,425				
57	913	Debt Services Program - Refunded Debt		0										
58	920	Transfers Out		0										
59														
60	900	TOTAL OTHER SERVICES	259,050	257,225	0	0	800	0	0	256,425	0	0		
61														
62		TOTAL EXPENDITURES												
63		(Lines 14+41+48+53+60)	259,050	257,225	0	0	800	0	0	256,425	0	0		
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance	318,000	364,921										
75		Revenues + Transfers In	258,148	253,762										
76		TOTAL REVENUE (lines 74 + 75)	576,148	618,683										
77														
78		Total Appropriation	259,050	257,225										
79		Unappropriated Balance	317,098	361,458										
80		TOTAL APPROPRIATION (lines 78 + 79)	576,148	618,683										

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

Page 68  
CAPITAL CONSTRUCTION PROJECTS  
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

REVENUES			REVENUES		
Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

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## BUDGET

## EXPENDITURES

## CAPITAL CONSTRUCTION PROJECT

July 1, 2015 - June 30, 2016

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

**BUDGET  
EXPENDITURES**

Page 70  
CAPITAL CONSTRUCTION PROJECT  
FUND NO. 410

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691		0								
	Other Support Services Program										
40											
41	600	0	0	0	0	0	0	0	0	0	0
	TOTAL SUPPORT SERVICES										
42											
44	710		0								
	Child Nutrition Program										
45	720		0								
	Community Services Program										
46	790		0								
	Prior Year Refunds/Receipts										
47											
48	700	0	0	0	0	0	0	0	0	0	0
	TOTAL NON-INSTRUCTION										
49											
50	810		0								
	Capital Assets - Student Occupied										
51	811		0								
	Capital Assets - NonStudent Occupied										
52											
53	800	0	0	0	0	0	0	0	0	0	0
	TOTAL CAPITAL ASSET PROGRAMS										
54											
55	911		0								
	Debt Services Program - Principal										
56	912		0								
	Debt Services Program - Interest										
57	913		0								
	Debt Services Program - Refunded Debt										
58	920		0								
	Transfers Out										
59											
60	900	0	0	0	0	0	0	0	0	0	0
	TOTAL OTHER SERVICES										
61											
62											
	TOTAL EXPENDITURES										
63		0	0	0	0	0	0	0	0	0	0
	(Lines 14+41+48+53+60)										
64											
65											
66											
67											
68											
69											
70											
71											
72											
	BUDGET SUMMARY										
73											
74		0	0								
	Beginning Fund Balance										
75		0	0								
	Revenues + Transfers In										
76		0	0								
	TOTAL REVENUE (lines 74 + 75)										
77											
78		0	0								
	Total Appropriation										
79		0	0								
	Unappropriated Balance										
80		0	0								
	TOTAL APPROPRIATION (lines 78 + 79)										

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

S.D.E.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

Page 71  
PLANT FACILITIES  
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	123,000	*****	189,132	40	429000	Other County		*****	0
2						41	420000	TOTAL COUNTY	0		
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	20,000	20,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	20,000	*****	20,000	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty- Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	200	200		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI - ESEA - Innovative Practices Program			
23	416200	Meal Sales- Non-reimburs.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,200	*****	20,200
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	200	*****	200	77					
39	410000	TOTAL LOCAL (line 13 + 38)	20,200	*****	20,200		400000	TOTAL BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)	143,200	*****	189,332

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# BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

 Page 72  
 PLANT FACILITIES FUND  
 FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year									
			Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

**BUDGET  
EXPENDITURES**

Page 73  
PLANT FACILITIES FUND  
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		0								
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	790	Prior Year Refunds/Receipts		0								
47												
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied	20,426	20,000			2,500	17,500				
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	20,426	20,000	0	0	2,500	17,500	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out	50,000	0								
59												
60	900	TOTAL OTHER SERVICES	50,000	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	70,426	20,000	0	0	2,500	17,500	0	0	0	0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	123,000	169,132								
75		Revenues + Transfers In	20,200	20,200								
76		TOTAL REVENUE (lines 74 + 75)	143,200	189,332								
77												
78		Total Appropriation	70,426	20,000								
79		Unappropriated Balance	72,774	169,332								
80		TOTAL APPROPRIATION (lines 78 + 79)	143,200	189,332	BUDGET SUMMARY:  The total on line 76 must equal the total on line 80.							

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET  
REVENUES

July 1, 2015 - June 30, 2016

Page 74  
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED  
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0		0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty - Delinquent Taxes	0		0	53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI - ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimburs.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445800	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

## BUDGET

## EXPENDITURES

## PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2015 - June 30, 2016

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

**BUDGET  
EXPENDITURES**

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED  
July 1, 2015 - June 30, 2016  
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	0								
40											
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0
42											
44	710	Child Nutrition Program	0								
45	720	Community Services Program	0								
46	790	Prior Year Refunds/Receipts	0								
47											
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0
49											
50	810	Capital Assets - Student Occupied	0								
51	811	Capital Assets - NonStudent Occupied	0								
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0
54											
55	911	Debt Services Program - Principal	0								
56	912	Debt Services Program - Interest	0								
57	913	Debt Services Program - Refunded Debt	0								
58	920	Transfers Out	0								
59											
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0
61											
62		TOTAL EXPENDITURES	0	0	0	0	0	0	0	0	0
63		(lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0
64											
65											
66											
67											
68											
69											
70											
71											
72		BUDGET SUMMARY									
73											
74		Beginning Fund Balance	0								
75		Revenues + Transfers In	0								
76		TOTAL REVENUE (lines 74 + 75)	0								
77											
78		Total Appropriation	0								
79		Unappropriated Balance	0								
80		TOTAL APPROPRIATION (lines 78 + 79)	0								

## BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.