

**BUDGET REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
											Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	181,200	*****	140,000	40	429000	Other County				
2						41	420000	TOTAL COUNTY	0	*****	0	0
3	411100	Taxes - General M & O	344			42						
4	411200	Taxes - Supplemental	150,000	150,000		43	431100	Base Support Program	1,880,927	1,807,018		
5	411300	Taxes - Emergency				44	431200	Transportation Support	70,000	66,000		
6	411400	Taxes - Tort	5,997	3,277		45	431400	Exceptional Child/SED Support	1,500	1,500		
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition	489	489		47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	270,157	247,093		
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	156,810	*****	153,766	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes	1,800	2,500		53	438000	Revenue in Lieu of Tax Replacement	7,669	10,953		
15						54	439000	Other State Revenue	69,627	98,725		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,299,880	*****	2,231,289	
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	5,000	6,500		59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	150	150		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	150	*****	150	
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	0	*****	0	
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,563,640	*****	2,514,205	
36	419300	Transportation Fees				75						
37	419900	Other Local	100,000	120,000		76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	106,800	*****	128,000	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	263,610	*****	282,766		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,744,840	*****	2,704,205	

BUDGET  
EXPENDITURES  
July 1, 2014 - June 30, 2015

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100		200		300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget			Salaries	Benefits	0	0						
1	512	Elementary School Program	702,293		693,740	382,423	164,017	135,000	12,300						
2	515	Secondary School Program	683,656		671,673	449,200	199,623	5,000	17,850						
3	517	Alternative School Program			0										
4	519	Vocational-Technical Program	135,459		125,766	86,867	38,899								
5	521	Special Education Program			0										
6	522	Special Education Preschool Program			0										
7	524	Gifted & Talented Program	47,123		43,344	36,664	4,180	2,500							
8	531	Interscholastic Program			0										
9	532	School Activity Program			0										
10	541	Summer School Program			0										
11	542	Adult School Program			0										
12	546	Detention Center Program			0										
13			1,568,531		1,534,523	955,154	406,719	142,500	30,150	0	0	0	0	0	0
14	600	TOTAL INSTRUCTION													
15			72,794		69,047	51,041	17,556	250	200						
16	611	Attendance-Guidance-Health Program	36,000		50,025			50,025							
17	616	Special Education Support Services Pro													
18			9,078		4,456	1,609	347	2,500							
19	621	Instruction Improvement Program	36,459		11,859	8,646	1,813		1,400						
20	622	Educational Media Program	77,778		80,464	52,545	17,919		10,000						
21	623	Instruction-Related Technology Program	14,000		15,525		25	13,000	2,500						
22	631	Board of Education Program	107,450		107,279	80,000	23,529	3,000	750						
23	632	District Administration Program													
24			164,710		169,821	121,692	46,129	1,700	300						
25	641	School Administration Program	49,959		43,640	34,038	7,652	700	1,250						
27	651	Business Operation Program	17,156		19,104	15,000	3,104		1,000						
28	655	Central Service Program			0										
29	656	Administrative Technology Services Pro	193,221		190,338	40,987	22,084	100,000	3,000				24,267		
30	661	Buildings-Care Program (Custodial)	500		500				500						
31	663	Maintenance - Non Student Occupied	114,784		108,290	37,612	16,178	5,000	49,500						
32	664	Maintenance - Student Occupied Bldgs	4,475		6,036	3,243	793	1,000	1,000						
33	665	Maintenance - Grounds	6,890		6,827	5,485	1,342								
34	667	Security Program													
35			114,973		118,400			118,400							
36	681	Pupil - To School Trans. Program	17,500		20,500			20,500							
37	682	Pupil - Activity Trans. Program	250		300				300						
38	683	General Transportation Program													
Subtotal (carried over to page b)			1,037,987		1,022,411	451,898	158,471	316,075	71,700	0	0	0	0	24,267	0

**BUDGET  
REVENUES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0	Other County	0	*****	0
2						TOTAL COUNTY			0
3	411100	Taxes - General M & O				Base Support Program			
4	411200	Taxes - Supplemental				Transportation Support			
5	411300	Taxes - Emergency				Exceptional Child/SED Support			
6	411400	Taxes - Tort				Border Tuition Support			
7	411500	Taxes - Cooperative				Tuition Equivalency			
8	411600	Taxes - Tuition				Benefit Apportionment			
9	411700	Taxes - Migrant				Other State Support			
10	411900	Taxes - Other				Driver Education Program	1,875	2,625	
11	412100	Taxes - Plant Facility				Professional Technical Program			
12	412500	Taxes - Bond & Interest				Lottery/Additional State Maintenance			
13		TOTAL TAXES	0	*****	0	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				Other State Revenue			
15						TOTAL STATE	1,875	*****	2,625
16	414100	Tuition From Individuals							
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19									
20	415000	Earnings on Investments				Indirect Unrestricted Federal			
21						Direct Restricted Federal			
22	416100	School Food Service				Title J - ESEA			
23	416200	Meal Sales: Non-reimbur.				Title VI, ESEA - Innovative Practices Program			
24	416900	Other Food Sales				Perkins III - Vocational Technical Act			
25						Adult Education			
26	417100	Admissions/Activities				Child Nutrition Reimbursement			
27	417200	Bookstore Sales				IDEA Part B (School Age & Preschool)			
28	417300	Clubs, Org. Dues, Etc.				Other Indirect Federal Programs			
29	417400	School Fees & Charges				Impact Aid - P.L. 874			
30	417900	Other Student Revenues				TOTAL FEDERAL	0	*****	0
31									
32	418100	Community Service				Proceeds: Bonds, Capital Leases, et. al.			
33						Sale of Fixed Assets			
34	419100	Rentals				TOTAL OTHER	0	*****	0
35	419200	Contributions/Donations				TOTAL REVENUES	4,125	*****	5,825
36	419300	Transportation Fees				TRANSFERS IN			
37	419900	Other Local	2,250	3,200	3,200				
38		TOTAL OTHER LOCAL	2,250	*****	3,200				
39	410000	TOTAL LOCAL (Line 13 + 38)	2,250	*****	3,200	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	4,125	*****	5,825



**BUDGET  
REVENUES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Estimated Fund Balance, July 1	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Budget Totals	
					Line Amounts *****	Totals					Line Amounts *****	Totals
1	320000	Estimated Fund Balance, July 1	0	0	*****	0	Other County	429000	40	0	*****	0
2							TOTAL COUNTY	420000	41	0	*****	0
3	411100	Taxes - General M & O					Base Support Program	431100	42			
4	411200	Taxes - Supplemental					Transportation Support	431200	43			
5	411300	Taxes - Emergency					Exceptional Child/SED Support	431400	44			
6	411400	Taxes - Tort					Border Tuition Support	431500	45			
7	411500	Taxes - Cooperative					Tuition Equivalency	431600	46			
8	411600	Taxes - Tuition					Benefit Apportionment	431800	47			
9	411700	Taxes - Migrant					Other State Support	431900	48			
10	411900	Taxes - Other					Driver Education Program	432100	49			
11	412100	Taxes - Plant Facility					Professional Technical Program	432400	50			
12	412500	Taxes - Bond & Interest					Lottery/Additional State Maintenance	437000	51	29,005		29,109
13		TOTAL TAXES	0	0	*****	0	Revenue in Lieu of/Tax Replacement	438000	52			
14	413000	Penalty: Delinquent Taxes					Other State Revenue	439000	53			
15							TOTAL STATE	430000	54	29,005	*****	29,109
16	414100	Tuition From Individuals							55			
17	414200	Tuition From Districts in Idaho							56			
18	414300	Tuition From Out of State Districts							57			
19									58			
20	415000	Earnings on Investments					Indirect Unrestricted Federal	442000	58			
21							Direct Restricted Federal	443000	59			
22	416100	School Food Service					Title I - ESEA	445100	60			
23	416200	Meal Sales: Non-reimbur.					Title VI, ESEA - Innovative Practices Program	445200	61			
24	416900	Other Food Sales					Perkins III - Vocational Technical Act	445300	62			
25							Adult Education	445400	63			
26	417100	Admissions/Activities					Child Nutrition Reimbursement	445500	64			
27	417200	Bookstore Sales					IDEA Part B (School Age & Preschool)	445600	65			
28	417300	Clubs, Org. Dues, Etc.					Other Indirect Federal Programs	445900	66			
29	417400	School Fees & Charges					Impact Aid - P.L. 874	448200	67			
30	417900	Other Student Revenues					TOTAL FEDERAL	440000	68	0	*****	0
31							Proceeds: Bonds, Capital Leases, et. al.	451000	70			
32	418100	Community Service					Sale of Fixed Assets	453000	71			
33							TOTAL OTHER	450000	72	0	*****	0
34	419100	Rentals							73			
35	419200	Contributions/Donations					TOTAL REVENUES		74	29,005	*****	29,109
36	419300	Transportation Fees					TRANSFERS IN		75			
37	419900	Other Local							76			
38		TOTAL OTHER LOCAL	0	0	*****	0			77			
39	410000	TOTAL LOCAL (Line 13 + 38)	0	0	*****	0	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000		29,005	*****	29,109



**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	8,700	*****	8,500	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	10,000		22,889
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	10,000	*****	22,889
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			11,500	*****	22,889
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	1,500	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,500	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	20,200	*****	31,389



**BUDGET REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		4,208	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	4,208
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	4,208
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	4,208

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

**SUBSTANCE ABUSE - STATE  
FUND NO: 246**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		Prior Year		200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget							
1	512	Elementary School Program	0										
2	515	Secondary School Program	0										
3	517	Alternative School Program	0										
4	519	Vocational-Technical Program	0										
5	521	Special Education Program	0										
6	522	Special Education Preschool Program	0										
7	524	Gifted & Talented Program	0										
8	531	Interscholastic Program	0										
9	532	School Activity Program	0										
10	541	Summer School Program	0										
11	542	Adult School Program	0										
12	546	Detention Center Program	0										
13			0	0	0	0	0	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION	4,208		0	0	0	0	0	0	0	0	0
15				4,208		3,503	705						
16	611	Attendance-Guidance-Health Program	0										
17	616	Special Education Support Services Prog	0										
18													
19	621	Instruction Improvement Program	0										
20	622	Educational Media Program	0										
21	623	Instruction-Related Technology Program	0										
22	631	Board of Education Program	0										
23	632	District Administration Program	0										
24													
25	641	School Administration Program	0										
26													
27	651	Business Operation Program	0										
28	655	Central Service Program	0										
29	656	Administrative Technology Services Prog	0										
30	661	Buildings-Care Program (Custodial)	0										
31	663	Maintenance - Non Student Occupied	0										
32	664	Maintenance - Student Occupied Bldgs	0										
33	665	Maintenance - Grounds	0										
34	667	Security Program	0										
35													
36	681	Pupil - To School Trans. Program	0										
37	682	Pupil - Activity Trans. Program	0										
38	683	General Transportation Program	0										
			4,208	0	3,503	705	0	0	0	0	0	0	0
		Subtotal (carried over to page b)											





**BUDGET  
REVENUES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals			Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	8,477	*****		Other County	0	*****	0
2	41	TOTAL COUNTY				TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				Base Support Program			
4	411200	Taxes - Supplemental				Transportation Support			
5	411300	Taxes - Emergency				Exceptional Child/SED Support			
6	411400	Taxes - Tort				Border Tuition Support			
7	411500	Taxes - Cooperative				Tuition Equivalency			
8	411600	Taxes - Tuition				Benefit Apportionment			
9	411700	Taxes - Migrant				Other State Support			
10	411900	Taxes - Other				Driver Education Program			
11	412100	Taxes - Plant Facility				Professional Technical Program			
12	412500	Taxes - Bond & Interest				Lottery/Additional State Maintenance			
13		TOTAL TAXES	0	*****		Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				Other State Revenue			
15						TOTAL STATE	0	*****	0
16	414100	Tuition From Individuals							
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19									
20	415000	Earnings on Investments							
21									
22	416100	School Food Service				Indirect Unrestricted Federal			
23	416200	Meal Sales: Non-reimbur.				Direct Restricted Federal			
24	416900	Other Food Sales				Title I - ESEA	54,149		71,645
25						Title VI - ESEA - Innovative Practices Program			
26	417100	Admissions/Activities				Perkins III - Vocational Technical Act			
27	417200	Bookstore Sales				Adult Education			
28	417300	Clubs, Org. Dues, Etc.				Child Nutrition Reimbursement			
29	417400	School Fees & Charges				IDEA Part B (School Age & Preschool)			
30	417900	Other Student Revenues				Other Indirect Federal Programs			
31						Impact Aid - P.L. 874			
32	418100	Community Service				TOTAL FEDERAL	54,149	*****	71,645
33						Proceeds: Bonds, Capital Leases, et. al.			
34	419100	Rentals				Sale of Fixed Assets			
35	419200	Contributions/Donations				TOTAL OTHER	0	*****	0
36	419300	Transportation Fees				TOTAL REVENUES	54,149	*****	71,645
37	419900	Other Local				TRANSFERS IN	5,057		4,001
38		TOTAL OTHER LOCAL	0	*****		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	67,683	*****	75,646
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****					

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS  
FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	67,682	75,646	60,374	12,181	2,100	991				
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	67,682	75,646	60,374	12,181	2,100	991	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

**BUDGET  
REVENUES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	Line Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	25,900		*****		40	429000	Other County			*****	
2							41	420000	TOTAL COUNTY	0	0	*****	0
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0	0	*****	0	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0	0	*****	0
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	63,091			66,899
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	63,091		*****	66,899
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0	0	*****	0
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	63,091		*****	66,899
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0
38		TOTAL OTHER LOCAL	0	0	*****	0	77					*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	0	*****	0			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	88,991		*****	66,899



**BUDGET REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Estimated Fund Balance, July 1	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	0	0	*****		40	429000	Other County	0	*****	0
2							41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES	0	0	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	3,554		3,558
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	3,554	*****	3,558
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals					73					
35	419200	Contributions/Donations					74					
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	0	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,554	*****	3,558

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

TITLE VI-B, IDEA - PRESCHOOL  
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program	3,554	3,558			3,558					
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	3,554	3,558	0	0	3,558	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

Subtotal (carried over to page b) 0 0 0 0 0 0 0 0 0 0 0 0 0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	31,100	*****	8,040	Other County	429000	40			
2						TOTAL COUNTY	420000	41	0	*****	0
3	411100	Taxes - General M & O				Base Support Program	431100	43			
4	411200	Taxes - Supplemental				Transportation Support	431200	44			
5	411300	Taxes - Emergency				Exceptional Child/SED Support	431400	45			
6	411400	Taxes - Tort				Border Tuition Support	431500	46			
7	411500	Taxes - Cooperative				Tuition Equivalency	431600	47			
8	411600	Taxes - Tuition				Benefit Apportionment	431800	48			
9	411700	Taxes - Migrant				Other State Support	431900	49			
10	411900	Taxes - Plant Facility				Driver Education Program	432100	50			
11	412100	Taxes - Bond & Interest				Professional Technical Program	432400	51			
12	412500	TOTAL TAXES	0	*****		Lofteny/Additional State Maintenance	437000	52			
13		Penalty: Delinquent Taxes				Revenue in Lieu of Tax Replacement	438000	53			
14	413000	Tuition From Individuals				Other State Revenue	439000	54	0	*****	0
15	414100	Tuition From Districts in Idaho				TOTAL STATE	430000	55			
16	414200	Tuition From Out of State Districts				Indirect Unrestricted Federal	442000	58			
17	414300	Earnings on Investments				Direct Restricted Federal	443000	59			
18	415000	School Food Service				Title I - ESEA	445100	60			
19	416100	Meal Sales: Non-reimbur.				Title VI, ESEA - Innovative Practices Program	445200	61			
20	416900	Other Food Sales				Perkins III - Vocational Technical Act	445300	62			
21	417100	Admissions/Activities				Adult Education	445400	63			
22	417200	Bookstore Sales				Child Nutrition Reimbursement	445500	64			
23	417300	Clubs, Org. Dues, Etc.				IDEA Part B (School Age & Preschool)	445600	65			
24	417400	School Fees & Charges				Other Indirect Federal Programs	445900	66	23,267	17,000	
25	417900	Other Student Revenues				Impact Aid - P.L. 874	448200	67			
26	418100	Community Service				TOTAL FEDERAL	440000	68	23,267	*****	17,000
27	419100	Rentals				Proceeds: Bonds, Capital Leases, et. al.	451000	70			
28	419200	Contributions/Donations				Sale of Fixed Assets	453000	71			
29	419300	Transportation Fees				TOTAL OTHER	450000	72	0	*****	0
30	419900	Other Local				TOTAL REVENUES		74	23,267	*****	17,000
31	410000	TOTAL OTHER LOCAL	0	*****		TRANSFERS IN	460000	76			0
32		TOTAL LOCAL (Line 13 + 38)	0	*****		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000	77	54,367	*****	25,040

NOTE: Round each entry to the nearest dollar amount.

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**BUDGET**  
**EXPENDITURES**  
 July 1, 2014 - June 30, 2015

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13			0	0	0	0	0	0	0	0	0	0
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18			54,367	17,000	6,246	1,292	5,000	4,462				
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	631	Board of Education Program		0								
23	632	District Administration Program		0								
24												
25	641	School Administration Program		0								
26												
27	651	Business Operation Program		0								
28	655	Central Service Program		0								
29	656	Administrative Technology Services Prog		0								
30	661	Buildings-Care Program (Custodial)		0								
31	663	Maintenance - Non Student Occupied		0								
32	664	Maintenance - Student Occupied Bldgs		0								
33	665	Maintenance - Grounds		0								
34	667	Security Program		0								
35												
36	681	Pupil - To School Trans. Program		0								
37	682	Pupil - Activity Trans. Program		0								
38	683	General Transportation Program		0								

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

PERKINS III - PROFESSIONAL TECHNICAL ACT  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	3,719		3,900
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,719	*****	3,900
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			3,719	*****	3,900
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,719	*****	3,900



**BUDGET  
REVENUES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1	4,029		4,000	40	429000	Other County	0		0
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42	431100	Base Support Program			
4	411200	Taxes - Supplemental				43	431200	Transportation Support			
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431900	Other State Support			
10	411900	Taxes - Other				49	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0	*****	0	52	437000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	16,398		16,167
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	16,398	*****	16,167
30	417900	Other Student Revenues				69		Proceeds: Bonds, Capital Leases, et. al.			
31						70	451000	Sale of Fixed Assets			
32	418100	Community Service				71	453000	TOTAL OTHER	0	*****	0
33						72	450000	TOTAL REVENUES	16,398	*****	16,167
34	419100	Rentals				73		TRANSFERS IN			
35	419200	Contributions/Donations				74		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	20,427	*****	20,167
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000				



**BUDGET REVENUES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0



**BUDGET REVENUES**

July 1, 2014 - June 30, 2015

**SPECIAL FEDERAL PROJECT**  
271 THROUGH 289

**FUND NAME:**  
**FUND NO.**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0		0
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	0	0		43	431100	Base Support Program	0	0	0
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	0	0	0
6	411400	Taxes - Tort	0	0		45	431400	Exceptional Child/SED Support	0	0	0
7	411500	Taxes - Cooperative	0	0		46	431500	Border Tuition Support	0	0	0
8	411600	Taxes - Tuition	0	0		47	431600	Tuition Equivalency	0	0	0
9	411700	Taxes - Migrant	0	0		48	431800	Benefit Apportionment	0	0	0
10	411900	Taxes - Other	0	0		49	431900	Other State Support	0	0	0
11	412100	Taxes - Plant Facility	0	0		50	432100	Driver Education Program	0	0	0
12	412500	Taxes - Bond & Interest	0	0		51	432400	Professional/Technical Program	0	0	0
13		TOTAL TAXES	0	0		52	437000	Lottery/Additional State Maintenance	0	0	0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	0	0	0
15						54	439000	Other State Revenue	0	0	0
16	414100	Tuition From Individuals	0	0		55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho	0	0		56					
18	414300	Tuition From Out of State Districts	0	0		57					
19						58	442000	Indirect Unrestricted Federal	0	0	0
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal	0	0	0
21						60	445100	Title I - ESEA	54,149	71,645	0
22	416100	School Food Service	0	0		61	445200	Title VI, ESEA - Innovative Practices Program	0	0	0
23	416200	Meal Sales: Non-reimbur.	0	0		62	445300	Perkins III - Vocational Technical Act	3,719	3,900	0
24	416900	Other Food Sales	0	0		63	445400	Adult Education	0	0	0
25						64	445500	Child Nutrition Reimbursement	0	0	0
26	417100	Admissions/Activities	0	0		65	445600	IDEA Part B (School Age & Preschool)	66,645	70,457	0
27	417200	Bookstore Sales	0	0		66	445900	Other Indirect Federal Programs	39,665	33,167	0
28	417300	Clubs, Org. Dues, Etc.	0	0		67	448200	Impact Aid - P.L. 874	0	0	0
29	417400	School Fees & Charges	0	0		68	440000	TOTAL FEDERAL	164,178	*****	179,169
30	417900	Other Student Revenues	0	0		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	0
32	418100	Community Service	0	0		71	453000	Sale of Fixed Assets	0	0	0
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations	0	0		74		TOTAL REVENUES	164,178	*****	179,169
36	419300	Transportation Fees	0	0		75					
37	419900	Other Local	0	0		76	460000	TRANSFERS IN	5,057	4,001	4,001
38		TOTAL OTHER LOCAL	0	0		77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0	0			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	169,235	*****	183,170

**BUDGET EXPENDITURES**

July 1, 2014 - June 30, 2015  
 SPECIAL FEDERAL PROJECT  
 271 THROUGH 289  
 FUND NAME:  
 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		75,646	60,374	12,181	2,100	991	0	0	0	0
2	515	Secondary School Program		3,900	0	0	0	3,900	0	0	0	0
3	517	Alternative School Program		0	0	0	0	0	0	0	0	0
4	519	Vocational - Technical Program		0	0	0	0	0	0	0	0	0
5	521	Special Education Program		66,899	34,903	21,096	7,900	3,000	0	0	0	0
6	522	Special Education Preschool Program		3,558	0	0	3,558	0	0	0	0	0
7	524	Gifted & Talented Program		0	0	0	0	0	0	0	0	0
8	531	Interscholastic Program		0	0	0	0	0	0	0	0	0
9	532	School Activity Program		0	0	0	0	0	0	0	0	0
10	541	Summer School Program		0	0	0	0	0	0	0	0	0
11	542	Adult School Program		0	0	0	0	0	0	0	0	0
12	546	Detention Center Program		0	0	0	0	0	0	0	0	0
13	500	TOTAL INSTRUCTION	0	150,003	95,277	33,277	13,558	7,891	0	0	0	0
14	611	Attendance-Guidance-Health Program		0	0	0	0	0	0	0	0	0
15	616	Special Education Support Services Prog		0	0	0	0	0	0	0	0	0
16	621	Instruction Improvement Program		33,218	16,147	3,608	5,000	4,462	0	0	0	4,001
17	622	Educational Media Program		0	0	0	0	0	0	0	0	0
18	623	Instruction-Related Technology Program		0	0	0	0	0	0	0	0	0
19	631	Board of Education Program		0	0	0	0	0	0	0	0	0
20	632	District Administration Program		0	0	0	0	0	0	0	0	0
21	641	School Administration Program		0	0	0	0	0	0	0	0	0
22	651	Business Operation Program		0	0	0	0	0	0	0	0	0
23	655	Central Service Program		0	0	0	0	0	0	0	0	0
24	656	Administrative Technology Services Prog		0	0	0	0	0	0	0	0	0
25	661	Buildings-Care Program (Custodial)		0	0	0	0	0	0	0	0	0
26	663	Maintenance - Non Student Occupied		0	0	0	0	0	0	0	0	0
27	664	Maintenance - Student Occupied Bldgs		0	0	0	0	0	0	0	0	0
28	665	Maintenance - Grounds		0	0	0	0	0	0	0	0	0
29	667	Security Program		0	0	0	0	0	0	0	0	0
30	681	Pupil - To School Trans. Program		0	0	0	0	0	0	0	0	0
31	682	Pupil - Activity Trans. Program		0	0	0	0	0	0	0	0	0
32	683	General Transportation Program		0	0	0	0	0	0	0	0	0
33	683	General Transportation Program		0	0	0	0	0	0	0	0	0
34	683	General Transportation Program		0	0	0	0	0	0	0	0	0
35	683	General Transportation Program		0	0	0	0	0	0	0	0	0
36	683	General Transportation Program		0	0	0	0	0	0	0	0	0
37	683	General Transportation Program		0	0	0	0	0	0	0	0	0
38	683	General Transportation Program		0	0	0	0	0	0	0	0	0
39	683	General Transportation Program		0	0	0	0	0	0	0	0	0
40	683	General Transportation Program		0	0	0	0	0	0	0	0	0
41	683	General Transportation Program		0	0	0	0	0	0	0	0	0
42	683	General Transportation Program		0	0	0	0	0	0	0	0	0
43	683	General Transportation Program		0	0	0	0	0	0	0	0	0
44	683	General Transportation Program		0	0	0	0	0	0	0	0	0
45	683	General Transportation Program		0	0	0	0	0	0	0	0	0
46	683	General Transportation Program		0	0	0	0	0	0	0	0	0
47	683	General Transportation Program		0	0	0	0	0	0	0	0	0
48	683	General Transportation Program		0	0	0	0	0	0	0	0	0
49	683	General Transportation Program		0	0	0	0	0	0	0	0	0
50	683	General Transportation Program		0	0	0	0	0	0	0	0	0
51	683	General Transportation Program		0	0	0	0	0	0	0	0	0
52	683	General Transportation Program		0	0	0	0	0	0	0	0	0
53	683	General Transportation Program		0	0	0	0	0	0	0	0	0
54	683	General Transportation Program		0	0	0	0	0	0	0	0	0
55	683	General Transportation Program		0	0	0	0	0	0	0	0	0
56	683	General Transportation Program		0	0	0	0	0	0	0	0	0
57	683	General Transportation Program		0	0	0	0	0	0	0	0	0
58	683	General Transportation Program		0	0	0	0	0	0	0	0	0
59	683	General Transportation Program		0	0	0	0	0	0	0	0	0
60	683	General Transportation Program		0	0	0	0	0	0	0	0	0
61	683	General Transportation Program		0	0	0	0	0	0	0	0	0
62	683	General Transportation Program		0	0	0	0	0	0	0	0	0
63	683	General Transportation Program		0	0	0	0	0	0	0	0	0
64	683	General Transportation Program		0	0	0	0	0	0	0	0	0
65	683	General Transportation Program		0	0	0	0	0	0	0	0	0
66	683	General Transportation Program		0	0	0	0	0	0	0	0	0
67	683	General Transportation Program		0	0	0	0	0	0	0	0	0
68	683	General Transportation Program		0	0	0	0	0	0	0	0	0
69	683	General Transportation Program		0	0	0	0	0	0	0	0	0
70	683	General Transportation Program		0	0	0	0	0	0	0	0	0
71	683	General Transportation Program		0	0	0	0	0	0	0	0	0
72	683	General Transportation Program		0	0	0	0	0	0	0	0	0
73	683	General Transportation Program		0	0	0	0	0	0	0	0	0
74	683	General Transportation Program		0	0	0	0	0	0	0	0	0
75	683	General Transportation Program		0	0	0	0	0	0	0	0	0
76	683	General Transportation Program		0	0	0	0	0	0	0	0	0
77	683	General Transportation Program		0	0	0	0	0	0	0	0	0
78	683	General Transportation Program		0	0	0	0	0	0	0	0	0
79	683	General Transportation Program		0	0	0	0	0	0	0	0	0
80	683	General Transportation Program		0	0	0	0	0	0	0	0	0
81	683	General Transportation Program		0	0	0	0	0	0	0	0	0
82	683	General Transportation Program		0	0	0	0	0	0	0	0	0
83	683	General Transportation Program		0	0	0	0	0	0	0	0	0
84	683	General Transportation Program		0	0	0	0	0	0	0	0	0
85	683	General Transportation Program		0	0	0	0	0	0	0	0	0
86	683	General Transportation Program		0	0	0	0	0	0	0	0	0
87	683	General Transportation Program		0	0	0	0	0	0	0	0	0
88	683	General Transportation Program		0	0	0	0	0	0	0	0	0
89	683	General Transportation Program		0	0	0	0	0	0	0	0	0
90	683	General Transportation Program		0	0	0	0	0	0	0	0	0
91	683	General Transportation Program		0	0	0	0	0	0	0	0	0
92	683	General Transportation Program		0	0	0	0	0	0	0	0	0
93	683	General Transportation Program		0	0	0	0	0	0	0	0	0
94	683	General Transportation Program		0	0	0	0	0	0	0	0	0
95	683	General Transportation Program		0	0	0	0	0	0	0	0	0
96	683	General Transportation Program		0	0	0	0	0	0	0	0	0
97	683	General Transportation Program		0	0	0	0	0	0	0	0	0
98	683	General Transportation Program		0	0	0	0	0	0	0	0	0
99	683	General Transportation Program		0	0	0	0	0	0	0	0	0
100	683	General Transportation Program		0	0	0	0	0	0	0	0	0
101	683	General Transportation Program		0	0	0	0	0	0	0	0	0
102	683	General Transportation Program		0	0	0	0	0	0	0	0	0
103	683	General Transportation Program		0	0	0	0	0	0	0	0	0
104	683	General Transportation Program		0	0	0	0	0	0	0	0	0
105	683	General Transportation Program		0	0	0	0	0	0	0	0	0
106	683	General Transportation Program		0	0	0	0	0	0	0	0	0
107	683	General Transportation Program		0	0	0	0	0	0	0	0	0
108	683	General Transportation Program		0	0	0	0	0	0	0	0	0
109	683	General Transportation Program		0	0	0	0	0	0	0	0	0
110	683	General Transportation Program		0	0	0	0	0	0	0	0	0
111	683	General Transportation Program		0	0	0	0	0	0	0	0	0
112	683	General Transportation Program		0	0	0	0	0	0	0	0	0
113	683	General Transportation Program		0	0	0	0	0	0	0	0	0
114	683	General Transportation Program		0	0	0	0	0	0	0	0	0
115	683	General Transportation Program		0	0	0	0	0	0	0	0	0
116	683	General Transportation Program		0	0	0	0	0	0	0	0	0
117	683	General Transportation Program		0	0</							

**BUDGET  
REVENUES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		REVENUES Item	Code	Line	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(11,288)		(13,096)	Other County	429000	40			
2						TOTAL COUNTY	420000	41	0	*****	0
3	411100	Taxes - General M & O				Base Support Program	431100	42			
4	411200	Taxes - Supplemental				Transportation Support	431200	43			
5	411300	Taxes - Emergency				Exceptional Child/SED Support	431400	44			
6	411400	Taxes - Tort				Border Tuition Support	431500	45			
7	411500	Taxes - Cooperative				Tuition Equivalency	431600	46			
8	411600	Taxes - Tuition				Benefit Apportionment	431800	47			
9	411700	Taxes - Migrant				Other State Support	431900	48			
10	411900	Taxes - Plant Facility				Driver Education Program	432100	49			
11	412100	Taxes - Bond & Interest				Professional Technical Program	432400	50			
12	412500	TOTAL TAXES	0		0	Lottery/Additional State Maintenance	437000	51			
13		Penalty: Delinquent Taxes				Revenue in Lieu of Tax Replacement	438000	52			
14	413000	Tuition From Individuals				Other State Revenue	439000	53			
15	414100	Tuition From Districts in Idaho				TOTAL STATE	430000	54	0	*****	0
16	414200	Tuition From Out of State Districts				Indirect Unrestricted Federal	442000	55			
17	414300	Earnings on Investments				Direct Restricted Federal	443000	56			
18	415000	School Food Service	23,500		24,200	Title I - ESEA	445100	57			
19	416100	Meal Sales: Non-reimbur.	3,500		3,500	Title VI, ESEA - Innovative Practices Program	445200	58			
20	416900	Other Food Sales	1,000		1,500	Perkins III - Vocational Technical Act	445300	59			
21		Admissions/Activities				Child Nutrition Reimbursement	445400	60	113,000		
22	417100	Bookstore Sales				IDEA Part B (School Age & Preschool)	445500	61			
23	417200	Clubs, Org. Dues, Etc.				Other Indirect Federal Programs	445600	62	10,000		
24	417300	School Fees & Charges				Impact Aid - P.L. 874	448200	63			
25	417400	Other Student Revenues				TOTAL FEDERAL	440000	64	123,000	*****	124,000
26	417900	Community Service				Proceeds: Bonds, Capital Leases, et. al.	451000	65			
27	418100	Rentals				Sale of Fixed Assets	453000	66			
28	419200	Contributions/Donations				TOTAL OTHER	450000	67	0	*****	0
29	419300	Transportation Fees				TOTAL REVENUES		68	151,000	*****	153,200
30	419900	Other Local				TRANSFERS IN	460000	69			
31		TOTAL OTHER LOCAL	28,000		28,200	TOTAL BALANCE + REVENUES + TRANSFERS		70			
32	410000	TOTAL LOCAL (Line 13 + 38)	28,000		28,200	(Lines 1 + 74 + 76)	400000	71	139,702	*****	151,104





BUDGET  
 REVENUES  
 July 1, 2014 - June 30, 2015

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	124,400			40	429000	Other County	0		
2						41	420000	TOTAL COUNTY	0		0
3	411100	Taxes - General M & O				42				*****	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	20,426			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	20,426			51	432400	Professional Technical Program			
13		TOTAL TAXES	20,426	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0		0
17	414200	Tuition From Districts in Idaho				56				*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	130			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0		0
30	417900	Other Student Revenues				69				*****	
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0		0
34	419100	Rentals				73				*****	
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			20,556		20,200
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	130	*****		77					0
39	410000	TOTAL LOCAL (Line 13 + 38)	20,556	*****							
							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	144,956		143,200