

**BUDGET
EXPENDITURES**

July 1, 2012 - June 30, 2013

TRUST FUNDS

FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		0								
40												
41	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
42												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	790	Prior Year Refunds/Receipts		0								
47												
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets - Student Occupied		0								
51	811	Capital Assets - NonStudent Occupied		0								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
54												
55	911	Debt Services Program - Principal		0								
56	912	Debt Services Program - Interest		0								
57	913	Debt Services Program - Refunded Debt		0								
58	920	Transfers Out		0								
59												
60	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	0	0	0	0	0	0	0	0	0	0
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0	0								
77												
78		Total Appropriation		0								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	0	0								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.